

FY24 Budget - Workforce & Economic Development			FY24 HOUSE			FY24 Senate		
Shading indicates part of H.484.								
BASE APPROPRIATIONS:			GF	FF, ARPA SFR, SF, EF, TF	GC	GF	FF, ARPA SFR, SF, EF, TF	GC
1	B.301/B.311	AHS/VDH - VT Nursing Forgivable Loan Incentive Program - H.484	\$ 1,304,400	\$ 1,695,600	\$ 3,000,000	\$ 1,304,400	\$ 1,695,600	\$ 3,000,000
2	B.301/B.311	AHS/VDH - VT Dental Hygienist Forgivable Loan Incentive Program - H.484	\$ 43,480	\$ 56,520	\$ 100,000	\$ 43,480	\$ 56,520	\$ 100,000
3	B.501	AOE - Replace SF fee revenue due to suspension of teacher license				\$ 105,000		
4	B.504	AOE - Adult Education & Literacy - H.484	\$ 1,500,000			\$ -		
5	B.605	VSAC - Trade Scholarships - H.484	\$ 1,000,000			\$ 1,000,000		
6	B.605	VSAC - 802 Opportunity Program	\$ 3,400,000			\$ 3,400,000		
7	B.602.2	VSC - Transformation Base Increase	\$ 2,500,000			\$ 2,500,000		
8	B.801	ACCD - ED	\$ 234,972			\$ 234,972		
9	B.802	ACCD - HCD - Regional Planning Commissions - PTT		\$ 1,500,000	PTT	(lang for bylaw modern)	\$ 1,500,000	PTT
10	B.802	ACCD -HCD - Community & Downtowns	\$ 800,000			\$ 800,000		
11	B.806	ACCD - TM - Additional Funds	\$ 1,000,000			\$ 1,000,000		
12		TOTAL BASE	\$ 11,782,852	\$ 3,252,120	\$ 3,100,000	\$ 10,387,852	\$ 3,252,120	\$ 3,100,000
ONE-TIME APPROPRIATIONS:			GF	FF, ARPA SFR, SF, EF, TF		GF	FF, ARPA SFR, SF, EF, TF	
13		VSAC-Continue 802 Opportunity Program	<i>to base</i>			<i>to base</i>		
14	B.1100(p)(1)	DOL-New American Labor Force	\$ 200,000			\$ 200,000		
15	B.1100(p)(2)	DOL-Workforce Dev Work-based Learning & Training Funds	\$ 1,000,000			\$ 1,000,000		
16	B.1100(y)	ACCD - Vermont 250th Commission	\$ -			\$ 117,000		
17	B.1101(a)(1)	AOE - Emerging Pathways Grant program (H.484)	\$ 500,000			\$ 500,000		
18	B.1101(a)(2)	VSAC - VT Teacher Forgivable Loan Incentive program (H.484)	\$ 2,500,000			\$ 2,500,000		
19	B.1101(a)(3)	AOE - Historically Underrepresented Educator Affinity Program (H.484)	\$ 30,000			\$ 30,000		
20		DOC - Supervisory & Management Professional Dev (H.484)	\$ 500,000			<i>federal DOJ grant to VSC for DOC w/f</i>		
21	B.1101(b)(1)	FPR - VT Serve, Learn & Earn (H.484)	\$ 2,400,000			\$ 2,275,974		
22		VSAC - Advance Vermont - Climate Workforce Education (H.484)	\$ 100,000			\$ -		
23		ACCD - VT Sustainable Jobs Fund - Business Coaching (H.484)	\$ 180,000			\$ -		
24		UVM - Office of Engagement Forgivable Loans (H.484)	\$ 2,500,000			\$ -		
25	B.1101(c)(1)	VSC - Restorative Justice Bachelors (H.484)	\$ 700,000			\$ 500,000		
26	B.1101(c)(2)	VSC - Certificate in 3-D program (H.484)	\$ 1,500,000			\$ 1,500,000		
27	B.1101(c)(3)	VSC - Critical Occupations Scholarships (H.484)	\$ 3,800,000			\$ 3,800,000		
28	B.1101(c)(4)	UVM-Upskill Vermont Scholarship (H.484)	\$ 3,000,000			\$ 3,000,000		
29	B.1101(c)(5)	VSAC - Advance Vermont - Credential of Value (H.484)	\$ 350,000			\$ 350,000		
30	B.1101(d)(1)	VSAC - VT Psychiatric Mental Health Nurse Forgivable Loan (H.484)	\$ 1,000,000			\$ 1,000,000		
31	B.1101(d)(2)	VDH - EMS Training (H.484)	\$ 1,000,000			\$ 1,000,000		
32	B.1101(d)(3)	AHS-CO-Health Care Workforce LTS Position Funding (1 year) (H.484)	\$ 170,000			\$ 170,000		
33	B.1101(d)(4)	AHS - DA/SSA Training (H.484)	\$ 3,000,000			\$ 3,000,000		
34		AHS - United Way - Working Bridges (H.484)	\$ 255,026			\$ -		
35	B.1101(e)(1)	ACCD - DED-Vermont Training Program (H.484)	\$ 5,000,000			\$ 5,000,000		
36	B.1101(e)(2)	ACCD - Small Business Technical Assistance Exchange (H.484)	\$ 1,250,000			\$ 1,250,000		
37	B.1101(e)(3)	VT Arts Council - State match for NEA grant - creative economy (H.484)	\$ 72,000			\$ 72,000		
38		ACCD - Regional Investment & Growth - Rural Industry Development Grant program (SF) (H.484)	\$ 5,000,000	\$ 5,000,000	<i>as a transfer</i>	<i>moved to contingent list</i>		
39	B.1101(e)(4)	DED-Brownfields Redevelopment Funding	\$ 8,000,000			\$ 8,000,000		
40	B.1101(e)(5)	Reach Up/Ahead Support Services to enable work	\$ -			\$ 1,000,000		
41	B.1101(e)(6)	Relocating Workers	\$ -			\$ 1,000,000		
42		TOTAL ONE-TIME	\$ 44,007,026	\$ 5,000,000		\$ 37,264,974	\$ -	
						(6,742,052.00)		
43		VDOL - Reversion - Act 183, Sec 5a - VDOL - Regional Workforce Expansion	\$ (1,200,000)			\$ 1,200,000	<i>restored</i>	
44	C.109	DFR - COVID Paid Leave - ARPA SFR - Act 183, Sec. 51a reallocated		\$ (10,180,000)			\$ (10,180,000)	