

House Appropriations - FY 2025 DRAFT Budget Box	
<i>13-Mar-24</i>	
Starting Place After BAA	(24.9)
Gov. Rec. Additional FY 2024 Changes	
\$10M Child Care Savings	10.0
\$500K for EBT Summer Meals	(0.5)
Subtotal	9.5
FY 2025 Starting Place - with Changes Accepted	(15.4)
House proposed Changes to FY 2025 Gov. Rec.	
Reduce VHIP	3.0
Eliminate Downtown Tax Credit Increase	2.0
Cash Fund	2.0
DMH Carryforward	0.4
Reduce Healthy Homes	2.0
Reduce Funding for Manufactured Homes	2.0
Medicaid Global Payments	3.9
Utilize IJJA Match Set Aside	4.0
Subtotal	19.3
Balance To Go	3.9

Potential Other Investments

- FY 2025 Assumed Child Care Savings
- Health Care Study
- GA Reforms & HS investments
- Adult Ed
- State Colleges Bridge Money
- Housing Investments
- Public Safety/Judicial investments
- Refugee Housing
- Other