

| Citation | Citation 2 | Category | Deptid | Deptid Name | Total Amount Appropriated | FY2022 Spending Authority (VISION) | FY2023 Spending Authority | FY2022 Expenditures | FY2023 Expenditures |
|--------------------------------|---------------------------------------|-------------------------------------|------------|-----------------------------------|---------------------------|------------------------------------|---------------------------|---------------------|---------------------|
| 2021 Act 74 Sec G.801(a) | | Admin | 1100892205 | AOA-ARPA Admin Costs | 17,000,000 | 6,500,000 | - | 2,237,957.94 | - |
| 2021 Act 9 Sec 21(b) | | Broadband | 2240892108 | PSD-Broadband | 1,800,000 | 1,800,000 | - | 1,594,393.77 | - |
| 2021 Act 74 Sec G.500(a) | | Broadband | 2240892201 | PSD-Universal Broadband | 150,000,000 | 150,000,000 | - | 150,000,000.00 | - |
| | Act 185 of 2022 sec G.701(b)(1) | Clean Water | 1180892301 | BGS-Stormwater Planning | 600,000 | | - | | - |
| 2021 Act 74 Sec G.700(a)(7)(A) | | Clean Water | 2140892201 | DPS-SW Hazard Mitigation | 4,880,000 | 4,880,000 | - | | - |
| | 2022 Act 83 Sec 68 am. G.300(a)(5)(B) | Clean Water | 2200892205 | AGR-Water Quality Initiatives | 3,500,000 | 3,500,000 | - | | - |
| | 2022 Act 185 Sec. G.600(a)(7) | Clean Water | 2200892308 | AAFM-Soil Quality Practices | 4,760,000 | | - | | - |
| | 2022 Act 185 G.701(b)(5) | Clean Water | 2200892309 | AAFM-Water Quality Grants | 2,451,781 | | - | | - |
| 2021 Act 74 Sec G.700(a)(1)(B) | | Clean Water | 6130892201 | FPR-3-Acre Stormwater Rule | 1,000,000 | 1,000,000 | - | | - |
| | 2022 Act 185 G.600(a)(8) | Clean Water | 6130892303 | FPR-UCF | 1,000,000 | | - | | - |
| | 2022 Act 185 G.700(a)(1)(B) | Clean Water | 6130892304 | FPR-Stormwater Rule | 1,000,000 | | - | | - |
| | 2022 Act 185 G.701(b)(4) | Clean Water | 6130892306 | FPR-Access Road Water Quality | 700,000 | | - | | - |
| 2022 Act 185 Sec G.701(a) | | Clean Water | 6130992106 | FPR-Access Roads, Water Qual | 500,000 | 500,000 | - | | - |
| 2021 Act 74 Sec G.700(a)(1)(A) | | Clean Water | 6140892202 | DEC-3 Acred Stormwater Permit Des | 5,500,000 | 5,500,000 | - | 83,358.80 | - |
| 2021 Act 74 Sec G.700(a)(2)(A) | | Clean Water | 6140892203 | DEC-Comm Scale, Decentral WW | 8,000,000 | 8,000,000 | - | 9,575.08 | - |
| 2021 Act 74 Sec G.700(a)(2)(B) | | Clean Water | 6140892204 | DEC-Fin Assist, Pretreatment | 2,000,000 | 2,000,000 | - | 19,060.05 | - |
| 2021 Act 74 Sec G.700(a)(3) | | Clean Water | 6140892205 | DEC-Red Wet Weather Sewer OF | 10,000,000 | 10,000,000 | - | 52,690.82 | - |
| 2021 Act 74 Sec G.700(a)(4)(B) | 2022 185 Sec.G 700(a)(4)(A) | Clean Water | 6140892206 | DEC-Loan Forgive,Fin Asst,Water | 25,750,000 | 4,250,000 | - | 56,573.75 | - |
| 2021 Act 74 Sec G.700(a)(5) | 2022 Act 83 Sec 71 am. G.700(a)(5)(A) | Clean Water | 6140892207 | DEC-Clean Water Board | 6,500,000 | 6,500,000 | - | 14,894.89 | - |
| 2021 Act 74 Sec G.700(a)(6)(A) | | Clean Water | 6140892208 | DEC-Clean Water Board FY23,24 | 20,000,000 | 20,000,000 | - | | - |
| 2021 Act 74 Sec G.700(a)(6)(B) | | Clean Water | 6140892209 | DEC-Water,Sewer,StormWater | 15,000,000 | 30,000,000 | - | 0.00 | - |
| 2021 Act 74 Sec G.700(a)(7)(B) | | Clean Water | 6140892210 | DEC-Tech Assist SW Hazard Mitig | 120,000 | 120,000 | - | 23,981.11 | - |
| | 2022 Act 185 G.600(a)(6)(B) | Clean Water | 6140892302 | DEC-Hazard Mitigation | 250,000 | | - | | - |
| | 2022 Act 185 G.700(a)(1)(A) | Clean Water | 6140892303 | DEC-Stormwater Permitting | 30,000,000 | | - | | - |
| | 2022 Act 185 G.700(a)(2)(A) | Clean Water | 6140892304 | DEC-Water&Wastewater Projects | 15,000,000 | | - | | - |
| | 2022 Act 185 G.700(a)(2)(B) | Clean Water | 6140892305 | DEC-Pretreatment Processes | 5,000,000 | | - | | - |
| | 2022 Act 185 G.700(a)(2)(C) | Clean Water | 6140892306 | DEC-Upgrade Risky Systems | 10,000,000 | | - | | - |
| | 2022 Act 185 G.700(a)(3) | Clean Water | 6140892307 | DEC-Wet Weather Overflow | 20,000,000 | | - | | - |
| | 2022 Act 185 G.700(a)(4)(A) | Clean Water | 6140892308 | DEC-COOP MHF Improvements | | | - | | - |
| | 2022 Act 185 G.700(a)(4)(B) | Clean Water | 6140892309 | DEC-Failed Sites | 15,000,000 | | - | | - |
| | 2022 Act 185 G.701(b)(3) | Clean Water | 6140892310 | DEC-Muni Pollution Control | 585,000 | | - | | - |
| 2021 Act 74 Sec G.700(a)(4)(A) | | Clean Water | 7110892203 | HCD-Fin Assist Water Syst Improv | 750,000 | 750,000 | - | | - |
| | 2022 Act 185 G.700(a)(4)(C) | Clean Water | 7110892303 | HCD-High Efficiency Devices | 1,500,000 | | - | | - |
| 2021 Act 74 Sec G.700(a)(1)(C) | | Clean Water | 8100892206 | AOT-3 Acre, Flow Restr, Clean Wat | 3,500,000 | 3,500,000 | - | | - |
| 2021 Act 74 Sec G.600(a)(2) | 2022 Act 83 Sec. 69a | Climate Action | 1100892204 | AOA-VT Housing Finance Agency | | | - | | - |
| | 2022 Act 172 Sec. 4(1) | Climate Action | 1150892302 | BGS-Muni Energy Resilience | 2,400,000 | | - | | - |
| | 2022 Act 172 Sec. 4(2)(A) | Climate Action | 1150892303 | BGS-MER Assessments | 5,000,000 | | - | | - |
| | 2022 Act 172 Sec. 4(2)(B) | Climate Action | 1150892304 | BGS-MER Assessments | 1,000,000 | | - | | - |
| | 2022 Act 172 Sec. 4(2)(C) | Climate Action | 1150892305 | BGS-MER Assessments | 36,600,000 | | - | | - |
| 2021 Act 74 Sec G.600(a)(3) | | Climate Action | 2240892202 | PSD-Efficiency VT, Weatherization | 5,000,000 | 5,000,000 | - | | - |
| 2021 Act 74 Sec G.600(a)(4) | | Climate Action | 2240892203 | PSD-Efficiency VT, Workforce Dev | 2,000,000 | 2,000,000 | - | | - |
| 2021 Act 74 Sec G.600(a)(5) | | Climate Action | 2240892204 | PSD-Affordable Comm Scale Ren | 20,000,000 | 20,000,000 | - | 22,046.57 | - |
| | 2022 Act 185 G.600(a)(2) | Climate Action | 2240892303 | PSD-Efficiency Vermont | 35,000,000 | | - | | - |
| | 2022 Act 185 G.600(a)(4) | Climate Action | 2240892304 | PSD-Home Electric&Heat Pump | 25,000,000 | | - | | - |
| | 2022 Act 185 G.600(a)(5) | Climate Action | 2240892305 | PSD-Load Management | 2,000,000 | | - | | - |
| 2021 Act 74 Sec G.600(a)(1) | | Climate Action | 3440892209 | DCF-OEO-Home Weaterization | 4,000,000 | 4,000,000 | - | 364,231.39 | - |
| | 2022 Act 185 G.600(a)(1) | Climate Action | 3440892306 | DCF-Home Weatherization | 45,000,000 | | - | | - |
| | 2022 Act 185 G.600(a)(3) | Climate Action | 8100892304 | AOT-Electrical Vehicle Charging | 2,000,000 | | - | | - |
| 2022 Act 83 | 2022 Act 185 Sec. G.701(b)(6) | Climate Action | 9150892302 | VHCB-Ag Water Quality | 600,000 | | - | | - |
| 2021 Act 9 Sec 17(a) | | Economy, Workforce, and Communities | 1110892109 | VSC-Practical Nurse | 1,400,000 | 1,400,000 | - | | - |
| 2021 Act 9 Sec 18(a) | | Economy, Workforce, and Communities | 1110892110 | VSC-Workforce Upskill | 3,000,000 | 3,000,000 | - | 3,000,000.00 | - |

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|--------------------------------|--|-------------------------------------|------------|---|------------|------------|---|---------------|---|
| 2021 Act 9 Sec 18(b) | | Economy, Workforce, and Communities | 1110892111 | UVM-Workforce Upskill | 1,000,000 | 1,000,000 | - | 868,329.00 | - |
| 2021 Act 9 Sec 19 | | Economy, Workforce, and Communities | 1110892112 | VSAC-HS Grad Advancement | 2,800,000 | 2,800,000 | - | 2,775,460.08 | - |
| 2021 Act 74 Sec G.300(a)(7) | | Economy, Workforce, and Communities | 1110892203 | UVM-Match Research Grnt COVID | 1,000,000 | 1,000,000 | - | 1,000,000.00 | - |
| 2021 Act 74 Sec G.300(a)(8)(A) | | Economy, Workforce, and Communities | 1110892204 | VSC-Fund 6 Credits,2 Courses | 2,000,000 | 2,000,000 | - | 0.00 | - |
| 2021 Act 74 Sec G.300(a)(8)(B) | | Economy, Workforce, and Communities | 1110892205 | VSC-Degree Completion Scholar | 3,000,000 | 3,000,000 | - | 643,199.00 | - |
| 2021 Act 74 Sec G.300(a)(8)(C) | 2022 Act 83 Sec 68 am. G.300(a)(8)(C) | Economy, Workforce, and Communities | 1110892206 | VSC-Last Dollar, Critical Occup | 14,700,000 | 14,700,000 | - | 6,194,753.34 | - |
| 2021 Act 74 Sec G.300(a)(9) | | Economy, Workforce, and Communities | 1110892207 | VSC-Pandemic Deficits | 21,000,000 | 21,000,000 | - | 21,000,000.00 | - |
| 2021 Act 74 Sec G.300(a)(10) | | Economy, Workforce, and Communities | 1110892208 | UVM-Level Rm,Brd Fees Impact | 2,200,000 | 2,200,000 | - | 2,200,000.00 | - |
| | 2022 Act 83 Sec 68 am. G.300(a)(7)(B) | Economy, Workforce, and Communities | 1110892219 | UVM-New Career | 1,000,000 | 1,000,000 | - | | - |
| | 2022 Act 185 G.300(a)(3) | Economy, Workforce, and Communities | 1110892302 | VSC-Bridge Funding | 14,900,000 | | - | | - |
| | Act 181 of 2022 Sec. 8(b)(1) | Economy, Workforce, and Communities | 2140892202 | DPS-Inspector Positions | 400,000 | 400,000 | - | | - |
| | 2022 G.600(a)(6)(A) | Economy, Workforce, and Communities | 2140892304 | DPS-Flood Buyouts | 14,750,000 | | - | | - |
| | 2022 Act 83 Sec 68 am. G.300(a)(25) | Economy, Workforce, and Communities | 2200892203 | AGR-Working Lands Enterprise | 2,000,000 | 2,000,000 | - | | - |
| | 2022 Act 83 Sec 68 am. G.300(a)(33) | Economy, Workforce, and Communities | 2200892204 | AGR-Dairy Risk Management | 2,600,000 | 2,600,000 | - | | - |
| | 2022 Act 183 Sec 51a(a)(2) | Economy, Workforce, and Communities | 2210892301 | DFR-COVID-19 Paid Leave | 15,180,000 | | - | | - |
| | Act 185 of 2022 Sec. G.300(a)(2) | Economy, Workforce, and Communities | 2230892303 | SOS-Telehealth | 750,000 | | - | | - |
| 2021 Act 9 Sec 7 | | Economy, Workforce, and Communities | 3150892103 | MH-Housing | 4,000,000 | 4,000,000 | - | | - |
| 2021 Act 74 Sec G.300(a)(2) | | Economy, Workforce, and Communities | 3150892201 | DMH-Pilot Mobile Crisis Prog | 600,000 | 600,000 | - | 167,908.70 | - |
| | 2022 Act 83 Sec 68 am. G.300(a)(29) | Economy, Workforce, and Communities | 3300892201 | VVH-PPE and Retention | 373,680 | 373,680 | - | | - |
| | 2022 Act 83 Sec 68 am. G.300(a)(31) | Economy, Workforce, and Communities | 3400892204 | AHSCO-Workforce Retention | 30,000,000 | 30,000,000 | - | 2,508,665 | - |
| | Act 183 of 2022 Sec. 21(a)(1) | Economy, Workforce, and Communities | 3400892304 | AHS-Nurse Preceptor Grants | 400,000 | | - | | - |
| | 2022 Act 183 Sec. 22 | Economy, Workforce, and Communities | 3400892305 | AHS-Nursing Pipeline | 2,500,000 | | - | | - |
| | 2022 Act 183 Sec. 29e(a) | Economy, Workforce, and Communities | 3400892306 | AHS-Designated/Specialized Age | 1,250,000 | | - | | - |
| | 2022 Act 183 Sec. 32(a) | Economy, Workforce, and Communities | 3400892307 | AHS-Health Care Workforce Cent | 750,000 | | - | | - |
| | 2022 Act 183 Sec. 34(b) | Economy, Workforce, and Communities | 3400892308 | AHS-Health Care WF Coordinator | 170,000 | | - | | - |
| | Act 183 Sec. 20(a) | Economy, Workforce, and Communities | 3420892306 | VDH-Emergency Grants | 2,000,000 | | - | | - |
| | Act 183 of 2022 sec 27 | Economy, Workforce, and Communities | 3420892308 | VDH-Health Care Loan Repayment | 2,500,000 | | - | | - |
| | Act 183 of 2022 sec 29 (\$500,000) and sec 29(b) (\$500,000) | Economy, Workforce, and Communities | 3420892309 | VDH-Nurse Faculty Forgivable L | 500,000 | | - | | - |
| | Act 183 of 2022 sec 29 (\$500,000) and sec 29(b) (\$500,000) | Economy, Workforce, and Communities | 3420892310 | VDH-Nurse Faculty Loan Repay | 500,000 | | - | | - |
| | 2022 Act 183 Sec. 29(d) | Economy, Workforce, and Communities | 3420892311 | VDH-MH Forgivable Loan | 1,500,000 | | - | | - |
| 2021 Act 9 Sec 3a | | Economy, Workforce, and Communities | 3440892109 | OEO - VT Micro Bus Dev Funding | 500,000 | 500,000 | - | 500,000.00 | - |
| 2021 Act 74 Sec G.300(a)(14) | | Economy, Workforce, and Communities | 3440892205 | DCF-OEO-Community Action Agc | 2,000,000 | 2,000,000 | - | 1,750,000.00 | - |
| | 2022 Act 83 Sec 68 am. G.300(a)(23) | Economy, Workforce, and Communities | 3440892212 | DCF-Vermont Foodbank | 6,000,000 | 6,000,000 | - | | - |
| | 2022 Act 83 Sec 68 am. G.300(a)(30) | Economy, Workforce, and Communities | 3440892213 | DCF-COVID-19 Emergent/Exigent | | 6,000,000 | - | | - |
| | 2022 Act 185 G.300(a)(4) | Economy, Workforce, and Communities | 3440892305 | DCF-Vermont Food Bank Grant | 2,000,000 | | - | | - |
| 2021 Act 74 Sec G.300(a)(1) | 2022 Act 83 Sec 68 am. G.300(a)(26) | Economy, Workforce, and Communities | 3460892201 | DAIL-Adult Day Service Prov | 6,001,913 | 6,001,913 | - | 6,001,913.00 | - |
| | 2022 Act 83 Sec 68 am. G.300(a)(26) | Economy, Workforce, and Communities | 3460892202 | DAIL-Adult Day Service Provide | | - | - | | - |
| | 2022 Act 83 Sec 68 am. G.300(a)(27) | Economy, Workforce, and Communities | 3480892202 | DOC-Retention and Shift Differ | 4,934,590 | 4,934,590 | - | 4,934,590 | - |
| 2021 Act 9 Sec 15 | | Economy, Workforce, and Communities | 5100892105 | Air Quality Grant | 15,000,000 | 15,000,000 | - | 0.00 | - |
| | 2022 Act 185 G.701(b)(2) | Economy, Workforce, and Communities | 6130892305 | FPR-Parks Major Maintenance | 300,000 | | - | | - |
| 2021 Act 9 Sec 3(b)(1) | | Economy, Workforce, and Communities | 7120892101 | ED-Econ Recovery Bridge Grnt (FY22 includes FY21 spending authority and expenditures of \$14,007) | 10,000,000 | 10,000,000 | - | 4,666,194.86 | - |
| 2021 Act 74 Sec G.300(a)(12) | | Economy, Workforce, and Communities | 7120892201 | DED-Priority Capital Projects | 10,580,000 | 10,580,000 | - | | - |
| 2021 Act 74 Sec G.300(a)(13) | | Economy, Workforce, and Communities | 7120892203 | ACCD-Economic Recovery Grants | 20,000,000 | 20,000,000 | - | 287,750.18 | - |
| 2022 Act 185 G.300(a)(5) | Act 183 Sec. 53(c) | Economy, Workforce, and Communities | 7120892301 | DED-Community Recovery Grant | 30,000,000 | | - | | - |
| 2022 Act 185 G.300(a)(5) | Act 183 Sec. 53(c) | Economy, Workforce, and Communities | 7120892303 | -Community Recovery/Revitaliza | 10,000,000 | | - | | - |
| | Act 183 Sec.4 | Economy, Workforce, and Communities | 7120892305 | -BIPOC Business Coaching | 250,000 | | - | | - |
| | Act 183 of 2022 Sec. 53(b)(1) | Economy, Workforce, and Communities | 7120892306 | VEDA-Short Term Forgivable Lo | 19,000,000 | | - | | - |
| | Act 183 of 2022 Sec. 3(b)(2) | Economy, Workforce, and Communities | 7120892307 | VAC-Creative Economy Grants | 9,000,000 | | - | | - |

