



State of Vermont
Enhanced 911 Board
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January 16, 2024

via email only

Representative Alice Emmons, Chair, House Committee on Corrections and Institutions
Senator Russ Ingalls, Chair, Senate Committee on Institutions
Vermont State House
115 State Street
Montpelier, VT 05633-5301

Representative Emmons and Senator Ingalls:

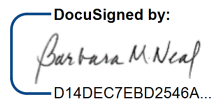
In accordance with 32 VSA §701(a)(d), the Enhanced 911 Board is providing a summary of capital appropriation balances for the 911 Compliance Grant Program.

As the chart on the next page shows, all funds have been disbursed from the 2016, 2017 and 2018 sessions and \$171,247.57 is encumbered from the 2019 session. There are no remaining funds.

As you know, this grant program was created to provide assistance to Vermont public schools as they complete upgrades to their telecommunications systems so that complete, accurate and specific location information is provided to 911 when a call is placed. Currently, all of Vermont's public schools are capable of sending the correct physical address of their facility. Over 90% of these schools have also demonstrated compliance with the more granular 911 location requirements such as room and floor number.

On behalf of the 911 Board, I thank you for the opportunity to assist Vermont's public schools in improving their ability to provide accurate location information to Vermont 911 in the event of an emergency. The work being done is critically important to improving the ability of first responders to quickly locate and assist 911 callers in times of emergency.

Sincerely,

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Barbara M. Neal
Executive Director

911 Compliance Grant Funding/Expenditure Detail (as of 1/12/24)

Session	Fund	Dept ID	Description	Beginning Balance	Funds Disbursed	Total Funds Still Encumbered (Open Awards)
2016	31200	2260991601	E911 Compliance Grants	\$ 198,179.00	\$ 198,179.00	\$ -
2017	31200	2260991701	E911 Compliance Grants	\$ 74,029.00	\$ 74,029.00	\$ -
2018	31200	2260991801	E911 Compliance Grants	\$ 399,311.00	\$ 399,311.00	\$ -
2019	31200	2260991901	E911 Compliance Grants	\$ 395,058.00	\$ 170,950.95	\$ 171,247.57
			Totals	\$ 1,066,577.00	\$ 842,469.95	\$ 171,247.57
			Encumbered Funds (Open Awards) Details	\$ 171,247.57		
			Expected Disbursed by 3/31/24	\$ 82,282.96		
			Expected Disbursed by 6/30/24	\$ 29,574.50		
			Expected Disbursed by 9/30/24	\$ 59,390.11		