

VDOL State FY25 Spending Authority Request

As of 12/28/2023

			FY 24 As passed	FY25 Budget General Funds	FY25 Budget Special Funds	FY25 Budget Federal Funds	FY25 Budget InterDept Trans	FY25 Budget Total	Change	Source of Change
1	LMI	Fed/Special	BLS OSHA/Census of Fatal Occupational Injuries (CFOI)	\$94,300		\$47,150	\$47,150	\$94,300	\$0	
2	LMI	Fed	Current Employment Statistics (CES)	\$109,707			\$108,010	\$108,010	-\$1,697	Federal
3	LMI	Fed	Local Area Unemployment Statistics (LAUS)	\$243,645			\$238,582	\$238,582	-\$5,063	Federal
4	LMI	Fed	Labor Market Information - ETA	\$281,711			\$283,068	\$283,068	\$1,357	Federal
5	LMI	Fed	Occupational Employment and Wages (OEWS)	\$183,542			\$203,945	\$203,945	\$20,403	Federal
6	LMI	Fed	Quarterly Census of Employment Wages (QCEW)	\$286,865			\$307,116	\$307,116	\$20,251	Federal
7	UI	Fed	Child Support Reemployment	\$45,000				\$45,000	\$0	
8	UI	Fed	Child Support Intercept	\$55,000			\$55,000	\$55,000	\$0	
9	UI	Fed	Domestic Abuse	\$30,000		\$30,000		\$30,000	\$0	
10	UI	Fed	Employee Leasing	\$40,000		\$40,000		\$40,000	\$0	
10	UI	Fed	Equity in UI	\$0			\$2,000,000	\$2,000,000	\$2,000,000	Federal
11	UI	Fed	Reed Act	\$500,000			\$500,000	\$500,000	\$0	
12	UI	Fed	Reemployment Services and Eligibility Assessment: RESEA	\$1,027,972			\$840,838	\$840,838	-\$187,134	Federal
13	UI	State	Technology: Project Mgmt UI modernization	\$3,000,000	3,090,000			\$3,090,000	\$90,000	Gen Fund
14	UI	State/Fed	Unemployment Insurance Administration	\$9,966,472	2,060,000	\$800,000	\$8,245,441	\$11,105,441	\$1,138,969	Gen/Federal
15	UI	State	Wage & Hour/Earned Sick Leave	\$365,493	376,458			\$376,458	\$10,965	Gen Fund
16	WC	State/Special	Misclassification/Coverage Compliance	\$331,791	258,668	\$80,657		\$339,325	\$7,534	Gen Fund
17	WC	Fed	RETAIN:Retaining Employment and Talent After Injury/Illness Network	\$16,000,000			\$10,000,000	\$10,000,000	-\$6,000,000	Federal
18	WC	Special	Tramways	\$473,950		\$502,387		\$502,387	\$28,437	Special
19	WC	Special	Technology: Project Mgmt WC modernization	\$4,500,000		\$3,000,000		\$3,000,000	-\$1,500,000	Special
20	WC	State/Fed	VT Occupational Safety and Health Administration (VOSHA)	\$1,767,342	939,500		\$939,500	\$1,879,000	\$111,658	Gen/Federal
21	WC	Special	Workers Compensation	\$4,757,626		\$4,757,626		\$4,757,626	\$0	
22	WC	Fed/Special	WorkSafe	\$643,075		\$149,283	\$600,000	\$749,283	\$106,208	Federal/Special
23	WD	Fed	Alternative Trade Wage	\$245,000			\$245,000	\$245,000	\$0	
24	WD	State	Apprenticeship (State)	\$824,000	848,720			\$848,720	\$24,720	Gen Fund
25	WD	Fed	Apprenticeship - (Federal - formula funding)	\$450,000			\$304,977	\$304,977	-\$145,023	Federal
26	WD	State	ICAN (SNAP 3SqVT/DCF) Administration	\$265,000	118,450			\$305,676	\$40,676	Gen Fund/IntraDept
27	WD	Fed	Foreign Labor Certification	\$163,912			\$176,804	\$176,804	\$12,892	Federal
28	WD	Fed	JVSG (DVOP/LVER)	\$491,963			\$491,963	\$491,963	\$0	
29	WD	Fed	Mine Safety Health Award (MSHA)	\$120,000			\$114,616	\$114,616	-\$5,384	Federal
30	WD	State	State Workforce Development Board	\$290,876	299,602			\$299,602	\$8,726	Gen Fund
31	WD	Fed	Trade Adjustment Assistance (TAA)	\$560,027			\$560,027	\$560,027	\$0	
32	WD	Fed	Trade Readjustment Benefits (TRAA)	\$336,016			\$336,016	\$336,016	\$0	
33	WD	Fed	Wagner-Peyser	\$2,193,768			\$2,210,914	\$2,210,914	\$17,146	Federal
34	WD	Fed	WIOA - Youth	\$2,281,555			\$2,317,747	\$2,317,747	\$36,192	Federal
35	WD	Fed	WIOA - Adult	\$2,163,640			\$2,201,794	\$2,201,794	\$38,154	Federal
36	WD	Fed	WIOA - Dislocated Worker	\$1,005,465			\$922,108	\$922,108	-\$83,357	Federal
37	WD	Fed	Work Opportunity Tax Credit (WOTC)	\$66,000			\$66,000	\$66,000	\$0	
38	WD	State	Workforce Expansion (Includes Former Next Gen)	\$1,375,977	1,417,256			\$1,417,256	\$41,279	Gen Fund
39	WD	State	VT Youth Employment Funds	\$150,000	150,000			\$150,000	\$0	Gen Fund
40	WD	State	Labor Exchange System Maintenance and Operations	\$500,000	500,000			\$500,000	\$0	Gen Fund
41	X-SOV	State	Administrative Services	\$135,000	135,000			\$135,000	\$0	Gen Fund
42	X-SOV	State	Technology/Infrastructure/ADS	\$440,840	454,065			\$454,065	\$13,225	Gen Fund
43	X-SOV	State	Admin subsidies/Budget Allowances (ADS, DHR, FFS, VISION,Etc)	\$268,645	268,645			\$268,645	\$0	Gen Fund
44			Total All	59,031,175	\$10,916,365	\$9,407,103	\$34,261,616	\$287,226	\$54,872,310	-\$4,158,865
45			Funding by Percent of Total		19.89%	17.14%	62.44%	0.52%		
			Percent change from FY24 as passed		2.98%	-12.95%	-8.33%	14.89%	-7.05%	
			Dollar change from FY24		\$315,729	-\$1,399,755	-\$3,112,065	\$37,226	-\$4,158,865	