	FY24 - FY25 CAPITAL BUDGET Request	FY24 - FY25 CAPITAL BUDGET Governor's Recommend																						
line #	**Agency/Department: Project Description**	**FY24 Governor's Recommend**			**FY25 Governor's Recommend**		**FY24 - FY25 Total Governor's Recommend**	*line #*																
1		**Capital Fund (Bonded Dollars)**	**CECF (Cash Fund)**	**One-Time GF to Cash Fund**	**Capital Fund (Bonded Dollars)**	**CECF (Cash Fund)**		*1*																
2								*2*																
3	**Section 1: Agency of Administration**							*3*	**Appropriated**			**Expended**			**Encumbered**			**Balance**			**Request**	
4	**Buildings & General Services**							*4*	**FY21**	**FY22**	**FY23**	**FY21**	**FY22**	**FY23**	**FY21**	**FY22**	**FY23**	**FY21**	**FY22**	**FY23**	**FY24**	**FY25**
5	Statewide: Major Maintenance - Annual Appropriation	8,000,000		2,000,000	8,500,000		18,500,000	*5*		7,256,589	7,096,521		2,003,817	-		4,716,534	-		536,238	7,096,521	10,000,000	8,500,000
10	Montpelier: Statehouse HVAC Renovations	3,725,000			3,900,000		7,625,000	*10*	500,000	6,800,000		324,910	6,877		175,090	1,589,108		-	5,204,015		2,725,000	4,900,000
11	Newport: Courthouse - Replacement, Planning and Design		750,000			500,000	1,250,000	*11*		500,000	525,000		105,238	-		-	-		394,762	525,000	750,000	500,000
17	Statewide: Stormwater Construction	1,500,000			1,500,000		3,000,000	*17*		600,000			-			-			600,000		1,500,000	1,500,000
20	White River Jct: Courthouse - Renovation	2,000,000			4,000,000		6,000,000	*20*			1,500,000						117,141			1,382,859	2,000,000	4,000,000
21	Montpelier: 133 State - Renovations for Legislature IT and Shared Common Spaces	200,000					200,000	*21*	700,000*		1,400,000			-	81,954*		-			-	200,000	
									* Funded in Acts of 2018													