



Department of Corrections

January 20, 2023



Overview

Housed within Agency of Human Services

Unified System

Facilities

- 6 in-state facilities
 - 5 men's facilities
 - 1 women's facility
- 1 out-of-state men's facility

Probation & Parole

- 11 district offices

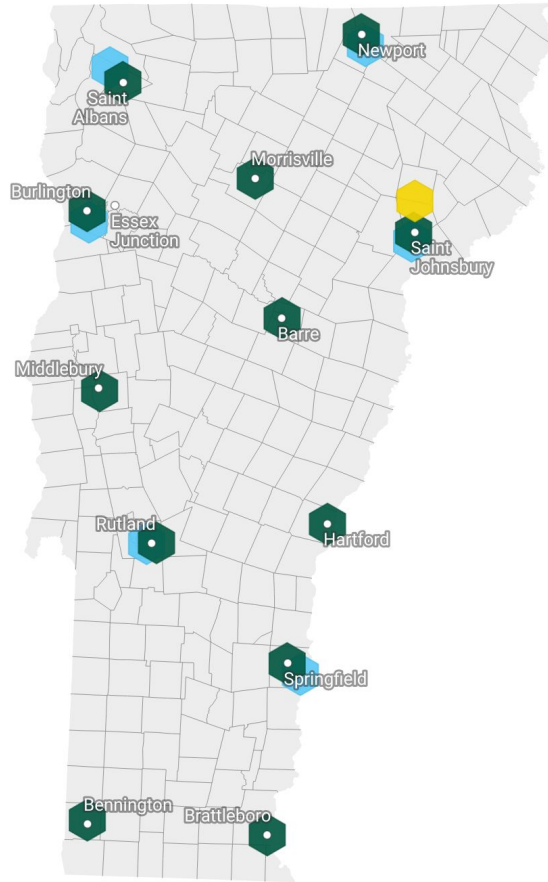
Vermont Correctional Academy

Community-based Services

- Healthcare, education, vocational training

Vermont DOC Sites

Correctional Facility District Office Correctional Academy



Population Statistics



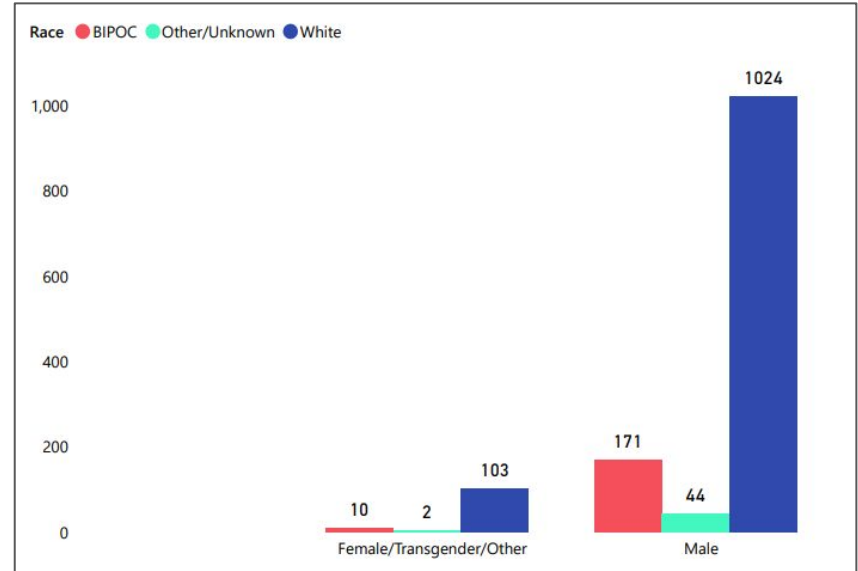
Custody Status

- Total incarcerated population: **1346**
- Detainees: **499**
- Supervised individuals: **5019**
- Out of State: **110**

Demographics

- Male: **1129**
- Female: **107**
- Transgender/Other: **13**
- Blank: **1**

Vermont Incarcerated Population: Gender by Race

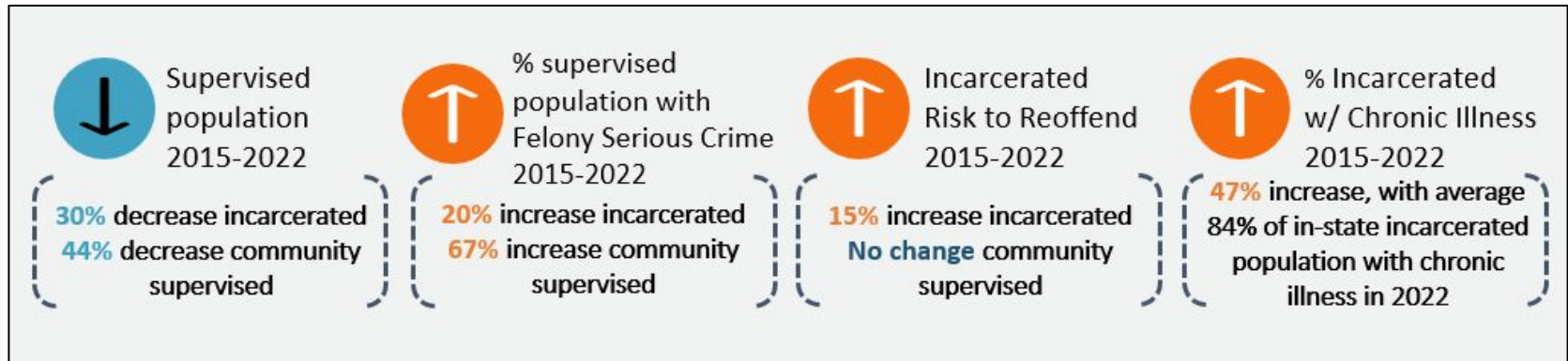


Additional detailed data reports available at: <https://doc.vermont.gov/content/reports-and-data>

DOC Population Change



Vermont's incarcerated & community supervision **populations have changed** in recent years, resulting in population with **greater levels of need & higher risk to reoffend**.



Crime Types & Booking Status



Crime Type by Booking Status | N=1354

Crime Type	Detained	Hold	Sentenced	Total
01:Fel./Serious	284		535	819
02:Fel./Person	26	1	82	109
03:Fel./Property	43		119	162
04:Fel./Drug	21	1	30	52
05:Fel./MotorV	8		27	35
06:Fel./Other	12		16	28
07:Misd./Person	23		33	56
08:Misd./Property	2		1	3
09:Misd./Drug	1		1	2
10:Misd./MotorV	3	1	7	11
11:Misd./Other	5			5
Uncategorized		72		72
Total	428	75	851	1354

Crime Type Examples:

01:Fel./Serious: Aggravated Assault, Aggravated Sexual Assault, Murder

02:Fel./Person: Assault and Robbery, Lewd and Lascivious

03:Fel./Property: Burglary Occupied, Grand Larceny, Arson

04:Fel./Drug: Dealing, Trafficking, Possession and Sale

05:Fel./MotorV: DUI3 or more

06:Fel./Other: Obstruction of Justice, Fugitive

07:Misd./Person: Domestic Assault, Simple Assault

08:Misd./Property: Unlawful Trespass, Retail Theft

09:Misd./Drug: Possession of drugs

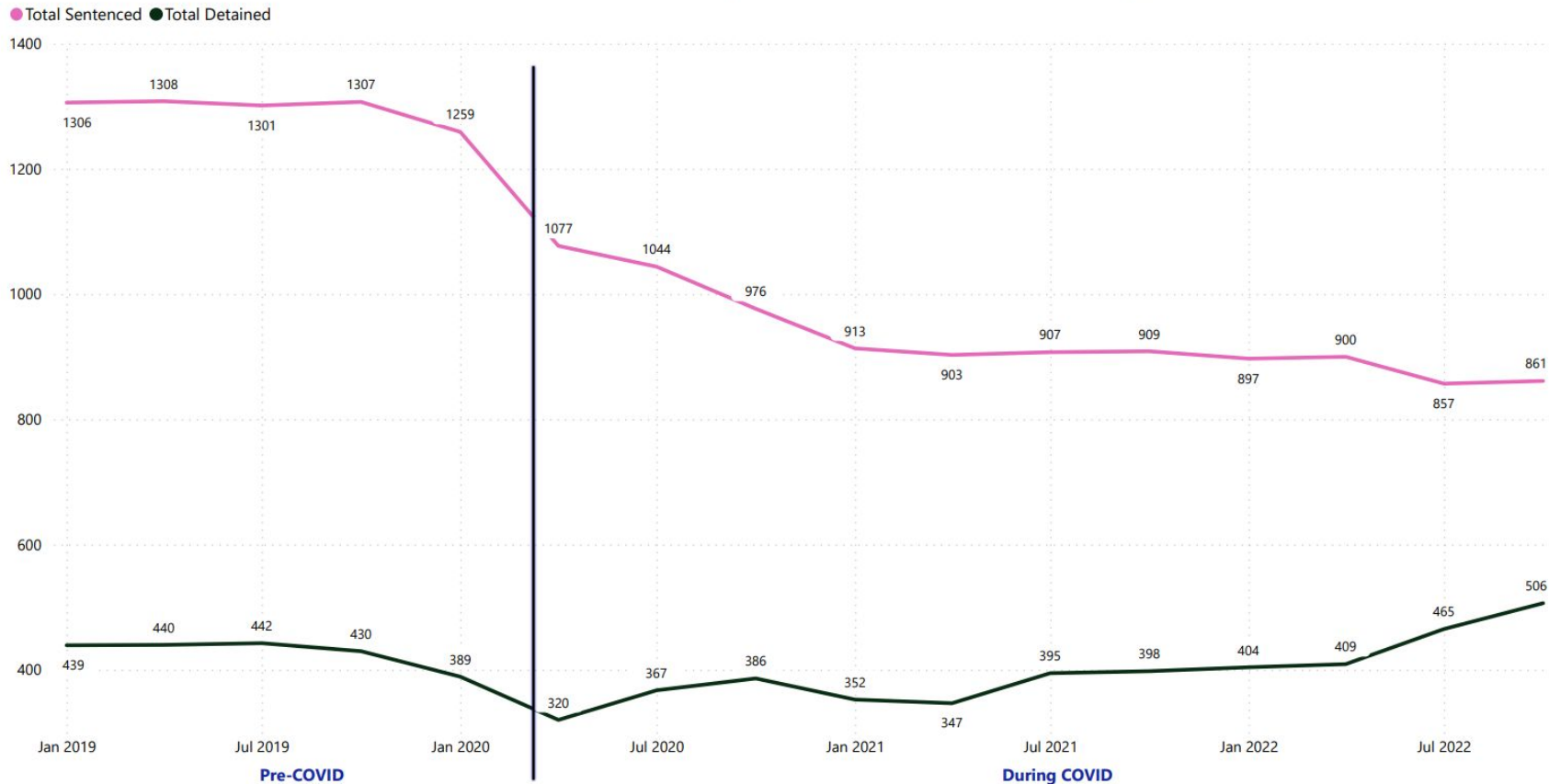
10:Misd./MotorV: Careless and Negligent Operation

11:Misd./Other: Violations Conditions of Release

Note: All Uncategorized Crime Types have a Hold Status

Data as of 12/31/22; uncategorized/hold status relates to federal detainee population; full reports available at: doc.vermont.gov/content/research-and-data

Vermont Department of Corrections: Quarterly Sentenced Individuals and Detainee Averages 2019-2022



Total Sentenced = all individuals incarcerated by VTDOC who were sentenced for crime(s); **Total Detained** = all individuals incarcerated by VTDOC who are detained for crime(s).

DOC Organization



Field

- Probation & Parole Offices
- Community Justice Centers
- Case Staffings
- Victim Services
- Sex Offender Services & Support

Facilities

- Classification, Extradition & Sentence Computation Unit
- Out of State Facility Management Unit
- COVID Response Team
- Facility Food Service Operations
- Facility Contract & Project Management
- Security & Case Management Audits and Continuity of Operations Teams

Administration

- Commissioner's Office
- Educational Services
- Risk Intervention Services
- Health Services Division
- Business Office
- Research & Data Team
- Office of Professional Standards & Compliance



Budget & Line Items

FY2023 Budget: \$173,727,911

- 94% General Fund
- 79% allocated to Payroll, Personal Services, & Contracts (including Comprehensive Health Services Contract)
- 6% spent on grants for Community Justice and Transitional Housing programs
- 2% earmarked for out of state contract
 - Savings reallocated to subsequent FY for Justice Reinvestment II

Justice Reinvestment II: \$9,868,567

- FY21 bed savings: \$777,170
- FY22 bed savings: \$1,986,000

Strategic Priorities & New Initiatives



DOC 2023 Strategic Priorities:

1. Staff & Staffing

- Recovery & Revitalization
- Stability & Sustainability Plan

2. Health & Wellness

- Comprehensive Healthcare Contract
- Staff & Incarcerated Population Wellness

3. Diversity, Equity, Inclusion, and Justice

- Mission, Vision, Values

4. Modernization

- OMS Intelligence Layer
- Digital Grievance System

Contact



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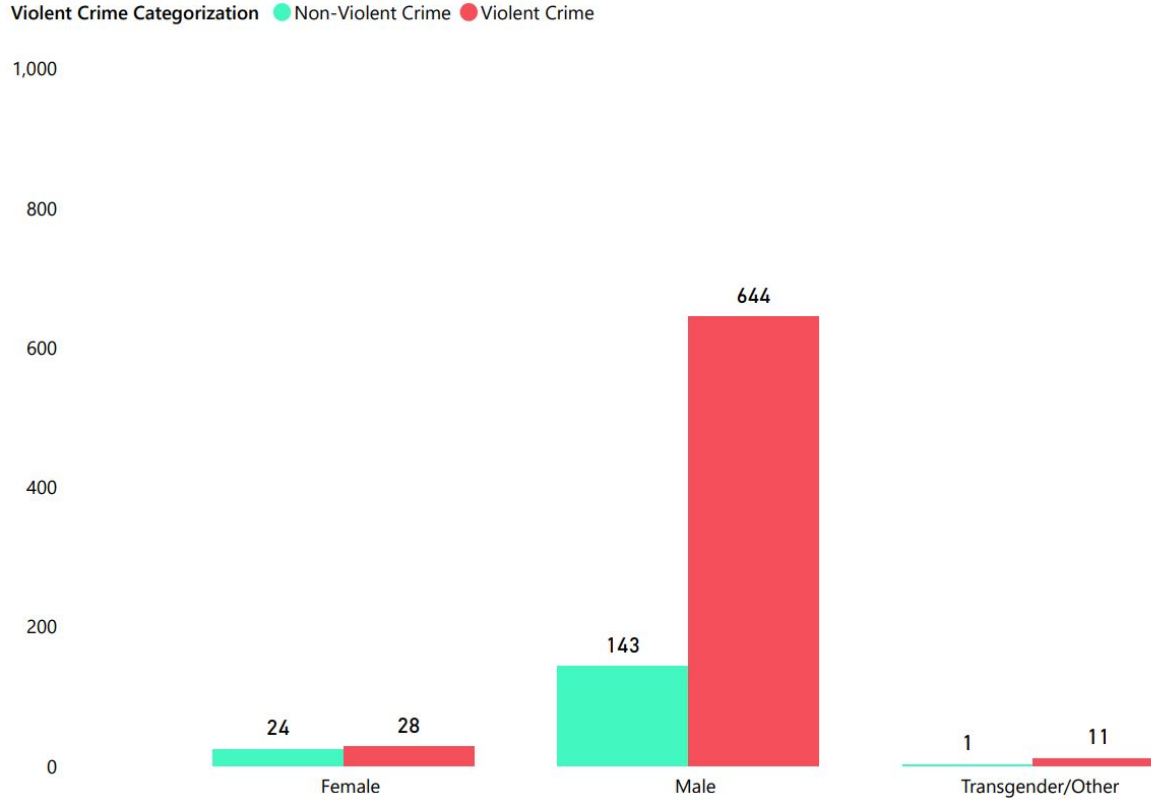
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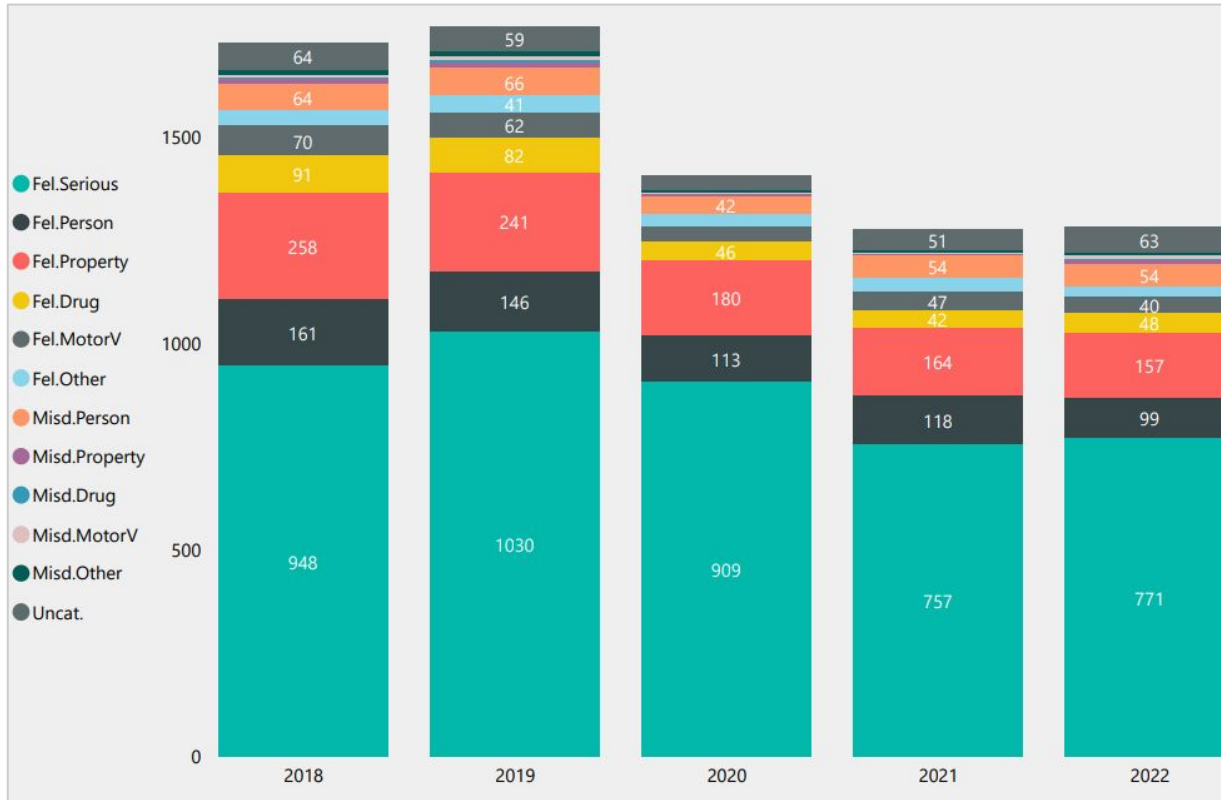
Appendix

Sentenced Population: Violent Crime Status by Gender



N = 851; listed crimes shown above; data as of 12/31/22; full reports available at: <https://doc.vermont.gov/content/research-and-data>

Incarcerated Population by Crime Type 2018-2022



Data as of 12/31/22; uncategorized/hold status relates to federal detainee population; full reports available at: <https://doc.vermont.gov/content/research-and-data>