

Estimated Annual Cost of Providing Weekly Psychotherapy during Incarceration for Sentenced Individuals¹

Correctional Facility	Sex	Population ²	Cost (50 sessions at \$67.05 per session ³ per person= \$3352.50/year)
CRCF	Female	50	\$167,625
MVRCF	Male	37	\$124,043
NECC	Male	101	\$338,603
NSCF	Male	266	\$891,765
NWSCF	Male	56	\$187,740
SHCF	Male	125	\$419,063
SSCF	Male	147	\$492,818
All CFs	Sentenced	782	\$2,621,655
All CFs	Total population	1363	\$4,569,458

Possible additional costs:

- Support all associated expenses of case management positions (with caseload of about 20 sentenced individuals per case manager) to coordinate services between clients, community-based therapists, and the health care contractor, coordinate other kinds of community based services, manage economic opportunity accounts, facilitate maximum access to any health care or economic services benefits during reentry, and coordinate housing during reentry (**40 case managers x \$80,000= \$3.2 million**)
- Facilities for both telehealth and in-person sessions (**\$10,000 x 7 facilities = \$70,000**)
- If case management also provided for detainees (**68 case managers x \$80,000= \$5.44 million**)
- **For about \$10 million per year, every detained and sentenced individual could receive case management of services and weekly psychotherapy.**

Possible guidelines:

- Prioritize program participation for individuals during arrival and re-entry
- Offer participation to existing, previous, or new providers based on needs and preference of patients
- Possible partnership with designated agencies and other organizations?

¹ [BILL AS INTRODUCED H.815 2024](#)

² [Daily Incarcerated Population Report 03-07-2024 | Vermont Department of Corrections](#)

³ 2024 Vermont Medicaid rate for LICSW providing individual psychotherapy (CPT code 90834)

- Maintain shared professional treatment records while in program, but preserve privacy of treatment record outside of program to the greatest extent possible

Estimated Annual Cost of Providing Earned Allowances during Incarceration for Sentenced and Detained Individuals⁴

Correctional Facility	Sex	Population ⁵	Cost (maximum allowance per year= \$3352.50/person)
CRCF	Female	50	\$167,625
MVRCF	Male	37	\$124,043
NECC	Male	101	\$338,603
NSCF	Male	266	\$891,765
NWSCF	Male	56	\$187,740
SHCF	Male	125	\$419,063
SSCF	Male	147	\$492,818
All CFs	Sentenced	782	\$2,621,655
All CFs	Total population	1363	\$4,569,458

Additional details:

- “Prison to Prosperity” program pilot project: provide financial rewards during incarceration and re-entry for participation in some community-based services, education, and workforce development programming, in the form of earned allowances that are deposited into savings accounts for expenses related to education, work, housing, and community-based services while justice-involved
- Start with maximum allowance of \$3352.50/year- enough for a deposit on rental unit, for cost sharing on health expenses, for school or work supplies
- Incentive amounts, deposit schedules, eligibility criteria, and eligible expenses (such as education, work, housing deposits, medical expenses, fines, restitution, etc) determined by Agency of Human Services and stakeholders, based on available funding and on analysis of existing programs, including their timelines, objectives, and impact on economic opportunity

⁴ [BILL AS INTRODUCED H.795 2024](#)

⁵ [Daily Incarcerated Population Report 03-07-2024 | Vermont Department of Corrections](#)