

**This is a summary of what has been heard in testimony and
Key: **GREEN MEANS WE SUPPORT**

GREEN MEANS WE SUPPORT

Section	Amount
B.1100(21)© / Sec. E.700	\$5M
D.100	\$10.5M
B.1100(21)(A)	\$700K
B.1100(24)(H)	\$1M
B.1100	\$10M from GF
B.1100(24)©	\$1M
B1101(a)(2)	\$9M
B1100(a)(25)	\$1.2M
D101(2)(B)	\$120k
B.326/E.326	\$750k

YELLOW MEANS INITIAL SUPPORT BUT WITH RECOMMENDATIONS

Section	Amount
B.1100(21)(D)	\$300k
B.1100(21)(B)	\$900k
B1100(a)(24)	\$2.5M
B1100(a)(28)	\$10M
D100(a)(2),	

OTHER TESTIMONY ITEMS

Section	Amount
B225	\$250K?
LakeWise position cut - ONE person working on aquatic invas	
Money for PCB Remediation in schools?	
We know ANR is lean - so much federal funding to move...su	
There are multiple funds that are getting depleted...	
We are using the Clean Water Fund for positions...is this ok?	
DEC support for smaller towns water & wastewater infrastruc	
DEC ECF for PFAS testing	
repeal PTT sunset in 2027 regarding VHCB	

THIS SPREADSHEET REFLECTS ANR BUDGET ITEMS. O

I received via letters, with proposed recommendations noted in color FOR DISCUSSION PURPOSE
YELLOW MEANS SUPPORT WITH RECOMMENDATION

Purpose

Clean Heat Program
Full statutory funding for RPCs
one-time for refrigerant management
Emissions Repair for 3 years
DEC Healthy Homes Initiative (repair/replace water systems for LMI or MHCs)
PFAS testing in groundwater
DEC ECF for PFAS testing
NRB
Lakes in Crisis
OEO replacement and repair of heating equipment

RECOMMENDATION

Purpose

3 FT EJ positions
one time climate office work
DEC Brownfields BRELLA for assessment & planning
ACCD Brownfields
VHCB

Purpose

VT Natural Resources Conservation Districts - deliver services via 10 V.S.A. Chapter 31.. NRC
sensitive species...need more?

suggestions?

Water Caucus rec. When JFO completes the analysis of which departments are not expending /
see H193. need to figure out how to fund ECF.

OTHER AREAS OF FUNDING INCLUDE PUC, PSD, PUBLIC ACCESS TELEVISION

USES**.

OTHER TESTIMONY ITEMS

Gov Reco | Comment

- Y support
- Y support
- Y support
- Y support
- Y support
- Y support
- Y support
- Y support
- Y support
- Y

Gov Reco | Comment

- Y, but as o support amount but move to base & add funds for facilitation
- Y Add language that states "The Climate Office must regularly communicate and
- Y parcel vs site. Continue "not withstanding language"? ACCD says first \$10M w
- Y support but ensure that they are consulting with DEC according to the criteria i
- HEE recommends VHCB be funded at its full, statutory amount and that it be a

Gov Reco | Comment

C line item. Agency of They want \$3M.

ARPA dollars quickly eonough - if there appears to be funds that will go back to the feds, tr



I collaborate with the Vt Climate Council, its steering and subcommittees while utilizing this as spread over 8 counties. Raise cap in underlying statute from \$250K to \$500k for purposes of the statute, and that they are using the criteria in statute. Current language will result in NO C



then send these, instead, to DEC to go to smaller towns as the DEC grant division has been



CAPS. See bill on brownfields - H129. Do RPCs have what they need to move these funds



