

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
32	Section 4: Commerce and Community Development									
33	Major Maintenance at Statewide Historic Sites	500,000	500,000	1,000,000	500,000	700,000	1,200,000	500,000	700,000	1,200,000
34	Vermont Underwater Historic Preserves	46,000	46,000	92,000	46,000	46,000	92,000	46,000	46,000	92,000
35	Roadside Historic Site Markers	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
36	Unmarked Burial Sites	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
37								-	-	-
38	Commerce and Community Development	596,000	596,000	1,192,000	596,000	796,000	1,392,000	596,000	796,000	1,392,000
39										
40	Section 5: Building Communities Grants									
41	Historic Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
42	Barn Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
43	Cultural Facilities Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
44	Recreational Facilities Grants: Annual Appropriations	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
45	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
46	Human Services and Education Facilities: Annual Appropriations: Education	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
47	Regional Economic Development Grant Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
48	Agricultural Fair Capital Projects: Competitive Grants Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
49								-	-	-
50	Building Communities Grants	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000
51										
52	Section 6: Agency of Education									
53	Funding for emergency projects	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
54								-	-	-
55	Agency of Education	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
56										
57	Section 7: University of Vermont									
58	Construction, renovation, and major maintenance	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
59								-	-	-
60	University of Vermont	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
61				-						
62	Section 8: Vermont State Colleges									
63	Construction, renovation, and major maintenance	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
64				-				-	-	-
65	Vermont State Colleges	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
66										
67	Section 9: Agency of Natural Resources									
68	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487
69	DEC: Dam Safety and hydrology projects	500,000	-	500,000	500,000	-	500,000	400,000	-	400,000
70	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000
71	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863	-	768,863	768,863	-	768,863	768,863	-	768,863
72	F&W: General Infrastructure projects, incl. small scale maint and rehab and improvements to buildings, including conservation camps	1,778,632	1,344,150	3,122,782	1,778,632	1,344,150	3,122,782	1,778,632	1,900,000	3,678,632
73	F&W: Lake Champlain Walleye Association	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
74	F&W: Salisbury fish hatchery feasibility study								100,000	100,000
75	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-	670,000	670,000	-	670,000	670,000	-	670,000	670,000
76				-				-	-	-
77	Agency of Natural Resources	6,997,081	7,497,051	14,494,132	6,997,081	7,497,051	14,494,132	6,897,081	8,152,901	15,049,982
78				-						

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FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
131	BGS - 1502600022 - Various Projects 15	65,463	-	65,463	65,463	81,743	147,206	65,463	81,743	147,206
132	BGS - 1602600023 - Major Maintenance 16	93,549	-	93,549	93,549	23,122	116,671	93,549	23,122	116,671
133	BGS - 1808400230 - Various Projects	24,363	-	24,363	24,363	452,363	476,726	24,363	452,363	476,726
134	BGS - 2004200230 - Major Maint	32,780	-	32,780	32,780	407,110	439,890	32,780	407,110	439,890
135	BGS - 1305100022 - Statewide, major maintenance	13,523	-	13,523	13,523	9,606	23,129	13,523	9,606	23,129
136	BGS - 1204000023 - Statewide, major maintenance	14,669	-	14,669	14,669	7,208	21,877	14,669	7,208	21,877
137	BGS - 1708400210 - Montpelier - 115 State Street - State House, Dome, Drum, and Ceres, design, permitting, construction, restoration, renovation, and lighting	-	-	-	-	38,525	38,525	-	38,525	38,525
138	DEC - 6140991707 - municipal pollution control grants, pollution control projects								4,498	4,498
139	DEC - 6140991805 - Std EcoSystem Restore&Prot								4,298	4,298
140	HCD - 7110991807 - Downtown Transp Fund Pilot								9,150	9,150
141	BGS - 1904200220 - Newport, Northeast State Correctional Facility, direct digital HVAC control system replacement	-	-	-	-	26,952	26,952	-	26,952	26,952
142	BGS - 2205000230 - Windsor, former Southeast State Correctional Facility, necessary demolition, salvage, dismantling, and improvements to facilitate future use								378,180	378,180
143	BGS - 1305100022 - Various Projects 13	365	-	365	365	-	365	365	-	365
144	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494	-	21,494	21,494	-	21,494	21,494	-	21,494
145	BGS - 1602600023 - 108 Cherry Garage	134,937	-	134,937	134,937	-	134,937	134,937	-	134,937
146	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175	-	6,175	6,175	-	6,175	6,175	-	6,175
147	BGS - 1708400210 - 108 Cherry Garage	1,736,257	-	1,736,257	1,736,257	-	1,736,257	1,736,257	-	1,736,257
148	BGS - 1708400614 - Rec Facilities Grants	14,833	-	14,833	14,833	-	14,833	14,833	-	14,833
149	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534	-	209,534	209,534	-	209,534	209,534	-	209,534
150	BGS - 2004200230 - 108 Cherry Garage	6,944,999	-	6,944,999	6,944,999	-	6,944,999	6,944,999	-	6,944,999
151	BGS - 2105000220 - 108 Cherry Garage	3,100,000	-	3,100,000	3,100,000	-	3,100,000	3,100,000	-	3,100,000
152	BGS - 2205000230 - 108 Cherry Garage	1,940,000	-	1,940,000	1,940,000	-	1,940,000	1,940,000	-	1,940,000
153	AHS - 2004200335 - Green House Relocation	26,132	-	26,132	26,132	-	26,132	26,132	-	26,132
154	AOE - 5100992001 - Emergency Projects	34,761	-	34,761	34,761	-	34,761	34,761	-	34,761
155	DEC - 6140991809 - Municipal Pollution Control Grants	64,628	-	64,628	64,628	-	64,628	64,628	-	64,628
156	FPR - 6130991701 - Infrastructure Rehab	219	-	219	219	-	219	219	-	219
157	FPR - 6130991801 - Infrastructure Rehab	1,866	-	1,866	1,866	-	1,866	1,866	-	1,866
158	FPR - 6130991901 - Infrastructure Rehab	33,639	-	33,639	33,639	-	33,639	33,639	-	33,639
159	FPR - 6130992001 - Infrastructure Rehab	16,043	-	16,043	16,043	-	16,043	16,043	-	16,043
160	FPR - 6130991903 - Forestry Skidder Bridges	3,600	-	3,600	3,600	-	3,600	3,600	-	3,600
161	Sgt at Arms - 1230991902 - Committee room chairs	2,006	-	2,006	2,006	-	2,006	2,006	-	2,006
162	VVH - 3300991701 - Resident Care Furnishings	88,835	-	88,835	88,835	-	88,835	88,835	-	88,835
163	VVH - 3300991801 - Resident Care Furnishings	49,914	-	49,914	49,914	-	49,914	49,914	-	49,914
164	VVH - 3300991802 - Security, Safety, and Access Systems	92,794	-	92,794	92,794	-	92,794	92,794	-	92,794
165	Office of the State Treasurer - 1260120000 - Bond Issuance Costs					1,148,252	1,148,252		1,148,252	1,148,252
166										
167	Total Reallocations/Transfers FY 2024/2025	14,767,378	-	14,767,378	14,767,378	2,194,881	16,962,259	14,767,378	2,591,007	17,358,385
168										
169	Section 17: General Obligation Bonds									
170	Capital Borrowing: GO Bonding	108,000,000	-	108,000,000	108,000,000	-	108,000,000	108,000,000	-	108,000,000
171	FY24 Bond Premium					5,247,839	5,247,839		5,247,839	5,247,839
172	Total	108,000,000	-	108,000,000	108,000,000	5,247,839	113,247,839	108,000,000	5,247,839	113,247,839
173										
174	TOTAL GENERAL OBLIGATION FUNDS AVAILABLE	122,767,378	-	122,767,378	122,767,378	7,442,717	130,210,095	122,767,378	7,838,846	130,606,224
175										
176	SUMMARY OF GENERAL OBLIGATION FUNDS									
177	Total Spending	56,520,325	66,247,051	122,767,376	56,520,325	73,049,771	129,570,096	56,420,325	74,185,899	130,606,224
178	Funding Available	122,767,378	66,247,053	122,767,378	122,767,378	73,689,770	130,210,095	122,767,378	74,185,899	130,606,224
179	Difference: Funding - Spending	66,247,053	2	2	66,247,053	640,000	640,000	66,347,053	-	-

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FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
180										
181										
182	Section 18: Cash Fund for Capital and Essential Investments									
183	BGS: Reuse, planning, and contingency	400,000	250,000	650,000	400,000	250,000	650,000	400,000	250,000	650,000
184	BGS: Barre: McFarland Re-roof and Brick Façade Repair	1,700,000	-	1,700,000	1,700,000	1,000,000	2,700,000	1,700,000	1,000,000	2,700,000
185	BGS: Burlington, 32 Cherry, parking garage repairs	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000
186	BGS: Middlesex: Central Services, Roof Replacement	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
187	BGS: Montpelier: Statehouse expansion, design documents	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
188	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation	1,000,000	2,000,000	3,000,000	1,000,000	2,000,000	3,000,000	1,000,000	1,500,000	2,500,000
189	BGS: Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning	600,000	-	600,000	600,000	-	600,000	-	-	-
190	BGS: Pittsford Academy - Admin Building, West Cottage, and Arcades - Major Reno	750,000	-	750,000	750,000	-	750,000	750,000	-	750,000
191	BGS - AHS: NWSCF Booking Expansion	600,000	-	600,000	600,000	-	600,000	-	-	-
192	BGS - AHS: DCF Short-Term Secure Stabilization Facility	1,000,000	-	1,000,000	1,000,000	-	1,000,000	750,000	-	750,000
193	BGS - Judiciary: Washington County Superior Court Renovations	750,000	1,000,000	1,750,000	750,000	1,000,000	1,750,000	750,000	850,000	1,600,000
194	BGS - DPS: Special Teams Facilities and Storage	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
195	BGS - DPS: Rutland Field Station	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
196	BGS - AAFM: VT Agricultural and Environmental Laboratory Heat Plant	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000
197	BGS: Electric vehicle charging stations	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
198	ANR: Municipal pollution control grants	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	4,000,000
199	ANR: Maintenance facilities at Gifford Woods and Groton	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000
200	ANR: Fish and Wildlife major maintenance	800,000	-	800,000	800,000	-	800,000	-	-	-
201	ANR: State match for IJA clean water and drinking water state revolving funds	9,800,000	-	9,800,000	9,800,000	-	9,800,000	9,800,000	-	9,800,000
202	ANR: Waterbury dam rehabilitation	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000
203	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall	7,500,000	-	7,500,000	7,500,000	-	7,500,000	6,500,000	-	6,500,000
204	VT Veteran's Home: Brandon & Cardinal renovation - design work	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
205	BGS: Newport courthouse replacement - planning and design	-	500,000	500,000	-	500,000	500,000	-	-	-
206	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken Ave	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000
207	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000
208	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-	-	-	-	562,026	562,026	-	(0)	(0)
209										
210	CASH FUND FOR CAPITAL AND ESSENTIAL INVESTMENTS	39,485,000	10,000,000	49,485,000	39,485,000	11,562,026	51,047,026	36,235,000	9,550,000	45,785,000

Difference in Bonded:	-
Difference in Cash Fund:	5,262,026
Total Difference:	5,262,026

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FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
32	Section 4: Commerce and Community Development									
33	Major Maintenance at Statewide Historic Sites	500,000	500,000	1,000,000	500,000	700,000	1,200,000	500,000	700,000	1,200,000
34	Vermont Underwater Historic Preserves	46,000	46,000	92,000	46,000	46,000	92,000	46,000	46,000	92,000
35	Roadside Historic Site Markers	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
36	Unmarked Burial Sites	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
37								-	-	-
38	Commerce and Community Development	596,000	596,000	1,192,000	596,000	796,000	1,392,000	596,000	796,000	1,392,000
39										
40	Section 5: Building Communities Grants									
41	Historic Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
42	Barn Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
43	Cultural Facilities Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
44	Recreational Facilities Grants: Annual Appropriations	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
45	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
46	Human Services and Education Facilities: Annual Appropriations: Education	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
47	Regional Economic Development Grant Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
48	Agricultural Fair Capital Projects: Competitive Grants Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
49								-	-	-
50	Building Communities Grants	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000
51										
52	Section 6: Agency of Education									
53	Funding for emergency projects	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
54								-	-	-
55	Agency of Education	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
56										
57	Section 7: University of Vermont									
58	Construction, renovation, and major maintenance	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
59								-	-	-
60	University of Vermont	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
61				-						
62	Section 8: Vermont State Colleges									
63	Construction, renovation, and major maintenance	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
64				-				-	-	-
65	Vermont State Colleges	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
66										
67	Section 9: Agency of Natural Resources									
68	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487
69	DEC: Dam Safety and hydrology projects	500,000	-	500,000	500,000	-	500,000	400,000	-	400,000
70	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000
71	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863	-	768,863	768,863	-	768,863	768,863	-	768,863
72	F&W: General Infrastructure projects, incl. small scale maint and rehab and improvements to buildings, including conservation camps	1,778,632	1,344,150	3,122,782	1,778,632	1,344,150	3,122,782	1,778,632	1,900,000	3,678,632
73	F&W: Lake Champlain Walleye Association	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
74	F&W: Salisbury fish hatchery feasibility study								100,000	100,000
75	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-	670,000	670,000	-	670,000	670,000	-	670,000	670,000
76				-				-	-	-
77	Agency of Natural Resources	6,997,081	7,497,051	14,494,132	6,997,081	7,497,051	14,494,132	6,897,081	8,152,901	15,049,982
78				-						

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FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
131	BGS - 1502600022 - Various Projects 15	65,463	-	65,463	65,463	81,743	147,206	65,463	81,743	147,206
132	BGS - 1602600023 - Major Maintenance 16	93,549	-	93,549	93,549	23,122	116,671	93,549	23,122	116,671
133	BGS - 1808400230 - Various Projects	24,363	-	24,363	24,363	452,363	476,726	24,363	452,363	476,726
134	BGS - 2004200230 - Major Maint	32,780	-	32,780	32,780	407,110	439,890	32,780	407,110	439,890
135	BGS - 1305100022 - Statewide, major maintenance	13,523	-	13,523	13,523	9,606	23,129	13,523	9,606	23,129
136	BGS - 1204000023 - Statewide, major maintenance	14,669	-	14,669	14,669	7,208	21,877	14,669	7,208	21,877
137	BGS - 1708400210 - Montpelier - 115 State Street - State House, Dome, Drum, and Ceres, design, permitting, construction, restoration, renovation, and lighting	-	-	-	-	38,525	38,525	-	38,525	38,525
138	DEC - 6140991707 - municipal pollution control grants, pollution control projects								4,498	4,498
139	DEC - 6140991805 - Std EcoSystem Restore&Prot								4,298	4,298
140	HCD - 7110991807 - Downtown Transp Fund Pilot								9,150	9,150
141	BGS - 1904200220 - Newport, Northeast State Correctional Facility, direct digital HVAC control system replacement	-	-	-	-	26,952	26,952	-	26,952	26,952
142	BGS - 2205000230 - Windsor, former Southeast State Correctional Facility, necessary demolition, salvage, dismantling, and improvements to facilitate future use								378,180	378,180
143	BGS - 1305100022 - Various Projects 13	365	-	365	365	-	365	365	-	365
144	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494	-	21,494	21,494	-	21,494	21,494	-	21,494
145	BGS - 1602600023 - 108 Cherry Garage	134,937	-	134,937	134,937	-	134,937	134,937	-	134,937
146	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175	-	6,175	6,175	-	6,175	6,175	-	6,175
147	BGS - 1708400210 - 108 Cherry Garage	1,736,257	-	1,736,257	1,736,257	-	1,736,257	1,736,257	-	1,736,257
148	BGS - 1708400614 - Rec Facilities Grants	14,833	-	14,833	14,833	-	14,833	14,833	-	14,833
149	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534	-	209,534	209,534	-	209,534	209,534	-	209,534
150	BGS - 2004200230 - 108 Cherry Garage	6,944,999	-	6,944,999	6,944,999	-	6,944,999	6,944,999	-	6,944,999
151	BGS - 2105000220 - 108 Cherry Garage	3,100,000	-	3,100,000	3,100,000	-	3,100,000	3,100,000	-	3,100,000
152	BGS - 2205000230 - 108 Cherry Garage	1,940,000	-	1,940,000	1,940,000	-	1,940,000	1,940,000	-	1,940,000
153	AHS - 2004200335 - Green House Relocation	26,132	-	26,132	26,132	-	26,132	26,132	-	26,132
154	AOE - 5100992001 - Emergency Projects	34,761	-	34,761	34,761	-	34,761	34,761	-	34,761
155	DEC - 6140991809 - Municipal Pollution Control Grants	64,628	-	64,628	64,628	-	64,628	64,628	-	64,628
156	FPR - 6130991701 - Infrastructure Rehab	219	-	219	219	-	219	219	-	219
157	FPR - 6130991801 - Infrastructure Rehab	1,866	-	1,866	1,866	-	1,866	1,866	-	1,866
158	FPR - 6130991901 - Infrastructure Rehab	33,639	-	33,639	33,639	-	33,639	33,639	-	33,639
159	FPR - 6130992001 - Infrastructure Rehab	16,043	-	16,043	16,043	-	16,043	16,043	-	16,043
160	FPR - 6130991903 - Forestry Skidder Bridges	3,600	-	3,600	3,600	-	3,600	3,600	-	3,600
161	Sgt at Arms - 1230991902 - Committee room chairs	2,006	-	2,006	2,006	-	2,006	2,006	-	2,006
162	VVH - 3300991701 - Resident Care Furnishings	88,835	-	88,835	88,835	-	88,835	88,835	-	88,835
163	VVH - 3300991801 - Resident Care Furnishings	49,914	-	49,914	49,914	-	49,914	49,914	-	49,914
164	VVH - 3300991802 - Security, Safety, and Access Systems	92,794	-	92,794	92,794	-	92,794	92,794	-	92,794
165	Office of the State Treasurer - 1260120000 - Bond Issuance Costs					1,148,252	1,148,252	-	1,148,252	1,148,252
166										
167	Total Reallocations/Transfers FY 2024/2025	14,767,378	-	14,767,378	14,767,378	2,194,881	16,962,259	14,767,378	2,591,007	17,358,385
168										
169	Section 17: General Obligation Bonds									
170	Capital Borrowing: GO Bonding	108,000,000	-	108,000,000	108,000,000	-	108,000,000	108,000,000	-	108,000,000
171	FY24 Bond Premium					5,247,839	5,247,839	-	5,247,839	5,247,839
172	Total	108,000,000	-	108,000,000	108,000,000	5,247,839	113,247,839	108,000,000	5,247,839	113,247,839
173										
174	TOTAL GENERAL OBLIGATION FUNDS AVAILABLE	122,767,378	-	122,767,378	122,767,378	7,442,717	130,210,095	122,767,378	7,838,846	130,606,224
175										
176	SUMMARY OF GENERAL OBLIGATION FUNDS									
177	Total Spending	56,520,325	66,247,051	122,767,376	56,520,325	73,049,771	129,570,096	56,420,325	74,185,899	130,606,224
178	Funding Available	122,767,378	66,247,053	122,767,378	122,767,378	73,689,770	130,210,095	122,767,378	74,185,899	130,606,224
179	Difference: Funding - Spending	66,247,053	2	2	66,247,053	640,000	640,000	66,347,053	-	-

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
180										
181										
182	Section 18: Cash Fund for Capital and Essential Investments									
183	BGS: Reuse, planning, and contingency	400,000	250,000	650,000	400,000	250,000	650,000	400,000	250,000	650,000
184	BGS: Barre: McFarland Re-roof and Brick Façade Repair	1,700,000	-	1,700,000	1,700,000	1,000,000	2,700,000	1,700,000	1,000,000	2,700,000
185	BGS: Burlington, 32 Cherry, parking garage repairs	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000
186	BGS: Middlesex: Central Services, Roof Replacement	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
187	BGS: Montpelier: Statehouse expansion, design documents	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
188	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation	1,000,000	2,000,000	3,000,000	1,000,000	2,000,000	3,000,000	1,000,000	1,500,000	2,500,000
189	BGS: Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning	600,000	-	600,000	600,000	-	600,000	-	-	-
190	BGS: Pittsford Academy - Admin Building, West Cottage, and Arcades - Major Reno	750,000	-	750,000	750,000	-	750,000	750,000	-	750,000
191	BGS - AHS: NWSCF Booking Expansion	600,000	-	600,000	600,000	-	600,000	-	-	-
192	BGS - AHS: DCF Short-Term Secure Stabilization Facility	1,000,000	-	1,000,000	1,000,000	-	1,000,000	750,000	-	750,000
193	BGS - Judiciary: Washington County Superior Court Renovations	750,000	1,000,000	1,750,000	750,000	1,000,000	1,750,000	750,000	850,000	1,600,000
194	BGS - DPS: Special Teams Facilities and Storage	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
195	BGS - DPS: Rutland Field Station	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
196	BGS - AAFM: VT Agricultural and Environmental Laboratory Heat Plant	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000
197	BGS: Electric vehicle charging stations	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
198	ANR: Municipal pollution control grants	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	4,000,000
199	ANR: Maintenance facilities at Gifford Woods and Groton	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000
200	ANR: Fish and Wildlife major maintenance	800,000	-	800,000	800,000	-	800,000	-	-	-
201	ANR: State match for IJA clean water and drinking water state revolving funds	9,800,000	-	9,800,000	9,800,000	-	9,800,000	9,800,000	-	9,800,000
202	ANR: Waterbury dam rehabilitation	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000
203	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall	7,500,000	-	7,500,000	7,500,000	-	7,500,000	6,500,000	-	6,500,000
204	VT Veteran's Home: Brandon & Cardinal renovation - design work	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
205	BGS: Newport courthouse replacement - planning and design	-	500,000	500,000	-	500,000	500,000	-	-	-
206	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken Ave	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000
207	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000
208	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-	-	-	-	562,026	562,026	-	(0)	(0)
209										
210	CASH FUND FOR CAPITAL AND ESSENTIAL INVESTMENTS	39,485,000	10,000,000	49,485,000	39,485,000	11,562,026	51,047,026	36,235,000	9,550,000	45,785,000

Difference in Bonded:	-
Difference in Cash Fund:	5,262,026
Total Difference:	5,262,026

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
32	Section 4: Commerce and Community Development									
33	Major Maintenance at Statewide Historic Sites	500,000	500,000	1,000,000	500,000	700,000	1,200,000	500,000	700,000	1,200,000
34	Vermont Underwater Historic Preserves	46,000	46,000	92,000	46,000	46,000	92,000	46,000	46,000	92,000
35	Roadside Historic Site Markers	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
36	Unmarked Burial Sites	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
37								-	-	-
38	Commerce and Community Development	596,000	596,000	1,192,000	596,000	796,000	1,392,000	596,000	796,000	1,392,000
39										
40	Section 5: Building Communities Grants									
41	Historic Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
42	Barn Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
43	Cultural Facilities Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
44	Recreational Facilities Grants: Annual Appropriations	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
45	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
46	Human Services and Education Facilities: Annual Appropriations: Education	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
47	Regional Economic Development Grant Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
48	Agricultural Fair Capital Projects: Competitive Grants Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
49								-	-	-
50	Building Communities Grants	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000
51										
52	Section 6: Agency of Education									
53	Funding for emergency projects	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
54								-	-	-
55	Agency of Education	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
56										
57	Section 7: University of Vermont									
58	Construction, renovation, and major maintenance	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
59								-	-	-
60	University of Vermont	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
61				-						
62	Section 8: Vermont State Colleges									
63	Construction, renovation, and major maintenance	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
64				-				-	-	-
65	Vermont State Colleges	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
66										
67	Section 9: Agency of Natural Resources									
68	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487
69	DEC: Dam Safety and hydrology projects	500,000	-	500,000	500,000	-	500,000	400,000	-	400,000
70	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000
71	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863	-	768,863	768,863	-	768,863	768,863	-	768,863
72	F&W: General Infrastructure projects, incl. small scale maint and rehab and improvements to buildings, including conservation camps	1,778,632	1,344,150	3,122,782	1,778,632	1,344,150	3,122,782	1,778,632	1,900,000	3,678,632
73	F&W: Lake Champlain Walleye Association	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
74	F&W: Salisbury fish hatchery feasibility study								100,000	100,000
75	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-	670,000	670,000	-	670,000	670,000	-	670,000	670,000
76				-				-	-	-
77	Agency of Natural Resources	6,997,081	7,497,051	14,494,132	6,997,081	7,497,051	14,494,132	6,897,081	8,152,901	15,049,982
78				-						

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
131	BGS - 1502600022 - Various Projects 15	65,463	-	65,463	65,463	81,743	147,206	65,463	81,743	147,206
132	BGS - 1602600023 - Major Maintenance 16	93,549	-	93,549	93,549	23,122	116,671	93,549	23,122	116,671
133	BGS - 1808400230 - Various Projects	24,363	-	24,363	24,363	452,363	476,726	24,363	452,363	476,726
134	BGS - 2004200230 - Major Maint	32,780	-	32,780	32,780	407,110	439,890	32,780	407,110	439,890
135	BGS - 1305100022 - Statewide, major maintenance	13,523	-	13,523	13,523	9,606	23,129	13,523	9,606	23,129
136	BGS - 1204000023 - Statewide, major maintenance	14,669	-	14,669	14,669	7,208	21,877	14,669	7,208	21,877
137	BGS - 1708400210 - Montpelier - 115 State Street - State House, Dome, Drum, and Ceres, design, permitting, construction, restoration, renovation, and lighting	-	-	-	-	38,525	38,525	-	38,525	38,525
138	DEC - 6140991707 - municipal pollution control grants, pollution control projects								4,498	4,498
139	DEC - 6140991805 - Std EcoSystem Restore&Prot								4,298	4,298
140	HCD - 7110991807 - Downtown Transp Fund Pilot								9,150	9,150
141	BGS - 1904200220 - Newport, Northeast State Correctional Facility, direct digital HVAC control system replacement	-	-	-	-	26,952	26,952	-	26,952	26,952
142	BGS - 2205000230 - Windsor, former Southeast State Correctional Facility, necessary demolition, salvage, dismantling, and improvements to facilitate future use								378,180	378,180
143	BGS - 1305100022 - Various Projects 13	365	-	365	365	-	365	365	-	365
144	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494	-	21,494	21,494	-	21,494	21,494	-	21,494
145	BGS - 1602600023 - 108 Cherry Garage	134,937	-	134,937	134,937	-	134,937	134,937	-	134,937
146	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175	-	6,175	6,175	-	6,175	6,175	-	6,175
147	BGS - 1708400210 - 108 Cherry Garage	1,736,257	-	1,736,257	1,736,257	-	1,736,257	1,736,257	-	1,736,257
148	BGS - 1708400614 - Rec Facilities Grants	14,833	-	14,833	14,833	-	14,833	14,833	-	14,833
149	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534	-	209,534	209,534	-	209,534	209,534	-	209,534
150	BGS - 2004200230 - 108 Cherry Garage	6,944,999	-	6,944,999	6,944,999	-	6,944,999	6,944,999	-	6,944,999
151	BGS - 2105000220 - 108 Cherry Garage	3,100,000	-	3,100,000	3,100,000	-	3,100,000	3,100,000	-	3,100,000
152	BGS - 2205000230 - 108 Cherry Garage	1,940,000	-	1,940,000	1,940,000	-	1,940,000	1,940,000	-	1,940,000
153	AHS - 2004200335 - Green House Relocation	26,132	-	26,132	26,132	-	26,132	26,132	-	26,132
154	AOE - 5100992001 - Emergency Projects	34,761	-	34,761	34,761	-	34,761	34,761	-	34,761
155	DEC - 6140991809 - Municipal Pollution Control Grants	64,628	-	64,628	64,628	-	64,628	64,628	-	64,628
156	FPR - 6130991701 - Infrastructure Rehab	219	-	219	219	-	219	219	-	219
157	FPR - 6130991801 - Infrastructure Rehab	1,866	-	1,866	1,866	-	1,866	1,866	-	1,866
158	FPR - 6130991901 - Infrastructure Rehab	33,639	-	33,639	33,639	-	33,639	33,639	-	33,639
159	FPR - 6130992001 - Infrastructure Rehab	16,043	-	16,043	16,043	-	16,043	16,043	-	16,043
160	FPR - 6130991903 - Forestry Skidder Bridges	3,600	-	3,600	3,600	-	3,600	3,600	-	3,600
161	Sgt at Arms - 1230991902 - Committee room chairs	2,006	-	2,006	2,006	-	2,006	2,006	-	2,006
162	VVH - 3300991701 - Resident Care Furnishings	88,835	-	88,835	88,835	-	88,835	88,835	-	88,835
163	VVH - 3300991801 - Resident Care Furnishings	49,914	-	49,914	49,914	-	49,914	49,914	-	49,914
164	VVH - 3300991802 - Security, Safety, and Access Systems	92,794	-	92,794	92,794	-	92,794	92,794	-	92,794
165	Office of the State Treasurer - 1260120000 - Bond Issuance Costs					1,148,252	1,148,252	-	1,148,252	1,148,252
166										
167	Total Reallocations/Transfers FY 2024/2025	14,767,378	-	14,767,378	14,767,378	2,194,881	16,962,259	14,767,378	2,591,007	17,358,385
168										
169	Section 17: General Obligation Bonds									
170	Capital Borrowing: GO Bonding	108,000,000	-	108,000,000	108,000,000	-	108,000,000	108,000,000	-	108,000,000
171	FY24 Bond Premium					5,247,839	5,247,839	-	5,247,839	5,247,839
172	Total	108,000,000	-	108,000,000	108,000,000	5,247,839	113,247,839	108,000,000	5,247,839	113,247,839
173										
174	TOTAL GENERAL OBLIGATION FUNDS AVAILABLE	122,767,378	-	122,767,378	122,767,378	7,442,717	130,210,095	122,767,378	7,838,846	130,606,224
175										
176	SUMMARY OF GENERAL OBLIGATION FUNDS									
177	Total Spending	56,520,325	66,247,051	122,767,376	56,520,325	73,049,771	129,570,096	56,420,325	74,185,899	130,606,224
178	Funding Available	122,767,378	66,247,053	122,767,378	122,767,378	73,689,770	130,210,095	122,767,378	74,185,899	130,606,224
179	Difference: Funding - Spending	66,247,053	2	2	66,247,053	640,000	640,000	66,347,053	-	-

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
180										
181										
182	Section 18: Cash Fund for Capital and Essential Investments									
183	BGS: Reuse, planning, and contingency	400,000	250,000	650,000	400,000	250,000	650,000	400,000	250,000	650,000
184	BGS: Barre: McFarland Re-roof and Brick Façade Repair	1,700,000	-	1,700,000	1,700,000	1,000,000	2,700,000	1,700,000	1,000,000	2,700,000
185	BGS: Burlington, 32 Cherry, parking garage repairs	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000
186	BGS: Middlesex: Central Services, Roof Replacement	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
187	BGS: Montpelier: Statehouse expansion, design documents	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
188	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation	1,000,000	2,000,000	3,000,000	1,000,000	2,000,000	3,000,000	1,000,000	1,500,000	2,500,000
189	BGS: Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning	600,000	-	600,000	600,000	-	600,000	-	-	-
190	BGS: Pittsford Academy - Admin Building, West Cottage, and Arcades - Major Reno	750,000	-	750,000	750,000	-	750,000	750,000	-	750,000
191	BGS - AHS: NWSCF Booking Expansion	600,000	-	600,000	600,000	-	600,000	-	-	-
192	BGS - AHS: DCF Short-Term Secure Stabilization Facility	1,000,000	-	1,000,000	1,000,000	-	1,000,000	750,000	-	750,000
193	BGS - Judiciary: Washington County Superior Court Renovations	750,000	1,000,000	1,750,000	750,000	1,000,000	1,750,000	750,000	850,000	1,600,000
194	BGS - DPS: Special Teams Facilities and Storage	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
195	BGS - DPS: Rutland Field Station	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
196	BGS - AAFM: VT Agricultural and Environmental Laboratory Heat Plant	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000
197	BGS: Electric vehicle charging stations	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
198	ANR: Municipal pollution control grants	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	4,000,000
199	ANR: Maintenance facilities at Gifford Woods and Groton	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000
200	ANR: Fish and Wildlife major maintenance	800,000	-	800,000	800,000	-	800,000	-	-	-
201	ANR: State match for IJA clean water and drinking water state revolving funds	9,800,000	-	9,800,000	9,800,000	-	9,800,000	9,800,000	-	9,800,000
202	ANR: Waterbury dam rehabilitation	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000
203	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall	7,500,000	-	7,500,000	7,500,000	-	7,500,000	6,500,000	-	6,500,000
204	VT Veteran's Home: Brandon & Cardinal renovation - design work	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
205	BGS: Newport courthouse replacement - planning and design	-	500,000	500,000	-	500,000	500,000	-	-	-
206	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken Ave	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000
207	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000
208	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-	-	-	-	562,026	562,026	-	(0)	(0)
209										
210	CASH FUND FOR CAPITAL AND ESSENTIAL INVESTMENTS	39,485,000	10,000,000	49,485,000	39,485,000	11,562,026	51,047,026	36,235,000	9,550,000	45,785,000

Difference in Bonded:	-
Difference in Cash Fund:	5,262,026
Total Difference:	5,262,026

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
32	Section 4: Commerce and Community Development									
33	Major Maintenance at Statewide Historic Sites	500,000	500,000	1,000,000	500,000	700,000	1,200,000	500,000	700,000	1,200,000
34	Vermont Underwater Historic Preserves	46,000	46,000	92,000	46,000	46,000	92,000	46,000	46,000	92,000
35	Roadside Historic Site Markers	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
36	Unmarked Burial Sites	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
37								-	-	-
38	Commerce and Community Development	596,000	596,000	1,192,000	596,000	796,000	1,392,000	596,000	796,000	1,392,000
39										
40	Section 5: Building Communities Grants									
41	Historic Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
42	Barn Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
43	Cultural Facilities Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
44	Recreational Facilities Grants: Annual Appropriations	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
45	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
46	Human Services and Education Facilities: Annual Appropriations: Education	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
47	Regional Economic Development Grant Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
48	Agricultural Fair Capital Projects: Competitive Grants Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
49								-	-	-
50	Building Communities Grants	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000
51										
52	Section 6: Agency of Education									
53	Funding for emergency projects	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
54								-	-	-
55	Agency of Education	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
56										
57	Section 7: University of Vermont									
58	Construction, renovation, and major maintenance	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
59								-	-	-
60	University of Vermont	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
61				-						
62	Section 8: Vermont State Colleges									
63	Construction, renovation, and major maintenance	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
64				-				-	-	-
65	Vermont State Colleges	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
66										
67	Section 9: Agency of Natural Resources									
68	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487
69	DEC: Dam Safety and hydrology projects	500,000	-	500,000	500,000	-	500,000	400,000	-	400,000
70	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000
71	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863	-	768,863	768,863	-	768,863	768,863	-	768,863
72	F&W: General Infrastructure projects, incl. small scale maint and rehab and improvements to buildings, including conservation camps	1,778,632	1,344,150	3,122,782	1,778,632	1,344,150	3,122,782	1,778,632	1,900,000	3,678,632
73	F&W: Lake Champlain Walleye Association	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
74	F&W: Salisbury fish hatchery feasibility study								100,000	100,000
75	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-	670,000	670,000	-	670,000	670,000	-	670,000	670,000
76				-				-	-	-
77	Agency of Natural Resources	6,997,081	7,497,051	14,494,132	6,997,081	7,497,051	14,494,132	6,897,081	8,152,901	15,049,982
78				-						

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
131	BGS - 1502600022 - Various Projects 15	65,463	-	65,463	65,463	81,743	147,206	65,463	81,743	147,206
132	BGS - 1602600023 - Major Maintenance 16	93,549	-	93,549	93,549	23,122	116,671	93,549	23,122	116,671
133	BGS - 1808400230 - Various Projects	24,363	-	24,363	24,363	452,363	476,726	24,363	452,363	476,726
134	BGS - 2004200230 - Major Maint	32,780	-	32,780	32,780	407,110	439,890	32,780	407,110	439,890
135	BGS - 1305100022 - Statewide, major maintenance	13,523	-	13,523	13,523	9,606	23,129	13,523	9,606	23,129
136	BGS - 1204000023 - Statewide, major maintenance	14,669	-	14,669	14,669	7,208	21,877	14,669	7,208	21,877
137	BGS - 1708400210 - Montpelier - 115 State Street - State House, Dome, Drum, and Ceres, design, permitting, construction, restoration, renovation, and lighting	-	-	-	-	38,525	38,525	-	38,525	38,525
138	DEC - 6140991707 - municipal pollution control grants, pollution control projects								4,498	4,498
139	DEC - 6140991805 - Std EcoSystem Restore&Prot								4,298	4,298
140	HCD - 7110991807 - Downtown Transp Fund Pilot								9,150	9,150
141	BGS - 1904200220 - Newport, Northeast State Correctional Facility, direct digital HVAC control system replacement	-	-	-	-	26,952	26,952	-	26,952	26,952
142	BGS - 2205000230 - Windsor, former Southeast State Correctional Facility, necessary demolition, salvage, dismantling, and improvements to facilitate future use								378,180	378,180
143	BGS - 1305100022 - Various Projects 13	365	-	365	365	-	365	365	-	365
144	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494	-	21,494	21,494	-	21,494	21,494	-	21,494
145	BGS - 1602600023 - 108 Cherry Garage	134,937	-	134,937	134,937	-	134,937	134,937	-	134,937
146	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175	-	6,175	6,175	-	6,175	6,175	-	6,175
147	BGS - 1708400210 - 108 Cherry Garage	1,736,257	-	1,736,257	1,736,257	-	1,736,257	1,736,257	-	1,736,257
148	BGS - 1708400614 - Rec Facilities Grants	14,833	-	14,833	14,833	-	14,833	14,833	-	14,833
149	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534	-	209,534	209,534	-	209,534	209,534	-	209,534
150	BGS - 2004200230 - 108 Cherry Garage	6,944,999	-	6,944,999	6,944,999	-	6,944,999	6,944,999	-	6,944,999
151	BGS - 2105000220 - 108 Cherry Garage	3,100,000	-	3,100,000	3,100,000	-	3,100,000	3,100,000	-	3,100,000
152	BGS - 2205000230 - 108 Cherry Garage	1,940,000	-	1,940,000	1,940,000	-	1,940,000	1,940,000	-	1,940,000
153	AHS - 2004200335 - Green House Relocation	26,132	-	26,132	26,132	-	26,132	26,132	-	26,132
154	AOE - 5100992001 - Emergency Projects	34,761	-	34,761	34,761	-	34,761	34,761	-	34,761
155	DEC - 6140991809 - Municipal Pollution Control Grants	64,628	-	64,628	64,628	-	64,628	64,628	-	64,628
156	FPR - 6130991701 - Infrastructure Rehab	219	-	219	219	-	219	219	-	219
157	FPR - 6130991801 - Infrastructure Rehab	1,866	-	1,866	1,866	-	1,866	1,866	-	1,866
158	FPR - 6130991901 - Infrastructure Rehab	33,639	-	33,639	33,639	-	33,639	33,639	-	33,639
159	FPR - 6130992001 - Infrastructure Rehab	16,043	-	16,043	16,043	-	16,043	16,043	-	16,043
160	FPR - 6130991903 - Forestry Skidder Bridges	3,600	-	3,600	3,600	-	3,600	3,600	-	3,600
161	Sgt at Arms - 1230991902 - Committee room chairs	2,006	-	2,006	2,006	-	2,006	2,006	-	2,006
162	VVH - 3300991701 - Resident Care Furnishings	88,835	-	88,835	88,835	-	88,835	88,835	-	88,835
163	VVH - 3300991801 - Resident Care Furnishings	49,914	-	49,914	49,914	-	49,914	49,914	-	49,914
164	VVH - 3300991802 - Security, Safety, and Access Systems	92,794	-	92,794	92,794	-	92,794	92,794	-	92,794
165	Office of the State Treasurer - 1260120000 - Bond Issuance Costs					1,148,252	1,148,252		1,148,252	1,148,252
166										
167	Total Reallocations/Transfers FY 2024/2025	14,767,378	-	14,767,378	14,767,378	2,194,881	16,962,259	14,767,378	2,591,007	17,358,385
168										
169	Section 17: General Obligation Bonds									
170	Capital Borrowing: GO Bonding	108,000,000	-	108,000,000	108,000,000	-	108,000,000	108,000,000	-	108,000,000
171	FY24 Bond Premium					5,247,839	5,247,839		5,247,839	5,247,839
172	Total	108,000,000	-	108,000,000	108,000,000	5,247,839	113,247,839	108,000,000	5,247,839	113,247,839
173										
174	TOTAL GENERAL OBLIGATION FUNDS AVAILABLE	122,767,378	-	122,767,378	122,767,378	7,442,717	130,210,095	122,767,378	7,838,846	130,606,224
175										
176	SUMMARY OF GENERAL OBLIGATION FUNDS									
177	Total Spending	56,520,325	66,247,051	122,767,376	56,520,325	73,049,771	129,570,096	56,420,325	74,185,899	130,606,224
178	Funding Available	122,767,378	66,247,053	122,767,378	122,767,378	73,689,770	130,210,095	122,767,378	74,185,899	130,606,224
179	Difference: Funding - Spending	66,247,053	2	2	66,247,053	640,000	640,000	66,347,053	-	-

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
180										
181										
182	Section 18: Cash Fund for Capital and Essential Investments									
183	BGS: Reuse, planning, and contingency	400,000	250,000	650,000	400,000	250,000	650,000	400,000	250,000	650,000
184	BGS: Barre: McFarland Re-roof and Brick Façade Repair	1,700,000	-	1,700,000	1,700,000	1,000,000	2,700,000	1,700,000	1,000,000	2,700,000
185	BGS: Burlington, 32 Cherry, parking garage repairs	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000
186	BGS: Middlesex: Central Services, Roof Replacement	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
187	BGS: Montpelier: Statehouse expansion, design documents	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
188	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation	1,000,000	2,000,000	3,000,000	1,000,000	2,000,000	3,000,000	1,000,000	1,500,000	2,500,000
189	BGS: Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning	600,000	-	600,000	600,000	-	600,000	-	-	-
190	BGS: Pittsford Academy - Admin Building, West Cottage, and Arcades - Major Reno	750,000	-	750,000	750,000	-	750,000	750,000	-	750,000
191	BGS - AHS: NWSCF Booking Expansion	600,000	-	600,000	600,000	-	600,000	-	-	-
192	BGS - AHS: DCF Short-Term Secure Stabilization Facility	1,000,000	-	1,000,000	1,000,000	-	1,000,000	750,000	-	750,000
193	BGS - Judiciary: Washington County Superior Court Renovations	750,000	1,000,000	1,750,000	750,000	1,000,000	1,750,000	750,000	850,000	1,600,000
194	BGS - DPS: Special Teams Facilities and Storage	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
195	BGS - DPS: Rutland Field Station	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
196	BGS - AAFM: VT Agricultural and Environmental Laboratory Heat Plant	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000
197	BGS: Electric vehicle charging stations	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
198	ANR: Municipal pollution control grants	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	4,000,000
199	ANR: Maintenance facilities at Gifford Woods and Groton	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000
200	ANR: Fish and Wildlife major maintenance	800,000	-	800,000	800,000	-	800,000	-	-	-
201	ANR: State match for IJA clean water and drinking water state revolving funds	9,800,000	-	9,800,000	9,800,000	-	9,800,000	9,800,000	-	9,800,000
202	ANR: Waterbury dam rehabilitation	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000
203	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall	7,500,000	-	7,500,000	7,500,000	-	7,500,000	6,500,000	-	6,500,000
204	VT Veteran's Home: Brandon & Cardinal renovation - design work	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
205	BGS: Newport courthouse replacement - planning and design	-	500,000	500,000	-	500,000	500,000	-	-	-
206	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken Ave	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000
207	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000
208	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-	-	-	-	562,026	562,026	-	(0)	(0)
209										
210	CASH FUND FOR CAPITAL AND ESSENTIAL INVESTMENTS	39,485,000	10,000,000	49,485,000	39,485,000	11,562,026	51,047,026	36,235,000	9,550,000	45,785,000

Difference in Bonded:	-
Difference in Cash Fund:	5,262,026
Total Difference:	5,262,026

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
32	Section 4: Commerce and Community Development									
33	Major Maintenance at Statewide Historic Sites	500,000	500,000	1,000,000	500,000	700,000	1,200,000	500,000	700,000	1,200,000
34	Vermont Underwater Historic Preserves	46,000	46,000	92,000	46,000	46,000	92,000	46,000	46,000	92,000
35	Roadside Historic Site Markers	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
36	Unmarked Burial Sites	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
37								-	-	-
38	Commerce and Community Development	596,000	596,000	1,192,000	596,000	796,000	1,392,000	596,000	796,000	1,392,000
39										
40	Section 5: Building Communities Grants									
41	Historic Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
42	Barn Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
43	Cultural Facilities Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
44	Recreational Facilities Grants: Annual Appropriations	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
45	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
46	Human Services and Education Facilities: Annual Appropriations: Education	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
47	Regional Economic Development Grant Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
48	Agricultural Fair Capital Projects: Competitive Grants Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
49								-	-	-
50	Building Communities Grants	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000
51										
52	Section 6: Agency of Education									
53	Funding for emergency projects	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
54								-	-	-
55	Agency of Education	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
56										
57	Section 7: University of Vermont									
58	Construction, renovation, and major maintenance	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
59								-	-	-
60	University of Vermont	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
61				-						
62	Section 8: Vermont State Colleges									
63	Construction, renovation, and major maintenance	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
64				-				-	-	-
65	Vermont State Colleges	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
66										
67	Section 9: Agency of Natural Resources									
68	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487
69	DEC: Dam Safety and hydrology projects	500,000	-	500,000	500,000	-	500,000	400,000	-	400,000
70	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000
71	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863	-	768,863	768,863	-	768,863	768,863	-	768,863
72	F&W: General Infrastructure projects, incl. small scale maint and rehab and improvements to buildings, including conservation camps	1,778,632	1,344,150	3,122,782	1,778,632	1,344,150	3,122,782	1,778,632	1,900,000	3,678,632
73	F&W: Lake Champlain Walleye Association	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
74	F&W: Salisbury fish hatchery feasibility study								100,000	100,000
75	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-	670,000	670,000	-	670,000	670,000	-	670,000	670,000
76				-				-	-	-
77	Agency of Natural Resources	6,997,081	7,497,051	14,494,132	6,997,081	7,497,051	14,494,132	6,897,081	8,152,901	15,049,982
78				-						

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
131	BGS - 1502600022 - Various Projects 15	65,463	-	65,463	65,463	81,743	147,206	65,463	81,743	147,206
132	BGS - 1602600023 - Major Maintenance 16	93,549	-	93,549	93,549	23,122	116,671	93,549	23,122	116,671
133	BGS - 1808400230 - Various Projects	24,363	-	24,363	24,363	452,363	476,726	24,363	452,363	476,726
134	BGS - 2004200230 - Major Maint	32,780	-	32,780	32,780	407,110	439,890	32,780	407,110	439,890
135	BGS - 1305100022 - Statewide, major maintenance	13,523	-	13,523	13,523	9,606	23,129	13,523	9,606	23,129
136	BGS - 1204000023 - Statewide, major maintenance	14,669	-	14,669	14,669	7,208	21,877	14,669	7,208	21,877
137	BGS - 1708400210 - Montpelier - 115 State Street - State House, Dome, Drum, and Ceres, design, permitting, construction, restoration, renovation, and lighting	-	-	-	-	38,525	38,525	-	38,525	38,525
138	DEC - 6140991707 - municipal pollution control grants, pollution control projects								4,498	4,498
139	DEC - 6140991805 - Std EcoSystem Restore&Prot								4,298	4,298
140	HCD - 7110991807 - Downtown Transp Fund Pilot								9,150	9,150
141	BGS - 1904200220 - Newport, Northeast State Correctional Facility, direct digital HVAC control system replacement	-	-	-	-	26,952	26,952	-	26,952	26,952
142	BGS - 2205000230 - Windsor, former Southeast State Correctional Facility, necessary demolition, salvage, dismantling, and improvements to facilitate future use								378,180	378,180
143	BGS - 1305100022 - Various Projects 13	365	-	365	365	-	365	365	-	365
144	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494	-	21,494	21,494	-	21,494	21,494	-	21,494
145	BGS - 1602600023 - 108 Cherry Garage	134,937	-	134,937	134,937	-	134,937	134,937	-	134,937
146	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175	-	6,175	6,175	-	6,175	6,175	-	6,175
147	BGS - 1708400210 - 108 Cherry Garage	1,736,257	-	1,736,257	1,736,257	-	1,736,257	1,736,257	-	1,736,257
148	BGS - 1708400614 - Rec Facilities Grants	14,833	-	14,833	14,833	-	14,833	14,833	-	14,833
149	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534	-	209,534	209,534	-	209,534	209,534	-	209,534
150	BGS - 2004200230 - 108 Cherry Garage	6,944,999	-	6,944,999	6,944,999	-	6,944,999	6,944,999	-	6,944,999
151	BGS - 2105000220 - 108 Cherry Garage	3,100,000	-	3,100,000	3,100,000	-	3,100,000	3,100,000	-	3,100,000
152	BGS - 2205000230 - 108 Cherry Garage	1,940,000	-	1,940,000	1,940,000	-	1,940,000	1,940,000	-	1,940,000
153	AHS - 2004200335 - Green House Relocation	26,132	-	26,132	26,132	-	26,132	26,132	-	26,132
154	AOE - 5100992001 - Emergency Projects	34,761	-	34,761	34,761	-	34,761	34,761	-	34,761
155	DEC - 6140991809 - Municipal Pollution Control Grants	64,628	-	64,628	64,628	-	64,628	64,628	-	64,628
156	FPR - 6130991701 - Infrastructure Rehab	219	-	219	219	-	219	219	-	219
157	FPR - 6130991801 - Infrastructure Rehab	1,866	-	1,866	1,866	-	1,866	1,866	-	1,866
158	FPR - 6130991901 - Infrastructure Rehab	33,639	-	33,639	33,639	-	33,639	33,639	-	33,639
159	FPR - 6130992001 - Infrastructure Rehab	16,043	-	16,043	16,043	-	16,043	16,043	-	16,043
160	FPR - 6130991903 - Forestry Skidder Bridges	3,600	-	3,600	3,600	-	3,600	3,600	-	3,600
161	Sgt at Arms - 1230991902 - Committee room chairs	2,006	-	2,006	2,006	-	2,006	2,006	-	2,006
162	VVH - 3300991701 - Resident Care Furnishings	88,835	-	88,835	88,835	-	88,835	88,835	-	88,835
163	VVH - 3300991801 - Resident Care Furnishings	49,914	-	49,914	49,914	-	49,914	49,914	-	49,914
164	VVH - 3300991802 - Security, Safety, and Access Systems	92,794	-	92,794	92,794	-	92,794	92,794	-	92,794
165	Office of the State Treasurer - 1260120000 - Bond Issuance Costs					1,148,252	1,148,252		1,148,252	1,148,252
166										
167	Total Reallocations/Transfers FY 2024/2025	14,767,378	-	14,767,378	14,767,378	2,194,881	16,962,259	14,767,378	2,591,007	17,358,385
168										
169	Section 17: General Obligation Bonds									
170	Capital Borrowing: GO Bonding	108,000,000	-	108,000,000	108,000,000	-	108,000,000	108,000,000	-	108,000,000
171	FY24 Bond Premium					5,247,839	5,247,839		5,247,839	5,247,839
172	Total	108,000,000	-	108,000,000	108,000,000	5,247,839	113,247,839	108,000,000	5,247,839	113,247,839
173										
174	TOTAL GENERAL OBLIGATION FUNDS AVAILABLE	122,767,378	-	122,767,378	122,767,378	7,442,717	130,210,095	122,767,378	7,838,846	130,606,224
175										
176	SUMMARY OF GENERAL OBLIGATION FUNDS									
177	Total Spending	56,520,325	66,247,051	122,767,376	56,520,325	73,049,771	129,570,096	56,420,325	74,185,899	130,606,224
178	Funding Available	122,767,378	66,247,053	122,767,378	122,767,378	73,689,770	130,210,095	122,767,378	74,185,899	130,606,224
179	Difference: Funding - Spending	66,247,053	2	2	66,247,053	640,000	640,000	66,347,053	-	-

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
180										
181										
182	Section 18: Cash Fund for Capital and Essential Investments									
183	BGS: Reuse, planning, and contingency	400,000	250,000	650,000	400,000	250,000	650,000	400,000	250,000	650,000
184	BGS: Barre: McFarland Re-roof and Brick Façade Repair	1,700,000	-	1,700,000	1,700,000	1,000,000	2,700,000	1,700,000	1,000,000	2,700,000
185	BGS: Burlington, 32 Cherry, parking garage repairs	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000
186	BGS: Middlesex: Central Services, Roof Replacement	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
187	BGS: Montpelier: Statehouse expansion, design documents	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
188	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation	1,000,000	2,000,000	3,000,000	1,000,000	2,000,000	3,000,000	1,000,000	1,500,000	2,500,000
189	BGS: Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning	600,000	-	600,000	600,000	-	600,000	-	-	-
190	BGS: Pittsford Academy - Admin Building, West Cottage, and Arcades - Major Reno	750,000	-	750,000	750,000	-	750,000	750,000	-	750,000
191	BGS - AHS: NWSCF Booking Expansion	600,000	-	600,000	600,000	-	600,000	-	-	-
192	BGS - AHS: DCF Short-Term Secure Stabilization Facility	1,000,000	-	1,000,000	1,000,000	-	1,000,000	750,000	-	750,000
193	BGS - Judiciary: Washington County Superior Court Renovations	750,000	1,000,000	1,750,000	750,000	1,000,000	1,750,000	750,000	850,000	1,600,000
194	BGS - DPS: Special Teams Facilities and Storage	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
195	BGS - DPS: Rutland Field Station	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
196	BGS - AAFM: VT Agricultural and Environmental Laboratory Heat Plant	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000
197	BGS: Electric vehicle charging stations	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
198	ANR: Municipal pollution control grants	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	4,000,000
199	ANR: Maintenance facilities at Gifford Woods and Groton	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000
200	ANR: Fish and Wildlife major maintenance	800,000	-	800,000	800,000	-	800,000	-	-	-
201	ANR: State match for IJA clean water and drinking water state revolving funds	9,800,000	-	9,800,000	9,800,000	-	9,800,000	9,800,000	-	9,800,000
202	ANR: Waterbury dam rehabilitation	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000
203	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall	7,500,000	-	7,500,000	7,500,000	-	7,500,000	6,500,000	-	6,500,000
204	VT Veteran's Home: Brandon & Cardinal renovation - design work	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
205	BGS: Newport courthouse replacement - planning and design	-	500,000	500,000	-	500,000	500,000	-	-	-
206	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken Ave	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000
207	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000
208	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-	-	-	-	562,026	562,026	-	(0)	(0)
209										
210	CASH FUND FOR CAPITAL AND ESSENTIAL INVESTMENTS	39,485,000	10,000,000	49,485,000	39,485,000	11,562,026	51,047,026	36,235,000	9,550,000	45,785,000

Difference in Bonded:	-
Difference in Cash Fund:	5,262,026
Total Difference:	5,262,026

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
32	Section 4: Commerce and Community Development									
33	Major Maintenance at Statewide Historic Sites	500,000	500,000	1,000,000	500,000	700,000	1,200,000	500,000	700,000	1,200,000
34	Vermont Underwater Historic Preserves	46,000	46,000	92,000	46,000	46,000	92,000	46,000	46,000	92,000
35	Roadside Historic Site Markers	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
36	Unmarked Burial Sites	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
37								-	-	-
38	Commerce and Community Development	596,000	596,000	1,192,000	596,000	796,000	1,392,000	596,000	796,000	1,392,000
39										
40	Section 5: Building Communities Grants									
41	Historic Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
42	Barn Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
43	Cultural Facilities Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
44	Recreational Facilities Grants: Annual Appropriations	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
45	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
46	Human Services and Education Facilities: Annual Appropriations: Education	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
47	Regional Economic Development Grant Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
48	Agricultural Fair Capital Projects: Competitive Grants Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
49								-	-	-
50	Building Communities Grants	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000
51										
52	Section 6: Agency of Education									
53	Funding for emergency projects	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
54								-	-	-
55	Agency of Education	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
56										
57	Section 7: University of Vermont									
58	Construction, renovation, and major maintenance	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
59								-	-	-
60	University of Vermont	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
61				-						
62	Section 8: Vermont State Colleges									
63	Construction, renovation, and major maintenance	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
64				-				-	-	-
65	Vermont State Colleges	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
66										
67	Section 9: Agency of Natural Resources									
68	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487
69	DEC: Dam Safety and hydrology projects	500,000	-	500,000	500,000	-	500,000	400,000	-	400,000
70	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000
71	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863	-	768,863	768,863	-	768,863	768,863	-	768,863
72	F&W: General Infrastructure projects, incl. small scale maint and rehab and improvements to buildings, including conservation camps	1,778,632	1,344,150	3,122,782	1,778,632	1,344,150	3,122,782	1,778,632	1,900,000	3,678,632
73	F&W: Lake Champlain Walleye Association	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
74	F&W: Salisbury fish hatchery feasibility study								100,000	100,000
75	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-	670,000	670,000	-	670,000	670,000	-	670,000	670,000
76				-				-	-	-
77	Agency of Natural Resources	6,997,081	7,497,051	14,494,132	6,997,081	7,497,051	14,494,132	6,897,081	8,152,901	15,049,982
78				-						

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
131	BGS - 1502600022 - Various Projects 15	65,463	-	65,463	65,463	81,743	147,206	65,463	81,743	147,206
132	BGS - 1602600023 - Major Maintenance 16	93,549	-	93,549	93,549	23,122	116,671	93,549	23,122	116,671
133	BGS - 1808400230 - Various Projects	24,363	-	24,363	24,363	452,363	476,726	24,363	452,363	476,726
134	BGS - 2004200230 - Major Maint	32,780	-	32,780	32,780	407,110	439,890	32,780	407,110	439,890
135	BGS - 1305100022 - Statewide, major maintenance	13,523	-	13,523	13,523	9,606	23,129	13,523	9,606	23,129
136	BGS - 1204000023 - Statewide, major maintenance	14,669	-	14,669	14,669	7,208	21,877	14,669	7,208	21,877
137	BGS - 1708400210 - Montpelier - 115 State Street - State House, Dome, Drum, and Ceres, design, permitting, construction, restoration, renovation, and lighting	-	-	-	-	38,525	38,525	-	38,525	38,525
138	DEC - 6140991707 - municipal pollution control grants, pollution control projects								4,498	4,498
139	DEC - 6140991805 - Std EcoSystem Restore&Prot								4,298	4,298
140	HCD - 7110991807 - Downtown Transp Fund Pilot								9,150	9,150
141	BGS - 1904200220 - Newport, Northeast State Correctional Facility, direct digital HVAC control system replacement	-	-	-	-	26,952	26,952	-	26,952	26,952
142	BGS - 2205000230 - Windsor, former Southeast State Correctional Facility, necessary demolition, salvage, dismantling, and improvements to facilitate future use								378,180	378,180
143	BGS - 1305100022 - Various Projects 13	365	-	365	365	-	365	365	-	365
144	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494	-	21,494	21,494	-	21,494	21,494	-	21,494
145	BGS - 1602600023 - 108 Cherry Garage	134,937	-	134,937	134,937	-	134,937	134,937	-	134,937
146	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175	-	6,175	6,175	-	6,175	6,175	-	6,175
147	BGS - 1708400210 - 108 Cherry Garage	1,736,257	-	1,736,257	1,736,257	-	1,736,257	1,736,257	-	1,736,257
148	BGS - 1708400614 - Rec Facilities Grants	14,833	-	14,833	14,833	-	14,833	14,833	-	14,833
149	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534	-	209,534	209,534	-	209,534	209,534	-	209,534
150	BGS - 2004200230 - 108 Cherry Garage	6,944,999	-	6,944,999	6,944,999	-	6,944,999	6,944,999	-	6,944,999
151	BGS - 2105000220 - 108 Cherry Garage	3,100,000	-	3,100,000	3,100,000	-	3,100,000	3,100,000	-	3,100,000
152	BGS - 2205000230 - 108 Cherry Garage	1,940,000	-	1,940,000	1,940,000	-	1,940,000	1,940,000	-	1,940,000
153	AHS - 2004200335 - Green House Relocation	26,132	-	26,132	26,132	-	26,132	26,132	-	26,132
154	AOE - 5100992001 - Emergency Projects	34,761	-	34,761	34,761	-	34,761	34,761	-	34,761
155	DEC - 6140991809 - Municipal Pollution Control Grants	64,628	-	64,628	64,628	-	64,628	64,628	-	64,628
156	FPR - 6130991701 - Infrastructure Rehab	219	-	219	219	-	219	219	-	219
157	FPR - 6130991801 - Infrastructure Rehab	1,866	-	1,866	1,866	-	1,866	1,866	-	1,866
158	FPR - 6130991901 - Infrastructure Rehab	33,639	-	33,639	33,639	-	33,639	33,639	-	33,639
159	FPR - 6130992001 - Infrastructure Rehab	16,043	-	16,043	16,043	-	16,043	16,043	-	16,043
160	FPR - 6130991903 - Forestry Skidder Bridges	3,600	-	3,600	3,600	-	3,600	3,600	-	3,600
161	Sgt at Arms - 1230991902 - Committee room chairs	2,006	-	2,006	2,006	-	2,006	2,006	-	2,006
162	VVH - 3300991701 - Resident Care Furnishings	88,835	-	88,835	88,835	-	88,835	88,835	-	88,835
163	VVH - 3300991801 - Resident Care Furnishings	49,914	-	49,914	49,914	-	49,914	49,914	-	49,914
164	VVH - 3300991802 - Security, Safety, and Access Systems	92,794	-	92,794	92,794	-	92,794	92,794	-	92,794
165	Office of the State Treasurer - 1260120000 - Bond Issuance Costs					1,148,252	1,148,252	-	1,148,252	1,148,252
166										
167	Total Reallocations/Transfers FY 2024/2025	14,767,378	-	14,767,378	14,767,378	2,194,881	16,962,259	14,767,378	2,591,007	17,358,385
168										
169	Section 17: General Obligation Bonds									
170	Capital Borrowing: GO Bonding	108,000,000	-	108,000,000	108,000,000	-	108,000,000	108,000,000	-	108,000,000
171	FY24 Bond Premium					5,247,839	5,247,839	-	5,247,839	5,247,839
172	Total	108,000,000	-	108,000,000	108,000,000	5,247,839	113,247,839	108,000,000	5,247,839	113,247,839
173										
174	TOTAL GENERAL OBLIGATION FUNDS AVAILABLE	122,767,378	-	122,767,378	122,767,378	7,442,717	130,210,095	122,767,378	7,838,846	130,606,224
175										
176	SUMMARY OF GENERAL OBLIGATION FUNDS									
177	Total Spending	56,520,325	66,247,051	122,767,376	56,520,325	73,049,771	129,570,096	56,420,325	74,185,899	130,606,224
178	Funding Available	122,767,378	66,247,053	122,767,378	122,767,378	73,689,770	130,210,095	122,767,378	74,185,899	130,606,224
179	Difference: Funding - Spending	66,247,053	2	2	66,247,053	640,000	640,000	66,347,053	-	-

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
180										
181										
182	Section 18: Cash Fund for Capital and Essential Investments									
183	BGS: Reuse, planning, and contingency	400,000	250,000	650,000	400,000	250,000	650,000	400,000	250,000	650,000
184	BGS: Barre: McFarland Re-roof and Brick Façade Repair	1,700,000	-	1,700,000	1,700,000	1,000,000	2,700,000	1,700,000	1,000,000	2,700,000
185	BGS: Burlington, 32 Cherry, parking garage repairs	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000
186	BGS: Middlesex: Central Services, Roof Replacement	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
187	BGS: Montpelier: Statehouse expansion, design documents	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
188	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation	1,000,000	2,000,000	3,000,000	1,000,000	2,000,000	3,000,000	1,000,000	1,500,000	2,500,000
189	BGS: Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning	600,000	-	600,000	600,000	-	600,000	-	-	-
190	BGS: Pittsford Academy - Admin Building, West Cottage, and Arcades - Major Reno	750,000	-	750,000	750,000	-	750,000	750,000	-	750,000
191	BGS - AHS: NWSCF Booking Expansion	600,000	-	600,000	600,000	-	600,000	-	-	-
192	BGS - AHS: DCF Short-Term Secure Stabilization Facility	1,000,000	-	1,000,000	1,000,000	-	1,000,000	750,000	-	750,000
193	BGS - Judiciary: Washington County Superior Court Renovations	750,000	1,000,000	1,750,000	750,000	1,000,000	1,750,000	750,000	850,000	1,600,000
194	BGS - DPS: Special Teams Facilities and Storage	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
195	BGS - DPS: Rutland Field Station	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
196	BGS - AAFM: VT Agricultural and Environmental Laboratory Heat Plant	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000
197	BGS: Electric vehicle charging stations	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
198	ANR: Municipal pollution control grants	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	4,000,000
199	ANR: Maintenance facilities at Gifford Woods and Groton	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000
200	ANR: Fish and Wildlife major maintenance	800,000	-	800,000	800,000	-	800,000	-	-	-
201	ANR: State match for IJA clean water and drinking water state revolving funds	9,800,000	-	9,800,000	9,800,000	-	9,800,000	9,800,000	-	9,800,000
202	ANR: Waterbury dam rehabilitation	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000
203	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall	7,500,000	-	7,500,000	7,500,000	-	7,500,000	6,500,000	-	6,500,000
204	VT Veteran's Home: Brandon & Cardinal renovation - design work	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
205	BGS: Newport courthouse replacement - planning and design	-	500,000	500,000	-	500,000	500,000	-	-	-
206	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken Ave	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000
207	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000
208	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-	-	-	-	562,026	562,026	-	(0)	(0)
209										
210	CASH FUND FOR CAPITAL AND ESSENTIAL INVESTMENTS	39,485,000	10,000,000	49,485,000	39,485,000	11,562,026	51,047,026	36,235,000	9,550,000	45,785,000

Difference in Bonded:	-
Difference in Cash Fund:	5,262,026
Total Difference:	5,262,026

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
32	Section 4: Commerce and Community Development									
33	Major Maintenance at Statewide Historic Sites	500,000	500,000	1,000,000	500,000	700,000	1,200,000	500,000	700,000	1,200,000
34	Vermont Underwater Historic Preserves	46,000	46,000	92,000	46,000	46,000	92,000	46,000	46,000	92,000
35	Roadside Historic Site Markers	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
36	Unmarked Burial Sites	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
37								-	-	-
38	Commerce and Community Development	596,000	596,000	1,192,000	596,000	796,000	1,392,000	596,000	796,000	1,392,000
39										
40	Section 5: Building Communities Grants									
41	Historic Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
42	Barn Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
43	Cultural Facilities Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
44	Recreational Facilities Grants: Annual Appropriations	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
45	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
46	Human Services and Education Facilities: Annual Appropriations: Education	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
47	Regional Economic Development Grant Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
48	Agricultural Fair Capital Projects: Competitive Grants Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
49								-	-	-
50	Building Communities Grants	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000
51										
52	Section 6: Agency of Education									
53	Funding for emergency projects	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
54								-	-	-
55	Agency of Education	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
56										
57	Section 7: University of Vermont									
58	Construction, renovation, and major maintenance	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
59								-	-	-
60	University of Vermont	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
61				-						
62	Section 8: Vermont State Colleges									
63	Construction, renovation, and major maintenance	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
64				-				-	-	-
65	Vermont State Colleges	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
66										
67	Section 9: Agency of Natural Resources									
68	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487
69	DEC: Dam Safety and hydrology projects	500,000	-	500,000	500,000	-	500,000	400,000	-	400,000
70	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000
71	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863	-	768,863	768,863	-	768,863	768,863	-	768,863
72	F&W: General Infrastructure projects, incl. small scale maint and rehab and improvements to buildings, including conservation camps	1,778,632	1,344,150	3,122,782	1,778,632	1,344,150	3,122,782	1,778,632	1,900,000	3,678,632
73	F&W: Lake Champlain Walleye Association	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
74	F&W: Salisbury fish hatchery feasibility study								100,000	100,000
75	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-	670,000	670,000	-	670,000	670,000	-	670,000	670,000
76				-				-	-	-
77	Agency of Natural Resources	6,997,081	7,497,051	14,494,132	6,997,081	7,497,051	14,494,132	6,897,081	8,152,901	15,049,982
78				-						

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
131	BGS - 1502600022 - Various Projects 15	65,463	-	65,463	65,463	81,743	147,206	65,463	81,743	147,206
132	BGS - 1602600023 - Major Maintenance 16	93,549	-	93,549	93,549	23,122	116,671	93,549	23,122	116,671
133	BGS - 1808400230 - Various Projects	24,363	-	24,363	24,363	452,363	476,726	24,363	452,363	476,726
134	BGS - 2004200230 - Major Maint	32,780	-	32,780	32,780	407,110	439,890	32,780	407,110	439,890
135	BGS - 1305100022 - Statewide, major maintenance	13,523	-	13,523	13,523	9,606	23,129	13,523	9,606	23,129
136	BGS - 1204000023 - Statewide, major maintenance	14,669	-	14,669	14,669	7,208	21,877	14,669	7,208	21,877
137	BGS - 1708400210 - Montpelier - 115 State Street - State House, Dome, Drum, and Ceres, design, permitting, construction, restoration, renovation, and lighting	-	-	-	-	38,525	38,525	-	38,525	38,525
138	DEC - 6140991707 - municipal pollution control grants, pollution control projects								4,498	4,498
139	DEC - 6140991805 - Std EcoSystem Restore&Prot								4,298	4,298
140	HCD - 7110991807 - Downtown Transp Fund Pilot								9,150	9,150
141	BGS - 1904200220 - Newport, Northeast State Correctional Facility, direct digital HVAC control system replacement	-	-	-	-	26,952	26,952	-	26,952	26,952
142	BGS - 2205000230 - Windsor, former Southeast State Correctional Facility, necessary demolition, salvage, dismantling, and improvements to facilitate future use								378,180	378,180
143	BGS - 1305100022 - Various Projects 13	365	-	365	365	-	365	365	-	365
144	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494	-	21,494	21,494	-	21,494	21,494	-	21,494
145	BGS - 1602600023 - 108 Cherry Garage	134,937	-	134,937	134,937	-	134,937	134,937	-	134,937
146	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175	-	6,175	6,175	-	6,175	6,175	-	6,175
147	BGS - 1708400210 - 108 Cherry Garage	1,736,257	-	1,736,257	1,736,257	-	1,736,257	1,736,257	-	1,736,257
148	BGS - 1708400614 - Rec Facilities Grants	14,833	-	14,833	14,833	-	14,833	14,833	-	14,833
149	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534	-	209,534	209,534	-	209,534	209,534	-	209,534
150	BGS - 2004200230 - 108 Cherry Garage	6,944,999	-	6,944,999	6,944,999	-	6,944,999	6,944,999	-	6,944,999
151	BGS - 2105000220 - 108 Cherry Garage	3,100,000	-	3,100,000	3,100,000	-	3,100,000	3,100,000	-	3,100,000
152	BGS - 2205000230 - 108 Cherry Garage	1,940,000	-	1,940,000	1,940,000	-	1,940,000	1,940,000	-	1,940,000
153	AHS - 2004200335 - Green House Relocation	26,132	-	26,132	26,132	-	26,132	26,132	-	26,132
154	AOE - 5100992001 - Emergency Projects	34,761	-	34,761	34,761	-	34,761	34,761	-	34,761
155	DEC - 6140991809 - Municipal Pollution Control Grants	64,628	-	64,628	64,628	-	64,628	64,628	-	64,628
156	FPR - 6130991701 - Infrastructure Rehab	219	-	219	219	-	219	219	-	219
157	FPR - 6130991801 - Infrastructure Rehab	1,866	-	1,866	1,866	-	1,866	1,866	-	1,866
158	FPR - 6130991901 - Infrastructure Rehab	33,639	-	33,639	33,639	-	33,639	33,639	-	33,639
159	FPR - 6130992001 - Infrastructure Rehab	16,043	-	16,043	16,043	-	16,043	16,043	-	16,043
160	FPR - 6130991903 - Forestry Skidder Bridges	3,600	-	3,600	3,600	-	3,600	3,600	-	3,600
161	Sgt at Arms - 1230991902 - Committee room chairs	2,006	-	2,006	2,006	-	2,006	2,006	-	2,006
162	VVH - 3300991701 - Resident Care Furnishings	88,835	-	88,835	88,835	-	88,835	88,835	-	88,835
163	VVH - 3300991801 - Resident Care Furnishings	49,914	-	49,914	49,914	-	49,914	49,914	-	49,914
164	VVH - 3300991802 - Security, Safety, and Access Systems	92,794	-	92,794	92,794	-	92,794	92,794	-	92,794
165	Office of the State Treasurer - 1260120000 - Bond Issuance Costs					1,148,252	1,148,252	-	1,148,252	1,148,252
166										
167	Total Reallocations/Transfers FY 2024/2025	14,767,378	-	14,767,378	14,767,378	2,194,881	16,962,259	14,767,378	2,591,007	17,358,385
168										
169	Section 17: General Obligation Bonds									
170	Capital Borrowing: GO Bonding	108,000,000	-	108,000,000	108,000,000	-	108,000,000	108,000,000	-	108,000,000
171	FY24 Bond Premium					5,247,839	5,247,839	-	5,247,839	5,247,839
172	Total	108,000,000	-	108,000,000	108,000,000	5,247,839	113,247,839	108,000,000	5,247,839	113,247,839
173										
174	TOTAL GENERAL OBLIGATION FUNDS AVAILABLE	122,767,378	-	122,767,378	122,767,378	7,442,717	130,210,095	122,767,378	7,838,846	130,606,224
175										
176	SUMMARY OF GENERAL OBLIGATION FUNDS									
177	Total Spending	56,520,325	66,247,051	122,767,376	56,520,325	73,049,771	129,570,096	56,420,325	74,185,899	130,606,224
178	Funding Available	122,767,378	66,247,053	122,767,378	122,767,378	73,689,770	130,210,095	122,767,378	74,185,899	130,606,224
179	Difference: Funding - Spending	66,247,053	2	2	66,247,053	640,000	640,000	66,347,053	-	-

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
180										
181										
182	Section 18: Cash Fund for Capital and Essential Investments									
183	BGS: Reuse, planning, and contingency	400,000	250,000	650,000	400,000	250,000	650,000	400,000	250,000	650,000
184	BGS: Barre: McFarland Re-roof and Brick Façade Repair	1,700,000	-	1,700,000	1,700,000	1,000,000	2,700,000	1,700,000	1,000,000	2,700,000
185	BGS: Burlington, 32 Cherry, parking garage repairs	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000
186	BGS: Middlesex: Central Services, Roof Replacement	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
187	BGS: Montpelier: Statehouse expansion, design documents	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
188	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation	1,000,000	2,000,000	3,000,000	1,000,000	2,000,000	3,000,000	1,000,000	1,500,000	2,500,000
189	BGS: Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning	600,000	-	600,000	600,000	-	600,000	-	-	-
190	BGS: Pittsford Academy - Admin Building, West Cottage, and Arcades - Major Reno	750,000	-	750,000	750,000	-	750,000	750,000	-	750,000
191	BGS - AHS: NWSCF Booking Expansion	600,000	-	600,000	600,000	-	600,000	-	-	-
192	BGS - AHS: DCF Short-Term Secure Stabilization Facility	1,000,000	-	1,000,000	1,000,000	-	1,000,000	750,000	-	750,000
193	BGS - Judiciary: Washington County Superior Court Renovations	750,000	1,000,000	1,750,000	750,000	1,000,000	1,750,000	750,000	850,000	1,600,000
194	BGS - DPS: Special Teams Facilities and Storage	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
195	BGS - DPS: Rutland Field Station	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
196	BGS - AAFM: VT Agricultural and Environmental Laboratory Heat Plant	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000
197	BGS: Electric vehicle charging stations	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
198	ANR: Municipal pollution control grants	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	4,000,000
199	ANR: Maintenance facilities at Gifford Woods and Groton	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000
200	ANR: Fish and Wildlife major maintenance	800,000	-	800,000	800,000	-	800,000	-	-	-
201	ANR: State match for IJA clean water and drinking water state revolving funds	9,800,000	-	9,800,000	9,800,000	-	9,800,000	9,800,000	-	9,800,000
202	ANR: Waterbury dam rehabilitation	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000
203	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall	7,500,000	-	7,500,000	7,500,000	-	7,500,000	6,500,000	-	6,500,000
204	VT Veteran's Home: Brandon & Cardinal renovation - design work	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
205	BGS: Newport courthouse replacement - planning and design	-	500,000	500,000	-	500,000	500,000	-	-	-
206	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken Ave	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000
207	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000
208	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-	-	-	-	562,026	562,026	-	(0)	(0)
209										
210	CASH FUND FOR CAPITAL AND ESSENTIAL INVESTMENTS	39,485,000	10,000,000	49,485,000	39,485,000	11,562,026	51,047,026	36,235,000	9,550,000	45,785,000

Difference in Bonded:	-
Difference in Cash Fund:	5,262,026
Total Difference:	5,262,026

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
32	Section 4: Commerce and Community Development									
33	Major Maintenance at Statewide Historic Sites	500,000	500,000	1,000,000	500,000	700,000	1,200,000	500,000	700,000	1,200,000
34	Vermont Underwater Historic Preserves	46,000	46,000	92,000	46,000	46,000	92,000	46,000	46,000	92,000
35	Roadside Historic Site Markers	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
36	Unmarked Burial Sites	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
37								-	-	-
38	Commerce and Community Development	596,000	596,000	1,192,000	596,000	796,000	1,392,000	596,000	796,000	1,392,000
39										
40	Section 5: Building Communities Grants									
41	Historic Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
42	Barn Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
43	Cultural Facilities Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
44	Recreational Facilities Grants: Annual Appropriations	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
45	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
46	Human Services and Education Facilities: Annual Appropriations: Education	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
47	Regional Economic Development Grant Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
48	Agricultural Fair Capital Projects: Competitive Grants Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
49								-	-	-
50	Building Communities Grants	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000
51										
52	Section 6: Agency of Education									
53	Funding for emergency projects	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
54								-	-	-
55	Agency of Education	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
56										
57	Section 7: University of Vermont									
58	Construction, renovation, and major maintenance	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
59								-	-	-
60	University of Vermont	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
61				-						
62	Section 8: Vermont State Colleges									
63	Construction, renovation, and major maintenance	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
64				-				-	-	-
65	Vermont State Colleges	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
66										
67	Section 9: Agency of Natural Resources									
68	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487
69	DEC: Dam Safety and hydrology projects	500,000	-	500,000	500,000	-	500,000	400,000	-	400,000
70	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000
71	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863	-	768,863	768,863	-	768,863	768,863	-	768,863
72	F&W: General Infrastructure projects, incl. small scale maint and rehab and improvements to buildings, including conservation camps	1,778,632	1,344,150	3,122,782	1,778,632	1,344,150	3,122,782	1,778,632	1,900,000	3,678,632
73	F&W: Lake Champlain Walleye Association	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
74	F&W: Salisbury fish hatchery feasibility study								100,000	100,000
75	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-	670,000	670,000	-	670,000	670,000	-	670,000	670,000
76				-				-	-	-
77	Agency of Natural Resources	6,997,081	7,497,051	14,494,132	6,997,081	7,497,051	14,494,132	6,897,081	8,152,901	15,049,982
78				-						

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
131	BGS - 1502600022 - Various Projects 15	65,463	-	65,463	65,463	81,743	147,206	65,463	81,743	147,206
132	BGS - 1602600023 - Major Maintenance 16	93,549	-	93,549	93,549	23,122	116,671	93,549	23,122	116,671
133	BGS - 1808400230 - Various Projects	24,363	-	24,363	24,363	452,363	476,726	24,363	452,363	476,726
134	BGS - 2004200230 - Major Maint	32,780	-	32,780	32,780	407,110	439,890	32,780	407,110	439,890
135	BGS - 1305100022 - Statewide, major maintenance	13,523	-	13,523	13,523	9,606	23,129	13,523	9,606	23,129
136	BGS - 1204000023 - Statewide, major maintenance	14,669	-	14,669	14,669	7,208	21,877	14,669	7,208	21,877
137	BGS - 1708400210 - Montpelier - 115 State Street - State House, Dome, Drum, and Ceres, design, permitting, construction, restoration, renovation, and lighting	-	-	-	-	38,525	38,525	-	38,525	38,525
138	DEC - 6140991707 - municipal pollution control grants, pollution control projects								4,498	4,498
139	DEC - 6140991805 - Std EcoSystem Restore&Prot								4,298	4,298
140	HCD - 7110991807 - Downtown Transp Fund Pilot								9,150	9,150
141	BGS - 1904200220 - Newport, Northeast State Correctional Facility, direct digital HVAC control system replacement	-	-	-	-	26,952	26,952	-	26,952	26,952
142	BGS - 2205000230 - Windsor, former Southeast State Correctional Facility, necessary demolition, salvage, dismantling, and improvements to facilitate future use								378,180	378,180
143	BGS - 1305100022 - Various Projects 13	365	-	365	365	-	365	365	-	365
144	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494	-	21,494	21,494	-	21,494	21,494	-	21,494
145	BGS - 1602600023 - 108 Cherry Garage	134,937	-	134,937	134,937	-	134,937	134,937	-	134,937
146	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175	-	6,175	6,175	-	6,175	6,175	-	6,175
147	BGS - 1708400210 - 108 Cherry Garage	1,736,257	-	1,736,257	1,736,257	-	1,736,257	1,736,257	-	1,736,257
148	BGS - 1708400614 - Rec Facilities Grants	14,833	-	14,833	14,833	-	14,833	14,833	-	14,833
149	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534	-	209,534	209,534	-	209,534	209,534	-	209,534
150	BGS - 2004200230 - 108 Cherry Garage	6,944,999	-	6,944,999	6,944,999	-	6,944,999	6,944,999	-	6,944,999
151	BGS - 2105000220 - 108 Cherry Garage	3,100,000	-	3,100,000	3,100,000	-	3,100,000	3,100,000	-	3,100,000
152	BGS - 2205000230 - 108 Cherry Garage	1,940,000	-	1,940,000	1,940,000	-	1,940,000	1,940,000	-	1,940,000
153	AHS - 2004200335 - Green House Relocation	26,132	-	26,132	26,132	-	26,132	26,132	-	26,132
154	AOE - 5100992001 - Emergency Projects	34,761	-	34,761	34,761	-	34,761	34,761	-	34,761
155	DEC - 6140991809 - Municipal Pollution Control Grants	64,628	-	64,628	64,628	-	64,628	64,628	-	64,628
156	FPR - 6130991701 - Infrastructure Rehab	219	-	219	219	-	219	219	-	219
157	FPR - 6130991801 - Infrastructure Rehab	1,866	-	1,866	1,866	-	1,866	1,866	-	1,866
158	FPR - 6130991901 - Infrastructure Rehab	33,639	-	33,639	33,639	-	33,639	33,639	-	33,639
159	FPR - 6130992001 - Infrastructure Rehab	16,043	-	16,043	16,043	-	16,043	16,043	-	16,043
160	FPR - 6130991903 - Forestry Skidder Bridges	3,600	-	3,600	3,600	-	3,600	3,600	-	3,600
161	Sgt at Arms - 1230991902 - Committee room chairs	2,006	-	2,006	2,006	-	2,006	2,006	-	2,006
162	VVH - 3300991701 - Resident Care Furnishings	88,835	-	88,835	88,835	-	88,835	88,835	-	88,835
163	VVH - 3300991801 - Resident Care Furnishings	49,914	-	49,914	49,914	-	49,914	49,914	-	49,914
164	VVH - 3300991802 - Security, Safety, and Access Systems	92,794	-	92,794	92,794	-	92,794	92,794	-	92,794
165	Office of the State Treasurer - 1260120000 - Bond Issuance Costs					1,148,252	1,148,252	-	1,148,252	1,148,252
166										
167	Total Reallocations/Transfers FY 2024/2025	14,767,378	-	14,767,378	14,767,378	2,194,881	16,962,259	14,767,378	2,591,007	17,358,385
168										
169	Section 17: General Obligation Bonds									
170	Capital Borrowing: GO Bonding	108,000,000	-	108,000,000	108,000,000	-	108,000,000	108,000,000	-	108,000,000
171	FY24 Bond Premium					5,247,839	5,247,839	-	5,247,839	5,247,839
172	Total	108,000,000	-	108,000,000	108,000,000	5,247,839	113,247,839	108,000,000	5,247,839	113,247,839
173										
174	TOTAL GENERAL OBLIGATION FUNDS AVAILABLE	122,767,378	-	122,767,378	122,767,378	7,442,717	130,210,095	122,767,378	7,838,846	130,606,224
175										
176	SUMMARY OF GENERAL OBLIGATION FUNDS									
177	Total Spending	56,520,325	66,247,051	122,767,376	56,520,325	73,049,771	129,570,096	56,420,325	74,185,899	130,606,224
178	Funding Available	122,767,378	66,247,053	122,767,378	122,767,378	73,689,770	130,210,095	122,767,378	74,185,899	130,606,224
179	Difference: Funding - Spending	66,247,053	2	2	66,247,053	640,000	640,000	66,347,053	-	-

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
180										
181										
182	Section 18: Cash Fund for Capital and Essential Investments									
183	BGS: Reuse, planning, and contingency	400,000	250,000	650,000	400,000	250,000	650,000	400,000	250,000	650,000
184	BGS: Barre: McFarland Re-roof and Brick Façade Repair	1,700,000	-	1,700,000	1,700,000	1,000,000	2,700,000	1,700,000	1,000,000	2,700,000
185	BGS: Burlington, 32 Cherry, parking garage repairs	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000
186	BGS: Middlesex: Central Services, Roof Replacement	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
187	BGS: Montpelier: Statehouse expansion, design documents	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
188	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation	1,000,000	2,000,000	3,000,000	1,000,000	2,000,000	3,000,000	1,000,000	1,500,000	2,500,000
189	BGS: Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning	600,000	-	600,000	600,000	-	600,000	-	-	-
190	BGS: Pittsford Academy - Admin Building, West Cottage, and Arcades - Major Reno	750,000	-	750,000	750,000	-	750,000	750,000	-	750,000
191	BGS - AHS: NWSCF Booking Expansion	600,000	-	600,000	600,000	-	600,000	-	-	-
192	BGS - AHS: DCF Short-Term Secure Stabilization Facility	1,000,000	-	1,000,000	1,000,000	-	1,000,000	750,000	-	750,000
193	BGS - Judiciary: Washington County Superior Court Renovations	750,000	1,000,000	1,750,000	750,000	1,000,000	1,750,000	750,000	850,000	1,600,000
194	BGS - DPS: Special Teams Facilities and Storage	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
195	BGS - DPS: Rutland Field Station	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
196	BGS - AAFM: VT Agricultural and Environmental Laboratory Heat Plant	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000
197	BGS: Electric vehicle charging stations	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
198	ANR: Municipal pollution control grants	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	4,000,000
199	ANR: Maintenance facilities at Gifford Woods and Groton	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000
200	ANR: Fish and Wildlife major maintenance	800,000	-	800,000	800,000	-	800,000	-	-	-
201	ANR: State match for IJA clean water and drinking water state revolving funds	9,800,000	-	9,800,000	9,800,000	-	9,800,000	9,800,000	-	9,800,000
202	ANR: Waterbury dam rehabilitation	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000
203	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall	7,500,000	-	7,500,000	7,500,000	-	7,500,000	6,500,000	-	6,500,000
204	VT Veteran's Home: Brandon & Cardinal renovation - design work	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
205	BGS: Newport courthouse replacement - planning and design	-	500,000	500,000	-	500,000	500,000	-	-	-
206	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken Ave	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000
207	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000
208	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-	-	-	-	562,026	562,026	-	(0)	(0)
209										
210	CASH FUND FOR CAPITAL AND ESSENTIAL INVESTMENTS	39,485,000	10,000,000	49,485,000	39,485,000	11,562,026	51,047,026	36,235,000	9,550,000	45,785,000

Difference in Bonded:	-
Difference in Cash Fund:	5,262,026
Total Difference:	5,262,026

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
32	Section 4: Commerce and Community Development									
33	Major Maintenance at Statewide Historic Sites	500,000	500,000	1,000,000	500,000	700,000	1,200,000	500,000	700,000	1,200,000
34	Vermont Underwater Historic Preserves	46,000	46,000	92,000	46,000	46,000	92,000	46,000	46,000	92,000
35	Roadside Historic Site Markers	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
36	Unmarked Burial Sites	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
37								-	-	-
38	Commerce and Community Development	596,000	596,000	1,192,000	596,000	796,000	1,392,000	596,000	796,000	1,392,000
39										
40	Section 5: Building Communities Grants									
41	Historic Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
42	Barn Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
43	Cultural Facilities Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
44	Recreational Facilities Grants: Annual Appropriations	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
45	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
46	Human Services and Education Facilities: Annual Appropriations: Education	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
47	Regional Economic Development Grant Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
48	Agricultural Fair Capital Projects: Competitive Grants Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
49								-	-	-
50	Building Communities Grants	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000
51										
52	Section 6: Agency of Education									
53	Funding for emergency projects	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
54								-	-	-
55	Agency of Education	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
56										
57	Section 7: University of Vermont									
58	Construction, renovation, and major maintenance	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
59								-	-	-
60	University of Vermont	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
61				-						
62	Section 8: Vermont State Colleges									
63	Construction, renovation, and major maintenance	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
64				-				-	-	-
65	Vermont State Colleges	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
66										
67	Section 9: Agency of Natural Resources									
68	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487
69	DEC: Dam Safety and hydrology projects	500,000	-	500,000	500,000	-	500,000	400,000	-	400,000
70	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000
71	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863	-	768,863	768,863	-	768,863	768,863	-	768,863
72	F&W: General Infrastructure projects, incl. small scale maint and rehab and improvements to buildings, including conservation camps	1,778,632	1,344,150	3,122,782	1,778,632	1,344,150	3,122,782	1,778,632	1,900,000	3,678,632
73	F&W: Lake Champlain Walleye Association	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
74	F&W: Salisbury fish hatchery feasibility study								100,000	100,000
75	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-	670,000	670,000	-	670,000	670,000	-	670,000	670,000
76				-				-	-	-
77	Agency of Natural Resources	6,997,081	7,497,051	14,494,132	6,997,081	7,497,051	14,494,132	6,897,081	8,152,901	15,049,982
78				-						

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
131	BGS - 1502600022 - Various Projects 15	65,463	-	65,463	65,463	81,743	147,206	65,463	81,743	147,206
132	BGS - 1602600023 - Major Maintenance 16	93,549	-	93,549	93,549	23,122	116,671	93,549	23,122	116,671
133	BGS - 1808400230 - Various Projects	24,363	-	24,363	24,363	452,363	476,726	24,363	452,363	476,726
134	BGS - 2004200230 - Major Maint	32,780	-	32,780	32,780	407,110	439,890	32,780	407,110	439,890
135	BGS - 1305100022 - Statewide, major maintenance	13,523	-	13,523	13,523	9,606	23,129	13,523	9,606	23,129
136	BGS - 1204000023 - Statewide, major maintenance	14,669	-	14,669	14,669	7,208	21,877	14,669	7,208	21,877
137	BGS - 1708400210 - Montpelier - 115 State Street - State House, Dome, Drum, and Ceres, design, permitting, construction, restoration, renovation, and lighting	-	-	-	-	38,525	38,525	-	38,525	38,525
138	DEC - 6140991707 - municipal pollution control grants, pollution control projects								4,498	4,498
139	DEC - 6140991805 - Std EcoSystem Restore&Prot								4,298	4,298
140	HCD - 7110991807 - Downtown Transp Fund Pilot								9,150	9,150
141	BGS - 1904200220 - Newport, Northeast State Correctional Facility, direct digital HVAC control system replacement	-	-	-	-	26,952	26,952	-	26,952	26,952
142	BGS - 2205000230 - Windsor, former Southeast State Correctional Facility, necessary demolition, salvage, dismantling, and improvements to facilitate future use								378,180	378,180
143	BGS - 1305100022 - Various Projects 13	365	-	365	365	-	365	365	-	365
144	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494	-	21,494	21,494	-	21,494	21,494	-	21,494
145	BGS - 1602600023 - 108 Cherry Garage	134,937	-	134,937	134,937	-	134,937	134,937	-	134,937
146	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175	-	6,175	6,175	-	6,175	6,175	-	6,175
147	BGS - 1708400210 - 108 Cherry Garage	1,736,257	-	1,736,257	1,736,257	-	1,736,257	1,736,257	-	1,736,257
148	BGS - 1708400614 - Rec Facilities Grants	14,833	-	14,833	14,833	-	14,833	14,833	-	14,833
149	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534	-	209,534	209,534	-	209,534	209,534	-	209,534
150	BGS - 2004200230 - 108 Cherry Garage	6,944,999	-	6,944,999	6,944,999	-	6,944,999	6,944,999	-	6,944,999
151	BGS - 2105000220 - 108 Cherry Garage	3,100,000	-	3,100,000	3,100,000	-	3,100,000	3,100,000	-	3,100,000
152	BGS - 2205000230 - 108 Cherry Garage	1,940,000	-	1,940,000	1,940,000	-	1,940,000	1,940,000	-	1,940,000
153	AHS - 2004200335 - Green House Relocation	26,132	-	26,132	26,132	-	26,132	26,132	-	26,132
154	AOE - 5100992001 - Emergency Projects	34,761	-	34,761	34,761	-	34,761	34,761	-	34,761
155	DEC - 6140991809 - Municipal Pollution Control Grants	64,628	-	64,628	64,628	-	64,628	64,628	-	64,628
156	FPR - 6130991701 - Infrastructure Rehab	219	-	219	219	-	219	219	-	219
157	FPR - 6130991801 - Infrastructure Rehab	1,866	-	1,866	1,866	-	1,866	1,866	-	1,866
158	FPR - 6130991901 - Infrastructure Rehab	33,639	-	33,639	33,639	-	33,639	33,639	-	33,639
159	FPR - 6130992001 - Infrastructure Rehab	16,043	-	16,043	16,043	-	16,043	16,043	-	16,043
160	FPR - 6130991903 - Forestry Skidder Bridges	3,600	-	3,600	3,600	-	3,600	3,600	-	3,600
161	Sgt at Arms - 1230991902 - Committee room chairs	2,006	-	2,006	2,006	-	2,006	2,006	-	2,006
162	VVH - 3300991701 - Resident Care Furnishings	88,835	-	88,835	88,835	-	88,835	88,835	-	88,835
163	VVH - 3300991801 - Resident Care Furnishings	49,914	-	49,914	49,914	-	49,914	49,914	-	49,914
164	VVH - 3300991802 - Security, Safety, and Access Systems	92,794	-	92,794	92,794	-	92,794	92,794	-	92,794
165	Office of the State Treasurer - 1260120000 - Bond Issuance Costs					1,148,252	1,148,252	-	1,148,252	1,148,252
166										
167	Total Reallocations/Transfers FY 2024/2025	14,767,378	-	14,767,378	14,767,378	2,194,881	16,962,259	14,767,378	2,591,007	17,358,385
168										
169	Section 17: General Obligation Bonds									
170	Capital Borrowing: GO Bonding	108,000,000	-	108,000,000	108,000,000	-	108,000,000	108,000,000	-	108,000,000
171	FY24 Bond Premium					5,247,839	5,247,839	-	5,247,839	5,247,839
172	Total	108,000,000	-	108,000,000	108,000,000	5,247,839	113,247,839	108,000,000	5,247,839	113,247,839
173										
174	TOTAL GENERAL OBLIGATION FUNDS AVAILABLE	122,767,378	-	122,767,378	122,767,378	7,442,717	130,210,095	122,767,378	7,838,846	130,606,224
175										
176	SUMMARY OF GENERAL OBLIGATION FUNDS									
177	Total Spending	56,520,325	66,247,051	122,767,376	56,520,325	73,049,771	129,570,096	56,420,325	74,185,899	130,606,224
178	Funding Available	122,767,378	66,247,053	122,767,378	122,767,378	73,689,770	130,210,095	122,767,378	74,185,899	130,606,224
179	Difference: Funding - Spending	66,247,053	2	2	66,247,053	640,000	640,000	66,347,053	-	-

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
180										
181										
182	Section 18: Cash Fund for Capital and Essential Investments									
183	BGS: Reuse, planning, and contingency	400,000	250,000	650,000	400,000	250,000	650,000	400,000	250,000	650,000
184	BGS: Barre: McFarland Re-roof and Brick Façade Repair	1,700,000	-	1,700,000	1,700,000	1,000,000	2,700,000	1,700,000	1,000,000	2,700,000
185	BGS: Burlington, 32 Cherry, parking garage repairs	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000
186	BGS: Middlesex: Central Services, Roof Replacement	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
187	BGS: Montpelier: Statehouse expansion, design documents	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
188	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation	1,000,000	2,000,000	3,000,000	1,000,000	2,000,000	3,000,000	1,000,000	1,500,000	2,500,000
189	BGS: Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning	600,000	-	600,000	600,000	-	600,000	-	-	-
190	BGS: Pittsford Academy - Admin Building, West Cottage, and Arcades - Major Reno	750,000	-	750,000	750,000	-	750,000	750,000	-	750,000
191	BGS - AHS: NWSCF Booking Expansion	600,000	-	600,000	600,000	-	600,000	-	-	-
192	BGS - AHS: DCF Short-Term Secure Stabilization Facility	1,000,000	-	1,000,000	1,000,000	-	1,000,000	750,000	-	750,000
193	BGS - Judiciary: Washington County Superior Court Renovations	750,000	1,000,000	1,750,000	750,000	1,000,000	1,750,000	750,000	850,000	1,600,000
194	BGS - DPS: Special Teams Facilities and Storage	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
195	BGS - DPS: Rutland Field Station	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
196	BGS - AAFM: VT Agricultural and Environmental Laboratory Heat Plant	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000
197	BGS: Electric vehicle charging stations	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
198	ANR: Municipal pollution control grants	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	4,000,000
199	ANR: Maintenance facilities at Gifford Woods and Groton	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000
200	ANR: Fish and Wildlife major maintenance	800,000	-	800,000	800,000	-	800,000	-	-	-
201	ANR: State match for IJA clean water and drinking water state revolving funds	9,800,000	-	9,800,000	9,800,000	-	9,800,000	9,800,000	-	9,800,000
202	ANR: Waterbury dam rehabilitation	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000
203	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall	7,500,000	-	7,500,000	7,500,000	-	7,500,000	6,500,000	-	6,500,000
204	VT Veteran's Home: Brandon & Cardinal renovation - design work	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
205	BGS: Newport courthouse replacement - planning and design	-	500,000	500,000	-	500,000	500,000	-	-	-
206	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken Ave	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000
207	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000
208	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-	-	-	-	562,026	562,026	-	(0)	(0)
209										
210	CASH FUND FOR CAPITAL AND ESSENTIAL INVESTMENTS	39,485,000	10,000,000	49,485,000	39,485,000	11,562,026	51,047,026	36,235,000	9,550,000	45,785,000

Difference in Bonded:	-
Difference in Cash Fund:	5,262,026
Total Difference:	5,262,026

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
32	Section 4: Commerce and Community Development									
33	Major Maintenance at Statewide Historic Sites	500,000	500,000	1,000,000	500,000	700,000	1,200,000	500,000	700,000	1,200,000
34	Vermont Underwater Historic Preserves	46,000	46,000	92,000	46,000	46,000	92,000	46,000	46,000	92,000
35	Roadside Historic Site Markers	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
36	Unmarked Burial Sites	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
37								-	-	-
38	Commerce and Community Development	596,000	596,000	1,192,000	596,000	796,000	1,392,000	596,000	796,000	1,392,000
39										
40	Section 5: Building Communities Grants									
41	Historic Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
42	Barn Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
43	Cultural Facilities Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
44	Recreational Facilities Grants: Annual Appropriations	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
45	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
46	Human Services and Education Facilities: Annual Appropriations: Education	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
47	Regional Economic Development Grant Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
48	Agricultural Fair Capital Projects: Competitive Grants Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
49								-	-	-
50	Building Communities Grants	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000
51										
52	Section 6: Agency of Education									
53	Funding for emergency projects	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
54								-	-	-
55	Agency of Education	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
56										
57	Section 7: University of Vermont									
58	Construction, renovation, and major maintenance	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
59								-	-	-
60	University of Vermont	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
61				-						
62	Section 8: Vermont State Colleges									
63	Construction, renovation, and major maintenance	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
64				-				-	-	-
65	Vermont State Colleges	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
66										
67	Section 9: Agency of Natural Resources									
68	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487
69	DEC: Dam Safety and hydrology projects	500,000	-	500,000	500,000	-	500,000	400,000	-	400,000
70	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000
71	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863	-	768,863	768,863	-	768,863	768,863	-	768,863
72	F&W: General Infrastructure projects, incl. small scale maint and rehab and improvements to buildings, including conservation camps	1,778,632	1,344,150	3,122,782	1,778,632	1,344,150	3,122,782	1,778,632	1,900,000	3,678,632
73	F&W: Lake Champlain Walleye Association	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
74	F&W: Salisbury fish hatchery feasibility study								100,000	100,000
75	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-	670,000	670,000	-	670,000	670,000	-	670,000	670,000
76				-				-	-	-
77	Agency of Natural Resources	6,997,081	7,497,051	14,494,132	6,997,081	7,497,051	14,494,132	6,897,081	8,152,901	15,049,982
78				-						

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
131	BGS - 1502600022 - Various Projects 15	65,463	-	65,463	65,463	81,743	147,206	65,463	81,743	147,206
132	BGS - 1602600023 - Major Maintenance 16	93,549	-	93,549	93,549	23,122	116,671	93,549	23,122	116,671
133	BGS - 1808400230 - Various Projects	24,363	-	24,363	24,363	452,363	476,726	24,363	452,363	476,726
134	BGS - 2004200230 - Major Maint	32,780	-	32,780	32,780	407,110	439,890	32,780	407,110	439,890
135	BGS - 1305100022 - Statewide, major maintenance	13,523	-	13,523	13,523	9,606	23,129	13,523	9,606	23,129
136	BGS - 1204000023 - Statewide, major maintenance	14,669	-	14,669	14,669	7,208	21,877	14,669	7,208	21,877
137	BGS - 1708400210 - Montpelier - 115 State Street - State House, Dome, Drum, and Ceres, design, permitting, construction, restoration, renovation, and lighting	-	-	-	-	38,525	38,525	-	38,525	38,525
138	DEC - 6140991707 - municipal pollution control grants, pollution control projects								4,498	4,498
139	DEC - 6140991805 - Std EcoSystem Restore&Prot								4,298	4,298
140	HCD - 7110991807 - Downtown Transp Fund Pilot								9,150	9,150
141	BGS - 1904200220 - Newport, Northeast State Correctional Facility, direct digital HVAC control system replacement	-	-	-	-	26,952	26,952	-	26,952	26,952
142	BGS - 2205000230 - Windsor, former Southeast State Correctional Facility, necessary demolition, salvage, dismantling, and improvements to facilitate future use								378,180	378,180
143	BGS - 1305100022 - Various Projects 13	365	-	365	365	-	365	365	-	365
144	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494	-	21,494	21,494	-	21,494	21,494	-	21,494
145	BGS - 1602600023 - 108 Cherry Garage	134,937	-	134,937	134,937	-	134,937	134,937	-	134,937
146	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175	-	6,175	6,175	-	6,175	6,175	-	6,175
147	BGS - 1708400210 - 108 Cherry Garage	1,736,257	-	1,736,257	1,736,257	-	1,736,257	1,736,257	-	1,736,257
148	BGS - 1708400614 - Rec Facilities Grants	14,833	-	14,833	14,833	-	14,833	14,833	-	14,833
149	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534	-	209,534	209,534	-	209,534	209,534	-	209,534
150	BGS - 2004200230 - 108 Cherry Garage	6,944,999	-	6,944,999	6,944,999	-	6,944,999	6,944,999	-	6,944,999
151	BGS - 2105000220 - 108 Cherry Garage	3,100,000	-	3,100,000	3,100,000	-	3,100,000	3,100,000	-	3,100,000
152	BGS - 2205000230 - 108 Cherry Garage	1,940,000	-	1,940,000	1,940,000	-	1,940,000	1,940,000	-	1,940,000
153	AHS - 2004200335 - Green House Relocation	26,132	-	26,132	26,132	-	26,132	26,132	-	26,132
154	AOE - 5100992001 - Emergency Projects	34,761	-	34,761	34,761	-	34,761	34,761	-	34,761
155	DEC - 6140991809 - Municipal Pollution Control Grants	64,628	-	64,628	64,628	-	64,628	64,628	-	64,628
156	FPR - 6130991701 - Infrastructure Rehab	219	-	219	219	-	219	219	-	219
157	FPR - 6130991801 - Infrastructure Rehab	1,866	-	1,866	1,866	-	1,866	1,866	-	1,866
158	FPR - 6130991901 - Infrastructure Rehab	33,639	-	33,639	33,639	-	33,639	33,639	-	33,639
159	FPR - 6130992001 - Infrastructure Rehab	16,043	-	16,043	16,043	-	16,043	16,043	-	16,043
160	FPR - 6130991903 - Forestry Skidder Bridges	3,600	-	3,600	3,600	-	3,600	3,600	-	3,600
161	Sgt at Arms - 1230991902 - Committee room chairs	2,006	-	2,006	2,006	-	2,006	2,006	-	2,006
162	VVH - 3300991701 - Resident Care Furnishings	88,835	-	88,835	88,835	-	88,835	88,835	-	88,835
163	VVH - 3300991801 - Resident Care Furnishings	49,914	-	49,914	49,914	-	49,914	49,914	-	49,914
164	VVH - 3300991802 - Security, Safety, and Access Systems	92,794	-	92,794	92,794	-	92,794	92,794	-	92,794
165	Office of the State Treasurer - 1260120000 - Bond Issuance Costs					1,148,252	1,148,252	-	1,148,252	1,148,252
166										
167	Total Reallocations/Transfers FY 2024/2025	14,767,378	-	14,767,378	14,767,378	2,194,881	16,962,259	14,767,378	2,591,007	17,358,385
168										
169	Section 17: General Obligation Bonds									
170	Capital Borrowing: GO Bonding	108,000,000	-	108,000,000	108,000,000	-	108,000,000	108,000,000	-	108,000,000
171	FY24 Bond Premium					5,247,839	5,247,839	-	5,247,839	5,247,839
172	Total	108,000,000	-	108,000,000	108,000,000	5,247,839	113,247,839	108,000,000	5,247,839	113,247,839
173										
174	TOTAL GENERAL OBLIGATION FUNDS AVAILABLE	122,767,378	-	122,767,378	122,767,378	7,442,717	130,210,095	122,767,378	7,838,846	130,606,224
175										
176	SUMMARY OF GENERAL OBLIGATION FUNDS									
177	Total Spending	56,520,325	66,247,051	122,767,376	56,520,325	73,049,771	129,570,096	56,420,325	74,185,899	130,606,224
178	Funding Available	122,767,378	66,247,053	122,767,378	122,767,378	73,689,770	130,210,095	122,767,378	74,185,899	130,606,224
179	Difference: Funding - Spending	66,247,053	2	2	66,247,053	640,000	640,000	66,347,053	-	-

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
180										
181										
182	Section 18: Cash Fund for Capital and Essential Investments									
183	BGS: Reuse, planning, and contingency	400,000	250,000	650,000	400,000	250,000	650,000	400,000	250,000	650,000
184	BGS: Barre: McFarland Re-roof and Brick Façade Repair	1,700,000	-	1,700,000	1,700,000	1,000,000	2,700,000	1,700,000	1,000,000	2,700,000
185	BGS: Burlington, 32 Cherry, parking garage repairs	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000
186	BGS: Middlesex: Central Services, Roof Replacement	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
187	BGS: Montpelier: Statehouse expansion, design documents	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
188	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation	1,000,000	2,000,000	3,000,000	1,000,000	2,000,000	3,000,000	1,000,000	1,500,000	2,500,000
189	BGS: Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning	600,000	-	600,000	600,000	-	600,000	-	-	-
190	BGS: Pittsford Academy - Admin Building, West Cottage, and Arcades - Major Reno	750,000	-	750,000	750,000	-	750,000	750,000	-	750,000
191	BGS - AHS: NWSCF Booking Expansion	600,000	-	600,000	600,000	-	600,000	-	-	-
192	BGS - AHS: DCF Short-Term Secure Stabilization Facility	1,000,000	-	1,000,000	1,000,000	-	1,000,000	750,000	-	750,000
193	BGS - Judiciary: Washington County Superior Court Renovations	750,000	1,000,000	1,750,000	750,000	1,000,000	1,750,000	750,000	850,000	1,600,000
194	BGS - DPS: Special Teams Facilities and Storage	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
195	BGS - DPS: Rutland Field Station	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
196	BGS - AAFM: VT Agricultural and Environmental Laboratory Heat Plant	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000
197	BGS: Electric vehicle charging stations	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
198	ANR: Municipal pollution control grants	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	4,000,000
199	ANR: Maintenance facilities at Gifford Woods and Groton	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000
200	ANR: Fish and Wildlife major maintenance	800,000	-	800,000	800,000	-	800,000	-	-	-
201	ANR: State match for IJA clean water and drinking water state revolving funds	9,800,000	-	9,800,000	9,800,000	-	9,800,000	9,800,000	-	9,800,000
202	ANR: Waterbury dam rehabilitation	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000
203	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall	7,500,000	-	7,500,000	7,500,000	-	7,500,000	6,500,000	-	6,500,000
204	VT Veteran's Home: Brandon & Cardinal renovation - design work	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
205	BGS: Newport courthouse replacement - planning and design	-	500,000	500,000	-	500,000	500,000	-	-	-
206	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken Ave	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000
207	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000
208	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-	-	-	-	562,026	562,026	-	(0)	(0)
209										
210	CASH FUND FOR CAPITAL AND ESSENTIAL INVESTMENTS	39,485,000	10,000,000	49,485,000	39,485,000	11,562,026	51,047,026	36,235,000	9,550,000	45,785,000

Difference in Bonded:	-
Difference in Cash Fund:	5,262,026
Total Difference:	5,262,026

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
32	Section 4: Commerce and Community Development									
33	Major Maintenance at Statewide Historic Sites	500,000	500,000	1,000,000	500,000	700,000	1,200,000	500,000	700,000	1,200,000
34	Vermont Underwater Historic Preserves	46,000	46,000	92,000	46,000	46,000	92,000	46,000	46,000	92,000
35	Roadside Historic Site Markers	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
36	Unmarked Burial Sites	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
37								-	-	-
38	Commerce and Community Development	596,000	596,000	1,192,000	596,000	796,000	1,392,000	596,000	796,000	1,392,000
39										
40	Section 5: Building Communities Grants									
41	Historic Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
42	Barn Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
43	Cultural Facilities Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
44	Recreational Facilities Grants: Annual Appropriations	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
45	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
46	Human Services and Education Facilities: Annual Appropriations: Education	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
47	Regional Economic Development Grant Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
48	Agricultural Fair Capital Projects: Competitive Grants Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
49								-	-	-
50	Building Communities Grants	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000
51										
52	Section 6: Agency of Education									
53	Funding for emergency projects	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
54								-	-	-
55	Agency of Education	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
56										
57	Section 7: University of Vermont									
58	Construction, renovation, and major maintenance	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
59								-	-	-
60	University of Vermont	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
61				-						
62	Section 8: Vermont State Colleges									
63	Construction, renovation, and major maintenance	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
64				-				-	-	-
65	Vermont State Colleges	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
66										
67	Section 9: Agency of Natural Resources									
68	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487
69	DEC: Dam Safety and hydrology projects	500,000	-	500,000	500,000	-	500,000	400,000	-	400,000
70	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000
71	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863	-	768,863	768,863	-	768,863	768,863	-	768,863
72	F&W: General Infrastructure projects, incl. small scale maint and rehab and improvements to buildings, including conservation camps	1,778,632	1,344,150	3,122,782	1,778,632	1,344,150	3,122,782	1,778,632	1,900,000	3,678,632
73	F&W: Lake Champlain Walleye Association	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
74	F&W: Salisbury fish hatchery feasibility study								100,000	100,000
75	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-	670,000	670,000	-	670,000	670,000	-	670,000	670,000
76				-				-	-	-
77	Agency of Natural Resources	6,997,081	7,497,051	14,494,132	6,997,081	7,497,051	14,494,132	6,897,081	8,152,901	15,049,982
78				-						

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
131	BGS - 1502600022 - Various Projects 15	65,463	-	65,463	65,463	81,743	147,206	65,463	81,743	147,206
132	BGS - 1602600023 - Major Maintenance 16	93,549	-	93,549	93,549	23,122	116,671	93,549	23,122	116,671
133	BGS - 1808400230 - Various Projects	24,363	-	24,363	24,363	452,363	476,726	24,363	452,363	476,726
134	BGS - 2004200230 - Major Maint	32,780	-	32,780	32,780	407,110	439,890	32,780	407,110	439,890
135	BGS - 1305100022 - Statewide, major maintenance	13,523	-	13,523	13,523	9,606	23,129	13,523	9,606	23,129
136	BGS - 1204000023 - Statewide, major maintenance	14,669	-	14,669	14,669	7,208	21,877	14,669	7,208	21,877
137	BGS - 1708400210 - Montpelier - 115 State Street - State House, Dome, Drum, and Ceres, design, permitting, construction, restoration, renovation, and lighting	-	-	-	-	38,525	38,525	-	38,525	38,525
138	DEC - 6140991707 - municipal pollution control grants, pollution control projects								4,498	4,498
139	DEC - 6140991805 - Std EcoSystem Restore&Prot								4,298	4,298
140	HCD - 7110991807 - Downtown Transp Fund Pilot								9,150	9,150
141	BGS - 1904200220 - Newport, Northeast State Correctional Facility, direct digital HVAC control system replacement	-	-	-	-	26,952	26,952	-	26,952	26,952
142	BGS - 2205000230 - Windsor, former Southeast State Correctional Facility, necessary demolition, salvage, dismantling, and improvements to facilitate future use								378,180	378,180
143	BGS - 1305100022 - Various Projects 13	365	-	365	365	-	365	365	-	365
144	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494	-	21,494	21,494	-	21,494	21,494	-	21,494
145	BGS - 1602600023 - 108 Cherry Garage	134,937	-	134,937	134,937	-	134,937	134,937	-	134,937
146	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175	-	6,175	6,175	-	6,175	6,175	-	6,175
147	BGS - 1708400210 - 108 Cherry Garage	1,736,257	-	1,736,257	1,736,257	-	1,736,257	1,736,257	-	1,736,257
148	BGS - 1708400614 - Rec Facilities Grants	14,833	-	14,833	14,833	-	14,833	14,833	-	14,833
149	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534	-	209,534	209,534	-	209,534	209,534	-	209,534
150	BGS - 2004200230 - 108 Cherry Garage	6,944,999	-	6,944,999	6,944,999	-	6,944,999	6,944,999	-	6,944,999
151	BGS - 2105000220 - 108 Cherry Garage	3,100,000	-	3,100,000	3,100,000	-	3,100,000	3,100,000	-	3,100,000
152	BGS - 2205000230 - 108 Cherry Garage	1,940,000	-	1,940,000	1,940,000	-	1,940,000	1,940,000	-	1,940,000
153	AHS - 2004200335 - Green House Relocation	26,132	-	26,132	26,132	-	26,132	26,132	-	26,132
154	AOE - 5100992001 - Emergency Projects	34,761	-	34,761	34,761	-	34,761	34,761	-	34,761
155	DEC - 6140991809 - Municipal Pollution Control Grants	64,628	-	64,628	64,628	-	64,628	64,628	-	64,628
156	FPR - 6130991701 - Infrastructure Rehab	219	-	219	219	-	219	219	-	219
157	FPR - 6130991801 - Infrastructure Rehab	1,866	-	1,866	1,866	-	1,866	1,866	-	1,866
158	FPR - 6130991901 - Infrastructure Rehab	33,639	-	33,639	33,639	-	33,639	33,639	-	33,639
159	FPR - 6130992001 - Infrastructure Rehab	16,043	-	16,043	16,043	-	16,043	16,043	-	16,043
160	FPR - 6130991903 - Forestry Skidder Bridges	3,600	-	3,600	3,600	-	3,600	3,600	-	3,600
161	Sgt at Arms - 1230991902 - Committee room chairs	2,006	-	2,006	2,006	-	2,006	2,006	-	2,006
162	VVH - 3300991701 - Resident Care Furnishings	88,835	-	88,835	88,835	-	88,835	88,835	-	88,835
163	VVH - 3300991801 - Resident Care Furnishings	49,914	-	49,914	49,914	-	49,914	49,914	-	49,914
164	VVH - 3300991802 - Security, Safety, and Access Systems	92,794	-	92,794	92,794	-	92,794	92,794	-	92,794
165	Office of the State Treasurer - 1260120000 - Bond Issuance Costs					1,148,252	1,148,252	-	1,148,252	1,148,252
166										
167	Total Reallocations/Transfers FY 2024/2025	14,767,378	-	14,767,378	14,767,378	2,194,881	16,962,259	14,767,378	2,591,007	17,358,385
168										
169	Section 17: General Obligation Bonds									
170	Capital Borrowing: GO Bonding	108,000,000	-	108,000,000	108,000,000	-	108,000,000	108,000,000	-	108,000,000
171	FY24 Bond Premium					5,247,839	5,247,839	-	5,247,839	5,247,839
172	Total	108,000,000	-	108,000,000	108,000,000	5,247,839	113,247,839	108,000,000	5,247,839	113,247,839
173										
174	TOTAL GENERAL OBLIGATION FUNDS AVAILABLE	122,767,378	-	122,767,378	122,767,378	7,442,717	130,210,095	122,767,378	7,838,846	130,606,224
175										
176	SUMMARY OF GENERAL OBLIGATION FUNDS									
177	Total Spending	56,520,325	66,247,051	122,767,376	56,520,325	73,049,771	129,570,096	56,420,325	74,185,899	130,606,224
178	Funding Available	122,767,378	66,247,053	122,767,378	122,767,378	73,689,770	130,210,095	122,767,378	74,185,899	130,606,224
179	Difference: Funding - Spending	66,247,053	2	2	66,247,053	640,000	640,000	66,347,053	-	-

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
180										
181										
182	Section 18: Cash Fund for Capital and Essential Investments									
183	BGS: Reuse, planning, and contingency	400,000	250,000	650,000	400,000	250,000	650,000	400,000	250,000	650,000
184	BGS: Barre: McFarland Re-roof and Brick Façade Repair	1,700,000	-	1,700,000	1,700,000	1,000,000	2,700,000	1,700,000	1,000,000	2,700,000
185	BGS: Burlington, 32 Cherry, parking garage repairs	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000
186	BGS: Middlesex: Central Services, Roof Replacement	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
187	BGS: Montpelier: Statehouse expansion, design documents	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
188	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation	1,000,000	2,000,000	3,000,000	1,000,000	2,000,000	3,000,000	1,000,000	1,500,000	2,500,000
189	BGS: Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning	600,000	-	600,000	600,000	-	600,000	-	-	-
190	BGS: Pittsford Academy - Admin Building, West Cottage, and Arcades - Major Reno	750,000	-	750,000	750,000	-	750,000	750,000	-	750,000
191	BGS - AHS: NWSCF Booking Expansion	600,000	-	600,000	600,000	-	600,000	-	-	-
192	BGS - AHS: DCF Short-Term Secure Stabilization Facility	1,000,000	-	1,000,000	1,000,000	-	1,000,000	750,000	-	750,000
193	BGS - Judiciary: Washington County Superior Court Renovations	750,000	1,000,000	1,750,000	750,000	1,000,000	1,750,000	750,000	850,000	1,600,000
194	BGS - DPS: Special Teams Facilities and Storage	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
195	BGS - DPS: Rutland Field Station	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
196	BGS - AAFM: VT Agricultural and Environmental Laboratory Heat Plant	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000
197	BGS: Electric vehicle charging stations	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
198	ANR: Municipal pollution control grants	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	4,000,000
199	ANR: Maintenance facilities at Gifford Woods and Groton	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000
200	ANR: Fish and Wildlife major maintenance	800,000	-	800,000	800,000	-	800,000	-	-	-
201	ANR: State match for IJA clean water and drinking water state revolving funds	9,800,000	-	9,800,000	9,800,000	-	9,800,000	9,800,000	-	9,800,000
202	ANR: Waterbury dam rehabilitation	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000
203	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall	7,500,000	-	7,500,000	7,500,000	-	7,500,000	6,500,000	-	6,500,000
204	VT Veteran's Home: Brandon & Cardinal renovation - design work	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
205	BGS: Newport courthouse replacement - planning and design	-	500,000	500,000	-	500,000	500,000	-	-	-
206	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken Ave	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000
207	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000
208	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-	-	-	-	562,026	562,026	-	(0)	(0)
209										
210	CASH FUND FOR CAPITAL AND ESSENTIAL INVESTMENTS	39,485,000	10,000,000	49,485,000	39,485,000	11,562,026	51,047,026	36,235,000	9,550,000	45,785,000

Difference in Bonded:	-
Difference in Cash Fund:	5,262,026
Total Difference:	5,262,026

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
32	Section 4: Commerce and Community Development									
33	Major Maintenance at Statewide Historic Sites	500,000	500,000	1,000,000	500,000	700,000	1,200,000	500,000	700,000	1,200,000
34	Vermont Underwater Historic Preserves	46,000	46,000	92,000	46,000	46,000	92,000	46,000	46,000	92,000
35	Roadside Historic Site Markers	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
36	Unmarked Burial Sites	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
37								-	-	-
38	Commerce and Community Development	596,000	596,000	1,192,000	596,000	796,000	1,392,000	596,000	796,000	1,392,000
39										
40	Section 5: Building Communities Grants									
41	Historic Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
42	Barn Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
43	Cultural Facilities Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
44	Recreational Facilities Grants: Annual Appropriations	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
45	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
46	Human Services and Education Facilities: Annual Appropriations: Education	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
47	Regional Economic Development Grant Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
48	Agricultural Fair Capital Projects: Competitive Grants Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
49								-	-	-
50	Building Communities Grants	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000
51										
52	Section 6: Agency of Education									
53	Funding for emergency projects	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
54								-	-	-
55	Agency of Education	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
56										
57	Section 7: University of Vermont									
58	Construction, renovation, and major maintenance	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
59								-	-	-
60	University of Vermont	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
61				-						
62	Section 8: Vermont State Colleges									
63	Construction, renovation, and major maintenance	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
64				-				-	-	-
65	Vermont State Colleges	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
66										
67	Section 9: Agency of Natural Resources									
68	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487
69	DEC: Dam Safety and hydrology projects	500,000	-	500,000	500,000	-	500,000	400,000	-	400,000
70	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000
71	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863	-	768,863	768,863	-	768,863	768,863	-	768,863
72	F&W: General Infrastructure projects, incl. small scale maint and rehab and improvements to buildings, including conservation camps	1,778,632	1,344,150	3,122,782	1,778,632	1,344,150	3,122,782	1,778,632	1,900,000	3,678,632
73	F&W: Lake Champlain Walleye Association	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
74	F&W: Salisbury fish hatchery feasibility study								100,000	100,000
75	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-	670,000	670,000	-	670,000	670,000	-	670,000	670,000
76				-				-	-	-
77	Agency of Natural Resources	6,997,081	7,497,051	14,494,132	6,997,081	7,497,051	14,494,132	6,897,081	8,152,901	15,049,982
78				-						

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
131	BGS - 1502600022 - Various Projects 15	65,463	-	65,463	65,463	81,743	147,206	65,463	81,743	147,206
132	BGS - 1602600023 - Major Maintenance 16	93,549	-	93,549	93,549	23,122	116,671	93,549	23,122	116,671
133	BGS - 1808400230 - Various Projects	24,363	-	24,363	24,363	452,363	476,726	24,363	452,363	476,726
134	BGS - 2004200230 - Major Maint	32,780	-	32,780	32,780	407,110	439,890	32,780	407,110	439,890
135	BGS - 1305100022 - Statewide, major maintenance	13,523	-	13,523	13,523	9,606	23,129	13,523	9,606	23,129
136	BGS - 1204000023 - Statewide, major maintenance	14,669	-	14,669	14,669	7,208	21,877	14,669	7,208	21,877
137	BGS - 1708400210 - Montpelier - 115 State Street - State House, Dome, Drum, and Ceres, design, permitting, construction, restoration, renovation, and lighting	-	-	-	-	38,525	38,525	-	38,525	38,525
138	DEC - 6140991707 - municipal pollution control grants, pollution control projects								4,498	4,498
139	DEC - 6140991805 - Std EcoSystem Restore&Prot								4,298	4,298
140	HCD - 7110991807 - Downtown Transp Fund Pilot								9,150	9,150
141	BGS - 1904200220 - Newport, Northeast State Correctional Facility, direct digital HVAC control system replacement	-	-	-	-	26,952	26,952	-	26,952	26,952
142	BGS - 2205000230 - Windsor, former Southeast State Correctional Facility, necessary demolition, salvage, dismantling, and improvements to facilitate future use								378,180	378,180
143	BGS - 1305100022 - Various Projects 13	365	-	365	365	-	365	365	-	365
144	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494	-	21,494	21,494	-	21,494	21,494	-	21,494
145	BGS - 1602600023 - 108 Cherry Garage	134,937	-	134,937	134,937	-	134,937	134,937	-	134,937
146	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175	-	6,175	6,175	-	6,175	6,175	-	6,175
147	BGS - 1708400210 - 108 Cherry Garage	1,736,257	-	1,736,257	1,736,257	-	1,736,257	1,736,257	-	1,736,257
148	BGS - 1708400614 - Rec Facilities Grants	14,833	-	14,833	14,833	-	14,833	14,833	-	14,833
149	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534	-	209,534	209,534	-	209,534	209,534	-	209,534
150	BGS - 2004200230 - 108 Cherry Garage	6,944,999	-	6,944,999	6,944,999	-	6,944,999	6,944,999	-	6,944,999
151	BGS - 2105000220 - 108 Cherry Garage	3,100,000	-	3,100,000	3,100,000	-	3,100,000	3,100,000	-	3,100,000
152	BGS - 2205000230 - 108 Cherry Garage	1,940,000	-	1,940,000	1,940,000	-	1,940,000	1,940,000	-	1,940,000
153	AHS - 2004200335 - Green House Relocation	26,132	-	26,132	26,132	-	26,132	26,132	-	26,132
154	AOE - 5100992001 - Emergency Projects	34,761	-	34,761	34,761	-	34,761	34,761	-	34,761
155	DEC - 6140991809 - Municipal Pollution Control Grants	64,628	-	64,628	64,628	-	64,628	64,628	-	64,628
156	FPR - 6130991701 - Infrastructure Rehab	219	-	219	219	-	219	219	-	219
157	FPR - 6130991801 - Infrastructure Rehab	1,866	-	1,866	1,866	-	1,866	1,866	-	1,866
158	FPR - 6130991901 - Infrastructure Rehab	33,639	-	33,639	33,639	-	33,639	33,639	-	33,639
159	FPR - 6130992001 - Infrastructure Rehab	16,043	-	16,043	16,043	-	16,043	16,043	-	16,043
160	FPR - 6130991903 - Forestry Skidder Bridges	3,600	-	3,600	3,600	-	3,600	3,600	-	3,600
161	Sgt at Arms - 1230991902 - Committee room chairs	2,006	-	2,006	2,006	-	2,006	2,006	-	2,006
162	VVH - 3300991701 - Resident Care Furnishings	88,835	-	88,835	88,835	-	88,835	88,835	-	88,835
163	VVH - 3300991801 - Resident Care Furnishings	49,914	-	49,914	49,914	-	49,914	49,914	-	49,914
164	VVH - 3300991802 - Security, Safety, and Access Systems	92,794	-	92,794	92,794	-	92,794	92,794	-	92,794
165	Office of the State Treasurer - 1260120000 - Bond Issuance Costs					1,148,252	1,148,252	-	1,148,252	1,148,252
166										
167	Total Reallocations/Transfers FY 2024/2025	14,767,378	-	14,767,378	14,767,378	2,194,881	16,962,259	14,767,378	2,591,007	17,358,385
168										
169	Section 17: General Obligation Bonds									
170	Capital Borrowing: GO Bonding	108,000,000	-	108,000,000	108,000,000	-	108,000,000	108,000,000	-	108,000,000
171	FY24 Bond Premium					5,247,839	5,247,839	-	5,247,839	5,247,839
172	Total	108,000,000	-	108,000,000	108,000,000	5,247,839	113,247,839	108,000,000	5,247,839	113,247,839
173										
174	TOTAL GENERAL OBLIGATION FUNDS AVAILABLE	122,767,378	-	122,767,378	122,767,378	7,442,717	130,210,095	122,767,378	7,838,846	130,606,224
175										
176	SUMMARY OF GENERAL OBLIGATION FUNDS									
177	Total Spending	56,520,325	66,247,051	122,767,376	56,520,325	73,049,771	129,570,096	56,420,325	74,185,899	130,606,224
178	Funding Available	122,767,378	66,247,053	122,767,378	122,767,378	73,689,770	130,210,095	122,767,378	74,185,899	130,606,224
179	Difference: Funding - Spending	66,247,053	2	2	66,247,053	640,000	640,000	66,347,053	-	-

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
180										
181										
182	Section 18: Cash Fund for Capital and Essential Investments									
183	BGS: Reuse, planning, and contingency	400,000	250,000	650,000	400,000	250,000	650,000	400,000	250,000	650,000
184	BGS: Barre: McFarland Re-roof and Brick Façade Repair	1,700,000	-	1,700,000	1,700,000	1,000,000	2,700,000	1,700,000	1,000,000	2,700,000
185	BGS: Burlington, 32 Cherry, parking garage repairs	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000
186	BGS: Middlesex: Central Services, Roof Replacement	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
187	BGS: Montpelier: Statehouse expansion, design documents	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
188	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation	1,000,000	2,000,000	3,000,000	1,000,000	2,000,000	3,000,000	1,000,000	1,500,000	2,500,000
189	BGS: Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning	600,000	-	600,000	600,000	-	600,000	-	-	-
190	BGS: Pittsford Academy - Admin Building, West Cottage, and Arcades - Major Reno	750,000	-	750,000	750,000	-	750,000	750,000	-	750,000
191	BGS - AHS: NWSCF Booking Expansion	600,000	-	600,000	600,000	-	600,000	-	-	-
192	BGS - AHS: DCF Short-Term Secure Stabilization Facility	1,000,000	-	1,000,000	1,000,000	-	1,000,000	750,000	-	750,000
193	BGS - Judiciary: Washington County Superior Court Renovations	750,000	1,000,000	1,750,000	750,000	1,000,000	1,750,000	750,000	850,000	1,600,000
194	BGS - DPS: Special Teams Facilities and Storage	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
195	BGS - DPS: Rutland Field Station	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
196	BGS - AAFM: VT Agricultural and Environmental Laboratory Heat Plant	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000
197	BGS: Electric vehicle charging stations	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
198	ANR: Municipal pollution control grants	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	4,000,000
199	ANR: Maintenance facilities at Gifford Woods and Groton	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000
200	ANR: Fish and Wildlife major maintenance	800,000	-	800,000	800,000	-	800,000	-	-	-
201	ANR: State match for IJA clean water and drinking water state revolving funds	9,800,000	-	9,800,000	9,800,000	-	9,800,000	9,800,000	-	9,800,000
202	ANR: Waterbury dam rehabilitation	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000
203	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall	7,500,000	-	7,500,000	7,500,000	-	7,500,000	6,500,000	-	6,500,000
204	VT Veteran's Home: Brandon & Cardinal renovation - design work	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
205	BGS: Newport courthouse replacement - planning and design	-	500,000	500,000	-	500,000	500,000	-	-	-
206	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken Ave	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000
207	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000
208	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-	-	-	-	562,026	562,026	-	(0)	(0)
209										
210	CASH FUND FOR CAPITAL AND ESSENTIAL INVESTMENTS	39,485,000	10,000,000	49,485,000	39,485,000	11,562,026	51,047,026	36,235,000	9,550,000	45,785,000

Difference in Bonded:	-
Difference in Cash Fund:	5,262,026
Total Difference:	5,262,026

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
32	Section 4: Commerce and Community Development									
33	Major Maintenance at Statewide Historic Sites	500,000	500,000	1,000,000	500,000	700,000	1,200,000	500,000	700,000	1,200,000
34	Vermont Underwater Historic Preserves	46,000	46,000	92,000	46,000	46,000	92,000	46,000	46,000	92,000
35	Roadside Historic Site Markers	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
36	Unmarked Burial Sites	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
37								-	-	-
38	Commerce and Community Development	596,000	596,000	1,192,000	596,000	796,000	1,392,000	596,000	796,000	1,392,000
39										
40	Section 5: Building Communities Grants									
41	Historic Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
42	Barn Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
43	Cultural Facilities Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
44	Recreational Facilities Grants: Annual Appropriations	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
45	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
46	Human Services and Education Facilities: Annual Appropriations: Education	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
47	Regional Economic Development Grant Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
48	Agricultural Fair Capital Projects: Competitive Grants Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
49								-	-	-
50	Building Communities Grants	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000
51										
52	Section 6: Agency of Education									
53	Funding for emergency projects	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
54								-	-	-
55	Agency of Education	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
56										
57	Section 7: University of Vermont									
58	Construction, renovation, and major maintenance	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
59								-	-	-
60	University of Vermont	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
61				-						
62	Section 8: Vermont State Colleges									
63	Construction, renovation, and major maintenance	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
64				-				-	-	-
65	Vermont State Colleges	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
66										
67	Section 9: Agency of Natural Resources									
68	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487
69	DEC: Dam Safety and hydrology projects	500,000	-	500,000	500,000	-	500,000	400,000	-	400,000
70	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000
71	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863	-	768,863	768,863	-	768,863	768,863	-	768,863
72	F&W: General Infrastructure projects, incl. small scale maint and rehab and improvements to buildings, including conservation camps	1,778,632	1,344,150	3,122,782	1,778,632	1,344,150	3,122,782	1,778,632	1,900,000	3,678,632
73	F&W: Lake Champlain Walleye Association	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
74	F&W: Salisbury fish hatchery feasibility study								100,000	100,000
75	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-	670,000	670,000	-	670,000	670,000	-	670,000	670,000
76				-				-	-	-
77	Agency of Natural Resources	6,997,081	7,497,051	14,494,132	6,997,081	7,497,051	14,494,132	6,897,081	8,152,901	15,049,982
78				-						

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
131	BGS - 1502600022 - Various Projects 15	65,463	-	65,463	65,463	81,743	147,206	65,463	81,743	147,206
132	BGS - 1602600023 - Major Maintenance 16	93,549	-	93,549	93,549	23,122	116,671	93,549	23,122	116,671
133	BGS - 1808400230 - Various Projects	24,363	-	24,363	24,363	452,363	476,726	24,363	452,363	476,726
134	BGS - 2004200230 - Major Maint	32,780	-	32,780	32,780	407,110	439,890	32,780	407,110	439,890
135	BGS - 1305100022 - Statewide, major maintenance	13,523	-	13,523	13,523	9,606	23,129	13,523	9,606	23,129
136	BGS - 1204000023 - Statewide, major maintenance	14,669	-	14,669	14,669	7,208	21,877	14,669	7,208	21,877
137	BGS - 1708400210 - Montpelier - 115 State Street - State House, Dome, Drum, and Ceres, design, permitting, construction, restoration, renovation, and lighting	-	-	-	-	38,525	38,525	-	38,525	38,525
138	DEC - 6140991707 - municipal pollution control grants, pollution control projects								4,498	4,498
139	DEC - 6140991805 - Std EcoSystem Restore&Prot								4,298	4,298
140	HCD - 7110991807 - Downtown Transp Fund Pilot								9,150	9,150
141	BGS - 1904200220 - Newport, Northeast State Correctional Facility, direct digital HVAC control system replacement	-	-	-	-	26,952	26,952	-	26,952	26,952
142	BGS - 2205000230 - Windsor, former Southeast State Correctional Facility, necessary demolition, salvage, dismantling, and improvements to facilitate future use								378,180	378,180
143	BGS - 1305100022 - Various Projects 13	365	-	365	365	-	365	365	-	365
144	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494	-	21,494	21,494	-	21,494	21,494	-	21,494
145	BGS - 1602600023 - 108 Cherry Garage	134,937	-	134,937	134,937	-	134,937	134,937	-	134,937
146	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175	-	6,175	6,175	-	6,175	6,175	-	6,175
147	BGS - 1708400210 - 108 Cherry Garage	1,736,257	-	1,736,257	1,736,257	-	1,736,257	1,736,257	-	1,736,257
148	BGS - 1708400614 - Rec Facilities Grants	14,833	-	14,833	14,833	-	14,833	14,833	-	14,833
149	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534	-	209,534	209,534	-	209,534	209,534	-	209,534
150	BGS - 2004200230 - 108 Cherry Garage	6,944,999	-	6,944,999	6,944,999	-	6,944,999	6,944,999	-	6,944,999
151	BGS - 2105000220 - 108 Cherry Garage	3,100,000	-	3,100,000	3,100,000	-	3,100,000	3,100,000	-	3,100,000
152	BGS - 2205000230 - 108 Cherry Garage	1,940,000	-	1,940,000	1,940,000	-	1,940,000	1,940,000	-	1,940,000
153	AHS - 2004200335 - Green House Relocation	26,132	-	26,132	26,132	-	26,132	26,132	-	26,132
154	AOE - 5100992001 - Emergency Projects	34,761	-	34,761	34,761	-	34,761	34,761	-	34,761
155	DEC - 6140991809 - Municipal Pollution Control Grants	64,628	-	64,628	64,628	-	64,628	64,628	-	64,628
156	FPR - 6130991701 - Infrastructure Rehab	219	-	219	219	-	219	219	-	219
157	FPR - 6130991801 - Infrastructure Rehab	1,866	-	1,866	1,866	-	1,866	1,866	-	1,866
158	FPR - 6130991901 - Infrastructure Rehab	33,639	-	33,639	33,639	-	33,639	33,639	-	33,639
159	FPR - 6130992001 - Infrastructure Rehab	16,043	-	16,043	16,043	-	16,043	16,043	-	16,043
160	FPR - 6130991903 - Forestry Skidder Bridges	3,600	-	3,600	3,600	-	3,600	3,600	-	3,600
161	Sgt at Arms - 1230991902 - Committee room chairs	2,006	-	2,006	2,006	-	2,006	2,006	-	2,006
162	VVH - 3300991701 - Resident Care Furnishings	88,835	-	88,835	88,835	-	88,835	88,835	-	88,835
163	VVH - 3300991801 - Resident Care Furnishings	49,914	-	49,914	49,914	-	49,914	49,914	-	49,914
164	VVH - 3300991802 - Security, Safety, and Access Systems	92,794	-	92,794	92,794	-	92,794	92,794	-	92,794
165	Office of the State Treasurer - 1260120000 - Bond Issuance Costs					1,148,252	1,148,252	-	1,148,252	1,148,252
166										
167	Total Reallocations/Transfers FY 2024/2025	14,767,378	-	14,767,378	14,767,378	2,194,881	16,962,259	14,767,378	2,591,007	17,358,385
168										
169	Section 17: General Obligation Bonds									
170	Capital Borrowing: GO Bonding	108,000,000	-	108,000,000	108,000,000	-	108,000,000	108,000,000	-	108,000,000
171	FY24 Bond Premium					5,247,839	5,247,839	-	5,247,839	5,247,839
172	Total	108,000,000	-	108,000,000	108,000,000	5,247,839	113,247,839	108,000,000	5,247,839	113,247,839
173										
174	TOTAL GENERAL OBLIGATION FUNDS AVAILABLE	122,767,378	-	122,767,378	122,767,378	7,442,717	130,210,095	122,767,378	7,838,846	130,606,224
175										
176	SUMMARY OF GENERAL OBLIGATION FUNDS									
177	Total Spending	56,520,325	66,247,051	122,767,376	56,520,325	73,049,771	129,570,096	56,420,325	74,185,899	130,606,224
178	Funding Available	122,767,378	66,247,053	122,767,378	122,767,378	73,689,770	130,210,095	122,767,378	74,185,899	130,606,224
179	Difference: Funding - Spending	66,247,053	2	2	66,247,053	640,000	640,000	66,347,053	-	-

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
180										
181										
182	Section 18: Cash Fund for Capital and Essential Investments									
183	BGS: Reuse, planning, and contingency	400,000	250,000	650,000	400,000	250,000	650,000	400,000	250,000	650,000
184	BGS: Barre: McFarland Re-roof and Brick Façade Repair	1,700,000	-	1,700,000	1,700,000	1,000,000	2,700,000	1,700,000	1,000,000	2,700,000
185	BGS: Burlington, 32 Cherry, parking garage repairs	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000
186	BGS: Middlesex: Central Services, Roof Replacement	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
187	BGS: Montpelier: Statehouse expansion, design documents	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
188	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation	1,000,000	2,000,000	3,000,000	1,000,000	2,000,000	3,000,000	1,000,000	1,500,000	2,500,000
189	BGS: Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning	600,000	-	600,000	600,000	-	600,000	-	-	-
190	BGS: Pittsford Academy - Admin Building, West Cottage, and Arcades - Major Reno	750,000	-	750,000	750,000	-	750,000	750,000	-	750,000
191	BGS - AHS: NWSCF Booking Expansion	600,000	-	600,000	600,000	-	600,000	-	-	-
192	BGS - AHS: DCF Short-Term Secure Stabilization Facility	1,000,000	-	1,000,000	1,000,000	-	1,000,000	750,000	-	750,000
193	BGS - Judiciary: Washington County Superior Court Renovations	750,000	1,000,000	1,750,000	750,000	1,000,000	1,750,000	750,000	850,000	1,600,000
194	BGS - DPS: Special Teams Facilities and Storage	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
195	BGS - DPS: Rutland Field Station	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
196	BGS - AAFM: VT Agricultural and Environmental Laboratory Heat Plant	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000
197	BGS: Electric vehicle charging stations	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
198	ANR: Municipal pollution control grants	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	4,000,000
199	ANR: Maintenance facilities at Gifford Woods and Groton	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000
200	ANR: Fish and Wildlife major maintenance	800,000	-	800,000	800,000	-	800,000	-	-	-
201	ANR: State match for IJA clean water and drinking water state revolving funds	9,800,000	-	9,800,000	9,800,000	-	9,800,000	9,800,000	-	9,800,000
202	ANR: Waterbury dam rehabilitation	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000
203	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall	7,500,000	-	7,500,000	7,500,000	-	7,500,000	6,500,000	-	6,500,000
204	VT Veteran's Home: Brandon & Cardinal renovation - design work	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
205	BGS: Newport courthouse replacement - planning and design	-	500,000	500,000	-	500,000	500,000	-	-	-
206	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken Ave	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000
207	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000
208	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-	-	-	-	562,026	562,026	-	(0)	(0)
209										
210	CASH FUND FOR CAPITAL AND ESSENTIAL INVESTMENTS	39,485,000	10,000,000	49,485,000	39,485,000	11,562,026	51,047,026	36,235,000	9,550,000	45,785,000

Difference in Bonded:	-
Difference in Cash Fund:	5,262,026
Total Difference:	5,262,026

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
32	Section 4: Commerce and Community Development									
33	Major Maintenance at Statewide Historic Sites	500,000	500,000	1,000,000	500,000	700,000	1,200,000	500,000	700,000	1,200,000
34	Vermont Underwater Historic Preserves	46,000	46,000	92,000	46,000	46,000	92,000	46,000	46,000	92,000
35	Roadside Historic Site Markers	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
36	Unmarked Burial Sites	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
37								-	-	-
38	Commerce and Community Development	596,000	596,000	1,192,000	596,000	796,000	1,392,000	596,000	796,000	1,392,000
39										
40	Section 5: Building Communities Grants									
41	Historic Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
42	Barn Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
43	Cultural Facilities Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
44	Recreational Facilities Grants: Annual Appropriations	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
45	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
46	Human Services and Education Facilities: Annual Appropriations: Education	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
47	Regional Economic Development Grant Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
48	Agricultural Fair Capital Projects: Competitive Grants Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
49								-	-	-
50	Building Communities Grants	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000
51										
52	Section 6: Agency of Education									
53	Funding for emergency projects	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
54								-	-	-
55	Agency of Education	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
56										
57	Section 7: University of Vermont									
58	Construction, renovation, and major maintenance	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
59								-	-	-
60	University of Vermont	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
61				-						
62	Section 8: Vermont State Colleges									
63	Construction, renovation, and major maintenance	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
64				-				-	-	-
65	Vermont State Colleges	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
66										
67	Section 9: Agency of Natural Resources									
68	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487
69	DEC: Dam Safety and hydrology projects	500,000	-	500,000	500,000	-	500,000	400,000	-	400,000
70	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000
71	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863	-	768,863	768,863	-	768,863	768,863	-	768,863
72	F&W: General Infrastructure projects, incl. small scale maint and rehab and improvements to buildings, including conservation camps	1,778,632	1,344,150	3,122,782	1,778,632	1,344,150	3,122,782	1,778,632	1,900,000	3,678,632
73	F&W: Lake Champlain Walleye Association	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
74	F&W: Salisbury fish hatchery feasibility study								100,000	100,000
75	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-	670,000	670,000	-	670,000	670,000	-	670,000	670,000
76				-				-	-	-
77	Agency of Natural Resources	6,997,081	7,497,051	14,494,132	6,997,081	7,497,051	14,494,132	6,897,081	8,152,901	15,049,982
78				-						

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
131	BGS - 1502600022 - Various Projects 15	65,463	-	65,463	65,463	81,743	147,206	65,463	81,743	147,206
132	BGS - 1602600023 - Major Maintenance 16	93,549	-	93,549	93,549	23,122	116,671	93,549	23,122	116,671
133	BGS - 1808400230 - Various Projects	24,363	-	24,363	24,363	452,363	476,726	24,363	452,363	476,726
134	BGS - 2004200230 - Major Maint	32,780	-	32,780	32,780	407,110	439,890	32,780	407,110	439,890
135	BGS - 1305100022 - Statewide, major maintenance	13,523	-	13,523	13,523	9,606	23,129	13,523	9,606	23,129
136	BGS - 1204000023 - Statewide, major maintenance	14,669	-	14,669	14,669	7,208	21,877	14,669	7,208	21,877
137	BGS - 1708400210 - Montpelier - 115 State Street - State House, Dome, Drum, and Ceres, design, permitting, construction, restoration, renovation, and lighting	-	-	-	-	38,525	38,525	-	38,525	38,525
138	DEC - 6140991707 - municipal pollution control grants, pollution control projects								4,498	4,498
139	DEC - 6140991805 - Std EcoSystem Restore&Prot								4,298	4,298
140	HCD - 7110991807 - Downtown Transp Fund Pilot								9,150	9,150
141	BGS - 1904200220 - Newport, Northeast State Correctional Facility, direct digital HVAC control system replacement	-	-	-	-	26,952	26,952	-	26,952	26,952
142	BGS - 2205000230 - Windsor, former Southeast State Correctional Facility, necessary demolition, salvage, dismantling, and improvements to facilitate future use								378,180	378,180
143	BGS - 1305100022 - Various Projects 13	365	-	365	365	-	365	365	-	365
144	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494	-	21,494	21,494	-	21,494	21,494	-	21,494
145	BGS - 1602600023 - 108 Cherry Garage	134,937	-	134,937	134,937	-	134,937	134,937	-	134,937
146	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175	-	6,175	6,175	-	6,175	6,175	-	6,175
147	BGS - 1708400210 - 108 Cherry Garage	1,736,257	-	1,736,257	1,736,257	-	1,736,257	1,736,257	-	1,736,257
148	BGS - 1708400614 - Rec Facilities Grants	14,833	-	14,833	14,833	-	14,833	14,833	-	14,833
149	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534	-	209,534	209,534	-	209,534	209,534	-	209,534
150	BGS - 2004200230 - 108 Cherry Garage	6,944,999	-	6,944,999	6,944,999	-	6,944,999	6,944,999	-	6,944,999
151	BGS - 2105000220 - 108 Cherry Garage	3,100,000	-	3,100,000	3,100,000	-	3,100,000	3,100,000	-	3,100,000
152	BGS - 2205000230 - 108 Cherry Garage	1,940,000	-	1,940,000	1,940,000	-	1,940,000	1,940,000	-	1,940,000
153	AHS - 2004200335 - Green House Relocation	26,132	-	26,132	26,132	-	26,132	26,132	-	26,132
154	AOE - 5100992001 - Emergency Projects	34,761	-	34,761	34,761	-	34,761	34,761	-	34,761
155	DEC - 6140991809 - Municipal Pollution Control Grants	64,628	-	64,628	64,628	-	64,628	64,628	-	64,628
156	FPR - 6130991701 - Infrastructure Rehab	219	-	219	219	-	219	219	-	219
157	FPR - 6130991801 - Infrastructure Rehab	1,866	-	1,866	1,866	-	1,866	1,866	-	1,866
158	FPR - 6130991901 - Infrastructure Rehab	33,639	-	33,639	33,639	-	33,639	33,639	-	33,639
159	FPR - 6130992001 - Infrastructure Rehab	16,043	-	16,043	16,043	-	16,043	16,043	-	16,043
160	FPR - 6130991903 - Forestry Skidder Bridges	3,600	-	3,600	3,600	-	3,600	3,600	-	3,600
161	Sgt at Arms - 1230991902 - Committee room chairs	2,006	-	2,006	2,006	-	2,006	2,006	-	2,006
162	VVH - 3300991701 - Resident Care Furnishings	88,835	-	88,835	88,835	-	88,835	88,835	-	88,835
163	VVH - 3300991801 - Resident Care Furnishings	49,914	-	49,914	49,914	-	49,914	49,914	-	49,914
164	VVH - 3300991802 - Security, Safety, and Access Systems	92,794	-	92,794	92,794	-	92,794	92,794	-	92,794
165	Office of the State Treasurer - 1260120000 - Bond Issuance Costs					1,148,252	1,148,252	-	1,148,252	1,148,252
166										
167	Total Reallocations/Transfers FY 2024/2025	14,767,378	-	14,767,378	14,767,378	2,194,881	16,962,259	14,767,378	2,591,007	17,358,385
168										
169	Section 17: General Obligation Bonds									
170	Capital Borrowing: GO Bonding	108,000,000	-	108,000,000	108,000,000	-	108,000,000	108,000,000	-	108,000,000
171	FY24 Bond Premium					5,247,839	5,247,839	-	5,247,839	5,247,839
172	Total	108,000,000	-	108,000,000	108,000,000	5,247,839	113,247,839	108,000,000	5,247,839	113,247,839
173										
174	TOTAL GENERAL OBLIGATION FUNDS AVAILABLE	122,767,378	-	122,767,378	122,767,378	7,442,717	130,210,095	122,767,378	7,838,846	130,606,224
175										
176	SUMMARY OF GENERAL OBLIGATION FUNDS									
177	Total Spending	56,520,325	66,247,051	122,767,376	56,520,325	73,049,771	129,570,096	56,420,325	74,185,899	130,606,224
178	Funding Available	122,767,378	66,247,053	122,767,378	122,767,378	73,689,770	130,210,095	122,767,378	74,185,899	130,606,224
179	Difference: Funding - Spending	66,247,053	2	2	66,247,053	640,000	640,000	66,347,053	-	-

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
180										
181										
182	Section 18: Cash Fund for Capital and Essential Investments									
183	BGS: Reuse, planning, and contingency	400,000	250,000	650,000	400,000	250,000	650,000	400,000	250,000	650,000
184	BGS: Barre: McFarland Re-roof and Brick Façade Repair	1,700,000	-	1,700,000	1,700,000	1,000,000	2,700,000	1,700,000	1,000,000	2,700,000
185	BGS: Burlington, 32 Cherry, parking garage repairs	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000
186	BGS: Middlesex: Central Services, Roof Replacement	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
187	BGS: Montpelier: Statehouse expansion, design documents	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
188	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation	1,000,000	2,000,000	3,000,000	1,000,000	2,000,000	3,000,000	1,000,000	1,500,000	2,500,000
189	BGS: Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning	600,000	-	600,000	600,000	-	600,000	-	-	-
190	BGS: Pittsford Academy - Admin Building, West Cottage, and Arcades - Major Reno	750,000	-	750,000	750,000	-	750,000	750,000	-	750,000
191	BGS - AHS: NWSCF Booking Expansion	600,000	-	600,000	600,000	-	600,000	-	-	-
192	BGS - AHS: DCF Short-Term Secure Stabilization Facility	1,000,000	-	1,000,000	1,000,000	-	1,000,000	750,000	-	750,000
193	BGS - Judiciary: Washington County Superior Court Renovations	750,000	1,000,000	1,750,000	750,000	1,000,000	1,750,000	750,000	850,000	1,600,000
194	BGS - DPS: Special Teams Facilities and Storage	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
195	BGS - DPS: Rutland Field Station	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
196	BGS - AAFM: VT Agricultural and Environmental Laboratory Heat Plant	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000
197	BGS: Electric vehicle charging stations	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
198	ANR: Municipal pollution control grants	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	4,000,000
199	ANR: Maintenance facilities at Gifford Woods and Groton	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000
200	ANR: Fish and Wildlife major maintenance	800,000	-	800,000	800,000	-	800,000	-	-	-
201	ANR: State match for IJA clean water and drinking water state revolving funds	9,800,000	-	9,800,000	9,800,000	-	9,800,000	9,800,000	-	9,800,000
202	ANR: Waterbury dam rehabilitation	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000
203	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall	7,500,000	-	7,500,000	7,500,000	-	7,500,000	6,500,000	-	6,500,000
204	VT Veteran's Home: Brandon & Cardinal renovation - design work	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
205	BGS: Newport courthouse replacement - planning and design	-	500,000	500,000	-	500,000	500,000	-	-	-
206	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken Ave	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000
207	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000
208	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-	-	-	-	562,026	562,026	-	(0)	(0)
209										
210	CASH FUND FOR CAPITAL AND ESSENTIAL INVESTMENTS	39,485,000	10,000,000	49,485,000	39,485,000	11,562,026	51,047,026	36,235,000	9,550,000	45,785,000

Difference in Bonded:	-
Difference in Cash Fund:	5,262,026
Total Difference:	5,262,026

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
32	Section 4: Commerce and Community Development									
33	Major Maintenance at Statewide Historic Sites	500,000	500,000	1,000,000	500,000	700,000	1,200,000	500,000	700,000	1,200,000
34	Vermont Underwater Historic Preserves	46,000	46,000	92,000	46,000	46,000	92,000	46,000	46,000	92,000
35	Roadside Historic Site Markers	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
36	Unmarked Burial Sites	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
37								-	-	-
38	Commerce and Community Development	596,000	596,000	1,192,000	596,000	796,000	1,392,000	596,000	796,000	1,392,000
39										
40	Section 5: Building Communities Grants									
41	Historic Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
42	Barn Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
43	Cultural Facilities Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
44	Recreational Facilities Grants: Annual Appropriations	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
45	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
46	Human Services and Education Facilities: Annual Appropriations: Education	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000
47	Regional Economic Development Grant Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
48	Agricultural Fair Capital Projects: Competitive Grants Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000
49								-	-	-
50	Building Communities Grants	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000
51										
52	Section 6: Agency of Education									
53	Funding for emergency projects	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
54								-	-	-
55	Agency of Education	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000
56										
57	Section 7: University of Vermont									
58	Construction, renovation, and major maintenance	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
59								-	-	-
60	University of Vermont	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000
61				-						
62	Section 8: Vermont State Colleges									
63	Construction, renovation, and major maintenance	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
64				-				-	-	-
65	Vermont State Colleges	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
66										
67	Section 9: Agency of Natural Resources									
68	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487
69	DEC: Dam Safety and hydrology projects	500,000	-	500,000	500,000	-	500,000	400,000	-	400,000
70	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000
71	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863	-	768,863	768,863	-	768,863	768,863	-	768,863
72	F&W: General Infrastructure projects, incl. small scale maint and rehab and improvements to buildings, including conservation camps	1,778,632	1,344,150	3,122,782	1,778,632	1,344,150	3,122,782	1,778,632	1,900,000	3,678,632
73	F&W: Lake Champlain Walleye Association	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000
74	F&W: Salisbury fish hatchery feasibility study								100,000	100,000
75	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-	670,000	670,000	-	670,000	670,000	-	670,000	670,000
76				-				-	-	-
77	Agency of Natural Resources	6,997,081	7,497,051	14,494,132	6,997,081	7,497,051	14,494,132	6,897,081	8,152,901	15,049,982
78				-						

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
131	BGS - 1502600022 - Various Projects 15	65,463	-	65,463	65,463	81,743	147,206	65,463	81,743	147,206
132	BGS - 1602600023 - Major Maintenance 16	93,549	-	93,549	93,549	23,122	116,671	93,549	23,122	116,671
133	BGS - 1808400230 - Various Projects	24,363	-	24,363	24,363	452,363	476,726	24,363	452,363	476,726
134	BGS - 2004200230 - Major Maint	32,780	-	32,780	32,780	407,110	439,890	32,780	407,110	439,890
135	BGS - 1305100022 - Statewide, major maintenance	13,523	-	13,523	13,523	9,606	23,129	13,523	9,606	23,129
136	BGS - 1204000023 - Statewide, major maintenance	14,669	-	14,669	14,669	7,208	21,877	14,669	7,208	21,877
137	BGS - 1708400210 - Montpelier - 115 State Street - State House, Dome, Drum, and Ceres, design, permitting, construction, restoration, renovation, and lighting	-	-	-	-	38,525	38,525	-	38,525	38,525
138	DEC - 6140991707 - municipal pollution control grants, pollution control projects								4,498	4,498
139	DEC - 6140991805 - Std EcoSystem Restore&Prot								4,298	4,298
140	HCD - 7110991807 - Downtown Transp Fund Pilot								9,150	9,150
141	BGS - 1904200220 - Newport, Northeast State Correctional Facility, direct digital HVAC control system replacement	-	-	-	-	26,952	26,952	-	26,952	26,952
142	BGS - 2205000230 - Windsor, former Southeast State Correctional Facility, necessary demolition, salvage, dismantling, and improvements to facilitate future use								378,180	378,180
143	BGS - 1305100022 - Various Projects 13	365	-	365	365	-	365	365	-	365
144	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494	-	21,494	21,494	-	21,494	21,494	-	21,494
145	BGS - 1602600023 - 108 Cherry Garage	134,937	-	134,937	134,937	-	134,937	134,937	-	134,937
146	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175	-	6,175	6,175	-	6,175	6,175	-	6,175
147	BGS - 1708400210 - 108 Cherry Garage	1,736,257	-	1,736,257	1,736,257	-	1,736,257	1,736,257	-	1,736,257
148	BGS - 1708400614 - Rec Facilities Grants	14,833	-	14,833	14,833	-	14,833	14,833	-	14,833
149	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534	-	209,534	209,534	-	209,534	209,534	-	209,534
150	BGS - 2004200230 - 108 Cherry Garage	6,944,999	-	6,944,999	6,944,999	-	6,944,999	6,944,999	-	6,944,999
151	BGS - 2105000220 - 108 Cherry Garage	3,100,000	-	3,100,000	3,100,000	-	3,100,000	3,100,000	-	3,100,000
152	BGS - 2205000230 - 108 Cherry Garage	1,940,000	-	1,940,000	1,940,000	-	1,940,000	1,940,000	-	1,940,000
153	AHS - 2004200335 - Green House Relocation	26,132	-	26,132	26,132	-	26,132	26,132	-	26,132
154	AOE - 5100992001 - Emergency Projects	34,761	-	34,761	34,761	-	34,761	34,761	-	34,761
155	DEC - 6140991809 - Municipal Pollution Control Grants	64,628	-	64,628	64,628	-	64,628	64,628	-	64,628
156	FPR - 6130991701 - Infrastructure Rehab	219	-	219	219	-	219	219	-	219
157	FPR - 6130991801 - Infrastructure Rehab	1,866	-	1,866	1,866	-	1,866	1,866	-	1,866
158	FPR - 6130991901 - Infrastructure Rehab	33,639	-	33,639	33,639	-	33,639	33,639	-	33,639
159	FPR - 6130992001 - Infrastructure Rehab	16,043	-	16,043	16,043	-	16,043	16,043	-	16,043
160	FPR - 6130991903 - Forestry Skidder Bridges	3,600	-	3,600	3,600	-	3,600	3,600	-	3,600
161	Sgt at Arms - 1230991902 - Committee room chairs	2,006	-	2,006	2,006	-	2,006	2,006	-	2,006
162	VVH - 3300991701 - Resident Care Furnishings	88,835	-	88,835	88,835	-	88,835	88,835	-	88,835
163	VVH - 3300991801 - Resident Care Furnishings	49,914	-	49,914	49,914	-	49,914	49,914	-	49,914
164	VVH - 3300991802 - Security, Safety, and Access Systems	92,794	-	92,794	92,794	-	92,794	92,794	-	92,794
165	Office of the State Treasurer - 1260120000 - Bond Issuance Costs					1,148,252	1,148,252		1,148,252	1,148,252
166										
167	Total Reallocations/Transfers FY 2024/2025	14,767,378	-	14,767,378	14,767,378	2,194,881	16,962,259	14,767,378	2,591,007	17,358,385
168										
169	Section 17: General Obligation Bonds									
170	Capital Borrowing: GO Bonding	108,000,000	-	108,000,000	108,000,000	-	108,000,000	108,000,000	-	108,000,000
171	FY24 Bond Premium					5,247,839	5,247,839		5,247,839	5,247,839
172	Total	108,000,000	-	108,000,000	108,000,000	5,247,839	113,247,839	108,000,000	5,247,839	113,247,839
173										
174	TOTAL GENERAL OBLIGATION FUNDS AVAILABLE	122,767,378	-	122,767,378	122,767,378	7,442,717	130,210,095	122,767,378	7,838,846	130,606,224
175										
176	SUMMARY OF GENERAL OBLIGATION FUNDS									
177	Total Spending	56,520,325	66,247,051	122,767,376	56,520,325	73,049,771	129,570,096	56,420,325	74,185,899	130,606,224
178	Funding Available	122,767,378	66,247,053	122,767,378	122,767,378	73,689,770	130,210,095	122,767,378	74,185,899	130,606,224
179	Difference: Funding - Spending	66,247,053	2	2	66,247,053	640,000	640,000	66,347,053	-	-

A	D	F	G	H	J	K	L	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Corrections and Institutions Recommend		
Line #	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
180										
181										
182	Section 18: Cash Fund for Capital and Essential Investments									
183	BGS: Reuse, planning, and contingency	400,000	250,000	650,000	400,000	250,000	650,000	400,000	250,000	650,000
184	BGS: Barre: McFarland Re-roof and Brick Façade Repair	1,700,000	-	1,700,000	1,700,000	1,000,000	2,700,000	1,700,000	1,000,000	2,700,000
185	BGS: Burlington, 32 Cherry, parking garage repairs	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000
186	BGS: Middlesex: Central Services, Roof Replacement	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
187	BGS: Montpelier: Statehouse expansion, design documents	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
188	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation	1,000,000	2,000,000	3,000,000	1,000,000	2,000,000	3,000,000	1,000,000	1,500,000	2,500,000
189	BGS: Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning	600,000	-	600,000	600,000	-	600,000	-	-	-
190	BGS: Pittsford Academy - Admin Building, West Cottage, and Arcades - Major Reno	750,000	-	750,000	750,000	-	750,000	750,000	-	750,000
191	BGS - AHS: NWSCF Booking Expansion	600,000	-	600,000	600,000	-	600,000	-	-	-
192	BGS - AHS: DCF Short-Term Secure Stabilization Facility	1,000,000	-	1,000,000	1,000,000	-	1,000,000	750,000	-	750,000
193	BGS - Judiciary: Washington County Superior Court Renovations	750,000	1,000,000	1,750,000	750,000	1,000,000	1,750,000	750,000	850,000	1,600,000
194	BGS - DPS: Special Teams Facilities and Storage	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
195	BGS - DPS: Rutland Field Station	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000
196	BGS - AAFM: VT Agricultural and Environmental Laboratory Heat Plant	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000
197	BGS: Electric vehicle charging stations	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
198	ANR: Municipal pollution control grants	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	4,000,000
199	ANR: Maintenance facilities at Gifford Woods and Groton	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000
200	ANR: Fish and Wildlife major maintenance	800,000	-	800,000	800,000	-	800,000	-	-	-
201	ANR: State match for IJA clean water and drinking water state revolving funds	9,800,000	-	9,800,000	9,800,000	-	9,800,000	9,800,000	-	9,800,000
202	ANR: Waterbury dam rehabilitation	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000
203	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall	7,500,000	-	7,500,000	7,500,000	-	7,500,000	6,500,000	-	6,500,000
204	VT Veteran's Home: Brandon & Cardinal renovation - design work	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
205	BGS: Newport courthouse replacement - planning and design	-	500,000	500,000	-	500,000	500,000	-	-	-
206	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken Ave	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000
207	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000
208	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-	-	-	-	562,026	562,026	-	(0)	(0)
209										
210	CASH FUND FOR CAPITAL AND ESSENTIAL INVESTMENTS	39,485,000	10,000,000	49,485,000	39,485,000	11,562,026	51,047,026	36,235,000	9,550,000	45,785,000

Difference in Bonded:	-
Difference in Cash Fund:	5,262,026
Total Difference:	5,262,026