

Green Mountain Care Board

Owen Foster, Board Chair

Jean Stetter, Administrative Services Director

February 1, 2024



About Us



- Established in 2011 (Act 48)
- 5 Board Members
- 6-Year Staggered Terms
- The GMCB is an independent Board that is part of state government
- Quasi-judicial

THE BOARD & EXECUTIVE DIRECTOR



Owen Foster, JD
GMCB Chair



Jessica Holmes, PhD
GMCB Member



Robin Lunge, JD, MHCDS
GMCB Member



David Murman, MD
GMCB Member



Thom Walsh,
PhD, MS, MSPT
GMCB Member



Susan Barrett, JD
GMCB Executive Director

About Us



Mission Drive system-wide improvements in **access, affordability, and quality** of health care to improve the health of Vermonters.



Regulate major areas of Vermont’s health care system in service to the public interest



Serve as an unbiased **source of information and analysis** on health system performance



Monitor and evaluate health care payment and delivery system reform to provide public transparency

Guiding Values



Non-Partisan

Six-year terms which span gubernatorial election cycles

Transparent

Decisions and supporting analysis conducted in public

System-wide View

Integrated regulatory approach to account for cross-system impacts

Public-Interest

Informed by agency partners, a broad spectrum of stakeholders, and public

Accountable

Understand the impact of its decisions on Vermonters

Data-Driven

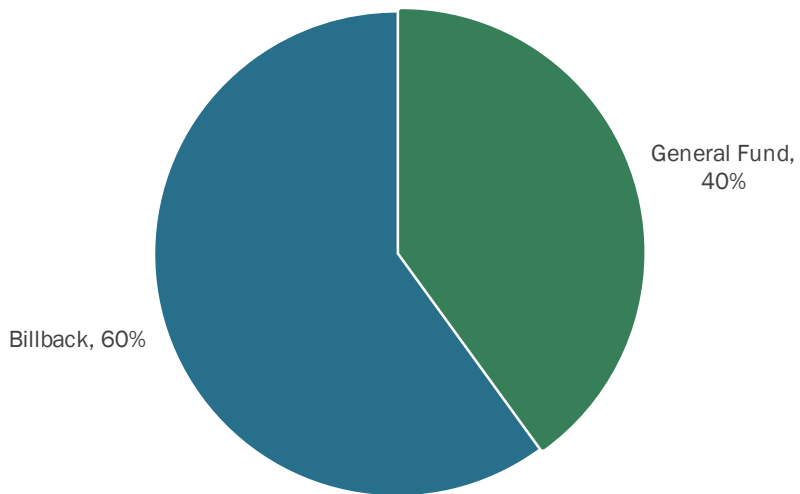
Timely, consistent, and actionable analyses; data stewardship

FY2025 Gov. Rec. Budget



MISSION

Drive system-wide improvements in access, affordability, and quality of health care to improve the health of Vermonters.



FY 2025 BUDGET SUMMARY & STAFF

All Funds +3.0%

- Salary and Fringe 7.4%
 - Salary +2.7% (Vacancy Savings FY24 3.6% to FY25 3.5%)
 - Fringe +15.9%
- Operating Expenses -1.0%
- Contracts -2.1%

5 Board, 6 Exempt, 21 Classified

- 10/23 converted classified position to exempt for Staff Attorney

To Review

- Act 167 and Health System Sustainability
- Data stewardship & governance
- Proposed billback language change
- Space

FY2025 Budget

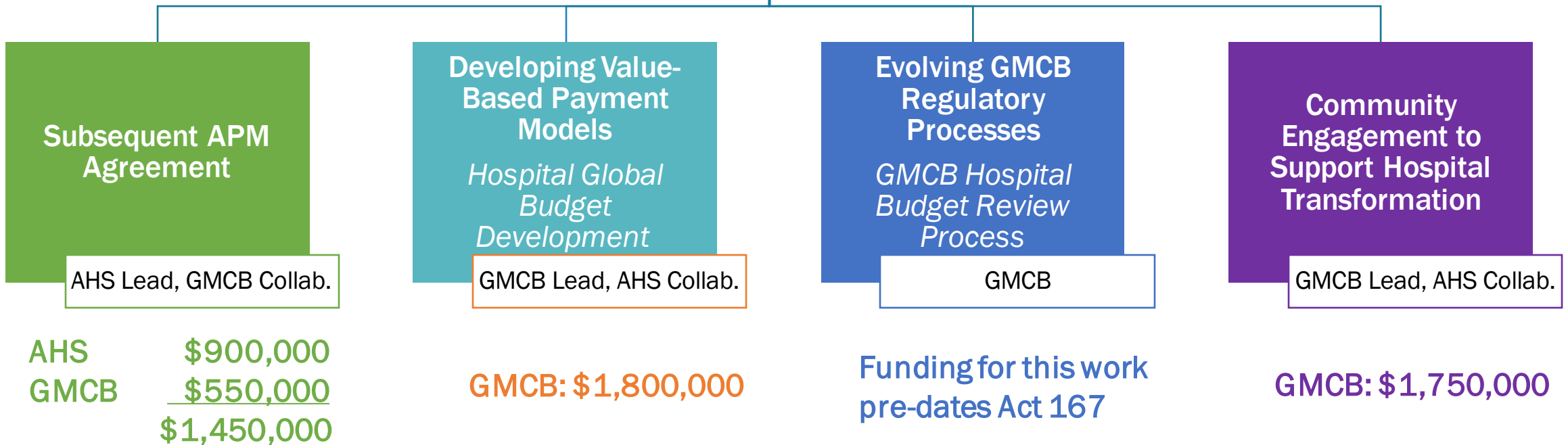
	General \$\$	Special \$\$	Total \$\$
Approp #1 [3330010000]: Green Mountain Care Board FY 2024 Approp	3,392,339	5,146,894	8,539,233
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY24 budget]			0
FY 2024 Other Changes	0	0	0
Total Approp. After FY 2024 Other Changes	3,392,339	5,146,894	8,539,233
CURRENT SERVICE LEVEL/CURRENT LAW	101,770	154,407	256,177
<i>Personal Services</i>	<i>134,357</i>	<i>201,534</i>	<i>335,891</i>
500000: Salary & Wages: Classified Employees	31,594	47,390	78,984
500010: Salary & Wages: Exempt Employees			
501500: Health Insurance: Classified Employees	75,359	113,038	188,397
501510: Health Insurances: Exempt Employees			
502000: Retirement: Classified Employees	15,148	22,722	37,870
502010: Retirement: Exempt Employees			
All Other Employee Payroll Related Fringe Benefits	3,315	4,972	8,287
504040: VT Family & Medical Leave Insurance Premium	4,578	6,866	11,444
504045: Child Care Contribution	4,068	6,103	10,171
505200: Workers' Compensation Insurance Premium	295	443	738
508000: Vacancy Turnover Savings	0	0	0
			0
<i>Operating Expenses</i>	<i>(32,587)</i>	<i>(47,127)</i>	<i>(79,714)</i>
515010: Fee-for-Space Charge	(39,847)	(59,770)	(99,617)
516000: Insurance Other Than Employee Benefits	(134)	(201)	(335)
516010: Insurance - General Liability	(265)	(397)	(662)
516671: VISION/ISD	82	122	204
516685: ADS Allocated Charge	893	1,339	2,232
519006: Human Resources Services	962	1,443	2,405
523620: Single Audit Allocation	34	50	84
514000: Rental Space	41,042	61,564	102,606
Other Operating Expenses	(4,364)	(6,546)	(10,910)
Contracts	(30,990)	(44,731)	(75,721)
			0
<i>Grants</i>	<i>0</i>	<i>0</i>	<i>0</i>
			0
Subtotal of Increases/Decreases	101,770	154,407	256,177
FY 2025 Governor Recommend	3,494,109	5,301,301	8,795,410



Act 167 of 2022 Sections 1 and 2

Act 167 Sections 1-2

Total Funding: \$5,000,000



Statewide Community Engagement: Numbers To Date



1800+
Participants

Across all stakeholder types and meetings¹

~52
Participants

On average per community meeting, including state-wide meetings

100+
Organizations

Contacted

93+
Public Comments

Received

Meeting Type	# of Meetings	Estimated # of Attendees ¹
Stakeholder meetings on engagement plan	16	91 ²
Hospital Leadership and Boards	28	235
Diverse Populations	13	96
State Partners	12	18
Community Leaders	3	6
Community Meetings (<i>public HSA level</i>)	18	931
Provider Meetings (<i>public HSA level</i>)	14	460
Provider interviews and sessions	15	128

1: The number of attendees provided is an estimate based on all available attendance reports, but could potentially be higher;

2: The 91 participants are excluded from the 1.8K total as they are accounted for in the other meeting types

Resources



[GMCB Website](#)

[GMCB Overview](#)

[2023 Annual Report](#)

[Legislative Reports](#)

- [Billback Reports](#)
- [GMCB 2024 Meeting Info.](#)

[Process Explainers: GMCB Regulatory](#)

- [Data & Analytics](#)
- [Health Insurance Premium Rate Review](#)
- [Hospital Budget Review](#)
- [ACO Oversight](#)

[GMCB All-Payer Model Webpage](#)

[Hospital Sustainability and Act 167](#)

- [Community Engagement to Support Hospital Transformation](#)