

FY 2024 BUDGET ONE-TIMES - General Fund & Other Funds
One-time Appropriations - Sec. B.1100, B.1101, B.1102, B.1103, B.1104, B.1105, Sec. D.101

Sec. B.1100 MISCELLANEOUS - FY 2024 ONE-TIME APPROPRIATIONS		GF	ARPA SFR	FF	SF	GC	TF
Sec. #	Recipient - Purpose	GF	ARPA SFR	FF	SF	GC	TF
B.1100(a)(1)	AOA-ORE-Language Access Plan	\$ 1,150,000					
B.1100(a)(2)	AOA-Community Safety Grant Program	\$ 5,000,000					
B.1100(a)(3)	AOA-High-Risk FEMA Denial Reserve	\$ 5,000,000					
B.1100(b)(1)	VSC-FY24 Bridge Funding	\$ 3,820,000	\$ 5,180,000				
B.1100(b)(2)	VSC-CCV 50% Tuition Reduction Workforce Priorities (2 years)	\$ 4,000,000					
B.1100(c)(1)	DHR-7 New Positions in DHR Operations	\$ 725,000					
B.1100(c)(2)	DHR-1 New Position in VTHR Operations	\$ 75,000					
B.1100(c)(3)	DHR-Paid Family and Medical Leave Insurance	\$ 1,900,000					
B.1100(d)	Treasurer's Office - VT Income Tax Assistance (VITA)	\$ 400,000					
B.1100(e)	LIB-FiberConnect	\$ 200,000					
B.1100(f)(1)	DPS-External Carriers (Vests)	\$ 190,000					
B.1100(f)(2)	DPS-Hiring Incentives and Loan Repayment	\$ 500,000					
B.1100(g)(1)	MIL-USS-VT Support Group	\$ 10,000					
B.1100(g)(2)	MIL-North Country Honor Flight - 10 VT Veterans	\$ 10,000					
1 B.1100(h)(1)	CJC-Accreditation Process (1st year of 3 years)	\$ 400,000					
2 B.1100(h)(2)	CJC-Records Management System	\$ 20,000					
3 B.1100(h)(3)	CJC-One-Time RFPs and Contracts	\$ 200,000					
4 B.1100(i)	Defender General - Case Management	\$ 210,000					
5 B.1100(j)(1)	AAFAM-EV Charger Inspection	\$ 110,000					
6 B.1100(j)(2)	AAFAM-Food Safety Inspection Database Replacement	\$ 1,070,000					
7 B.1100(j)(3)	AAFAM - VT Sustainable Jobs fund	\$ 400,000					
8 B.1100(j)(4)	AAFAM - Salvation Farms	\$ 500,000					
9 B.1100(j)(5)	AAFAM - Conservation Districts	\$ 1,000,000					
10 B.1100(k)(1)	DMH-Expediting Competency & Sanity Evaluations	\$ 105,000					
11 B.1100(k)(2)	DMH - Pathways - Soteria House - Purchase & Renovation	\$ 985,000					
12 B.1100(l)(1)	GMCB-VHCURES Database Implementation	\$ 620,000					
13 B.1100(l)(2)	GMCB-Health Finance Database Implementation	\$ 120,500					
14 B.1100(l)(3)	GMCB-Health Resources Allocation Plan Tool Development	\$ 50,000					
15 B.1100(m)(1)	AHS-CO-Refugee Resettlement Assistance	\$ 975,000					
16 B.1100(m)(2)	AHS-CO-State Refugee Office - Inventory & Needs Assessment	\$ 25,000					
17 B.1100(m)(3)	AHS-CO-Blueprint/Hub & Spoke expansion (GF match) - 1st yr of 2 yr Pilot	\$ 4,400,000	\$ 5,702,529				
18 B.1100(m)(4)	AHS-CO-COVID - Address Emergent & Exigent Circumstances for HC Providers	\$ 10,000,000	\$ 13,693,231				
19 B.1100(m)(5)	AHS-CO-Global Commitment Matching - due to Medicaid Redeterminations	\$ 10,534,603					
20 B.1100(n)	DHVA-Blueprint/Hub & Spoke expansion - 1st yr of 2 yr Pilot	\$ 175,000	\$ 186,024		\$ 7,791,676		
21 B.1100(o)(1)	VDH - Blueprint/Hub & Spoke expansion - 1st yr of 2 yr Pilot				\$ 2,297,724		
22 B.1100(o)(2)	VDH - Recovery Housing	\$ 1,000,000					
23 B.1100(o)(3)	VDH - Recovery Housing Vouchers	\$ 30,000					
24 B.1100(o)(4)	VDH - Vermonters for Criminal Justice Reform - Case Mgmt	\$ 150,000					
25 B.1100(o)(5)	VDH - ADAP - Substance Misuse Prevention Coalition - Cannabis Excise	\$ 1,590,000					
26 B.1100(o)(6)	VDH - Tobacco & Substance Use Disorder Prevention & Cessation	\$ 500,000					
27 B.1100(o)(7)	VDH - EMS Study	\$ 100,000					
28 B.1100(p)(1)	DCF-Reach Ahead 2 Year Pilot	\$ 2,000,000					
29 B.1100(p)(2)	DCF-Continue Youth Development independent living stipends program - 2 yrs	\$ 1,000,000					
30 B.1100(p)(3)	DCF - FSD - Driver's Ed Vehicle	\$ 40,000					
31 B.1100(p)(4)	DCF-Emergency Housing - GA Program + Adverse Weather "Hybrid"	\$ 18,884,610					
32 B.1100(p)(5)	DCF - OEO - Housing Opportunity Program (HOP) grants	\$ 2,500,000					
33 B.1100(p)(6)	DCF - Foodbank	\$ 1,000,000					
34 B.1100(p)(7)	DCF - CIS Salesforce Rollout	\$ 768,180					
35 B.1100(p)(8)	DCF - Prevent Child Abuse VT (PCAVT)	\$ 500,000					
36 B.1100(p)(9)	DCF - Snelling Center - Early Childhood Education Leadership	\$ 130,000					
37 B.1100(q)(1)	DOL-New American Labor Force	\$ 200,000					
38 B.1100(q)(2)	DOL-Workforce Dev Work-based Learning & Training Funds	\$ 1,000,000					
39 B.1100(r)(1)	NRB-Digitization of NRB Records	\$ 1,000,000					
40 B.1100(r)(2)	NRB-Contract for Act 250 Study	\$ 200,000					
41 B.1100(s)	AOE - Governor's Institutes	\$ 198,000					
42 B.1100(t)	VT Symphony Orchestra - 90th Season	\$ 35,000					
43 B.1100(u)	VHCB - Land Access & Opportunity Board	\$ 1,200,000					
44 B.1100(v)	Tax - Digitize Current Use (Current Use SF)			\$ 1,750,000			
45 B.1100(w)(1)	PSD - Update & Expand the ePSD case mgmt system (Reg/Energy Eff SF)			\$ 500,000			
46 B.1100(w)(2)	PSD - Telecom Plan Update (Reg/Energy Eff SF)			\$ 400,000			
47 B.1100(w)(3)	PSD - Craft Policy Proposals for Electric Sector (Reg/Energy Eff SF)			\$ 300,000			
48 B.1100(w)(4)	PSD - Vermont Access Network - Relief for Community Communication	\$ 1,000,000					
49 B.1100(x)	Vtrans - Green Mountain Transit - Zero-fare basis transition to tiered-fare					\$ 1,000,000	
50 B.1100(y)(1)	ADS - Network & Security Infrastructure Modernization (Tech Modern SF)			\$ 5,000,000			
51 B.1100(y)(2)	ADS - Modernize Existing IT Systems (Tech Modern SF)			\$ 2,500,000			
52 B.1100(z)	Judiciary - Network & Security Modernization	\$ 4,680,000					
53	TOTAL in Sec. B.1100	\$ 94,585,893	\$ 5,180,000	\$ 19,581,784	\$ 10,450,000	\$ 10,089,400	\$ 1,000,000

Sec. B.1101 WORKFORCE & ECONOMIC DEVELOPMENT - FY 2024 ONE-TIME APPROPRIATIONS		GF	ARPA SFR	FF	SF	GC	TF
Sec. #	Recipient - Purpose	GF	ARPA SFR	FF	SF	GC	TF
54 B.1101(a)(1)	AOE - Emerging Pathways Grant program (H.484)	\$ 500,000					
55 B.1101(a)(2)	VSAC - VT Teacher Forgivable Loan Incentive program (H.484)	\$ 2,500,000					
56 B.1101(a)(3)	AOE - Historically Underrepresented Educator Affinity Program (H.484)	\$ 30,000					
57 B.1101(b)(1)	DOC - Supervisory & Management Professional Dev (H.484)	\$ 500,000					
58 B.1101(c)(1)	FPR - VT Serve, Learn & Earn (H.484)	\$ 2,400,000					
59 B.1101(d)(1)	VSAC - Advance Vermont - Climate Workforce Education (H.484)	\$ 100,000					
60 B.1101(d)(2)	ACCD - VT Sustainable Jobs Fund - Business Coaching (H.484)	\$ 180,000					
61 B.1101(e)(1)	UVM - Office of Engagement Forgivable Loans (H.484)	\$ 2,500,000					
62 B.1101(e)(2)	VSC - Restorative Justice Bachelors (H.484)	\$ 700,000					
63 B.1101(e)(3)	VSC - Certificate in 3-D program (H.484)	\$ 1,500,000					
64 B.1101(e)(4)	VSC - Critical Occupations Scholarships (H.484)	\$ 3,800,000					
65 B.1101(e)(5)	UVM-Upskill Vermont Scholarship (H.484)	\$ 3,000,000					
66 B.1101(e)(6)	VSAC - Advance Vermont - Credential of Value (H.484)	\$ 350,000					
67 B.1101(f)(1)	VSAC - VT Psychiatric Mental Health Nurse Forgivable Loan (H.484)	\$ 1,000,000					
68 B.1101(f)(2)	VDH - EMS Training (H.484)	\$ 1,000,000					
69 B.1100(f)(3)	AHS-CO-Health Care Workforce LTS Position Funding (1 year) (H.484)	\$ 170,000					
70 B.1100(f)(4)	AHS - DA/SSA Training (H.484)	\$ 3,000,000					
71 B.1100(f)(5)	AHS - United Way - Working Bridges (H.484)	\$ 255,026					
72 B.1101(g)(1)	ACCD - DED-Vermont Training Program (H.484)	\$ 5,000,000					
73 B.1101(g)(2)	ACCD - Small Business Technical Assistance Exchange (H.484)	\$ 1,250,000					
74 B.1101(g)(3)	VT Arts Council - State match for NEA grant - creative economy (H.484)	\$ 72,000					
75 B.1101(g)(4)	ACCD - Rural Industry Development Grant program (SF) (H.484)			\$ 5,000,000			
76 B.1101(g)(5)	DED-Brownfields Redevelopment Funding	\$ 8,000,000					
77 B.1101(g)(6)	AAFAM-Commission on the Future of Ag. Economic Development	\$ 5,000,000					
78 B.1101(g)(7)	AAFAM-Working Lands Enterprise Fund	\$ 1,000,000					
79	TOTAL in Sec. B.1101	\$ 43,807,026	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -

Sec. B.1102 AFFORDABLE HOUSING DEVELOPMENT - FY 2024 ONE-TIME APPROPRIATIONS		GF						
80	B.1102(a) HCD-Land Value Tax Feasibility Study	\$	150,000					
81	B.1102(b) HCD-VHIP Program Changes	\$	10,000,000					
82	B.1102(c) HCD-Municipal Bylaw Modernization Grants	\$	500,000					
83	B.1102(d) VHCB-One-time to fund at FY23 base level	\$	50,000,000					
84	TOTAL GF in Sec. B.1102	\$	60,650,000					
Sec. B.1103 CLIMATE AND ENVIRONMENT - FY 2024 ONE-TIME APPROPRIATIONS		GF	ARPA SFR	FF	SF			
85	B.1103(a) ANR-Refrigerant Management	\$	700,000					
86	B.1103(b) ANR-Climate Office Technical Analyses, Tools and Training	\$	900,000					
87	B.1103(c) ANR-Clean Heat Homes	\$	3,000,000					
88	B.1103(d) DFW-Wildlife Crop Damage Payment	\$	150,000					
89	B.1103(e) FPR-Parks Staff Housing	\$	500,000					
90	B.1103(f) FPR-Outdoor Recreation Grant Match for Small Communities	\$	1,000,000					
91	B.1103(g) FPR-EAB Mitigation / Low Income Heating Assistance	\$	500,000					
92	B.1103(h) DEC-BRELLA / Brownfields One-Time	\$	2,500,000					
93	B.1103(i) DEC-Emissions Repair Program (FY24-FY27)	\$	200,000					
94	B.1103(j) DEC-Healthy Homes Initiative		\$ 5,000,000					
95	B.1103(k) DEC-PFAS Technical Assistance	\$	1,000,000					
96	B.1103(l) DEC-PFAS Remediation - ECF SF				\$ 4,000,000			
97	B.1103(m) FPR-Forester II - Limited Service - Clean Water SF				\$ 93,613			
98	B.1103(n) FPR-IIJA Funded Positions			\$ 402,525				
99	TOTAL in Sec. B.1103	\$	10,450,000	\$ 5,000,000	\$ 402,525	\$ 4,093,613		
Sec. B.1104 PENSION PLUS FUNDING - FY 2024 ONE-TIME GENERAL FUND APPROPRIATIONS		GF						
100	B.1104(a)(1) TREASURER - VSERS per 2022 Act 114, Section 11 and 3 V.S.A 473	\$	9,000,000					
101	B.1104(a)(2) TREASURER - VSTRS per 2022 Act 114, Section 19 and 16 V.S.A 1944	\$	9,000,000					
102	TOTAL in Sec. B.1104	\$	18,000,000					
Sec. B.1105 CAPITAL PROJECTS FUNDING - FY 2024 ONE-TIME CAPITAL INFR RESERVE APPROPRIATIONS		GF			SF			
103	B.1105(a)(1) BGS - Planning, Reuse & Contingency				\$ 250,000			
104	B.1105(a)(2) BGS - Cherry Street Parking Garage				\$ 135,000			
105	B.1105(a)(3) BGS - HVAC at 120 State Street				\$ 1,000,000			
106	B.1105(a)(4) BGS - NSCF - Boiler Replacement				\$ 600,000			
107	B.1105(a)(5) BGS - CJC - Renovations - Admin Building				\$ 750,000			
108	B.1105(a)(6) BGS - AHS - NWSCF - Planning & Design for Booking Replacement				\$ 600,000			
109	B.1105(a)(7) BGS - AHS - Women's Correctional Facility				\$ 1,500,000			
110	B.1105(a)(8) BGS - AHS DCF - Short-term Stabilization Facility - Planning & Design				\$ 1,000,000			
111	B.1105(a)(9) BGS - Judiciary - Renovations at Washington County Superior Courthouse				\$ 750,000			
112	B.1105(a)(10) BGS - DPS - Special Teams Facility & Storage				\$ 250,000			
113	B.1105(a)(11) BGS - DPS - Rutland Field Station				\$ 250,000			
114	B.1105(a)(12) BGS - AAFM - VT Agr & Env Lab Heat Plant				\$ 300,000			
115	B.1105(b)(1) BGS - EV Charging Stations				\$ 1,000,000			
116	B.1105(a)(2) VSC - Major Maintenance & Infrastructure				\$ 9,000,000			
117	B.1105(a)(3) ANR - DEC - IJA Drinking Water Match				\$ 9,700,000			
118	B.1105(a)(4) ANR - DEC - Waterbury Dam				\$ 4,500,000			
119	B.1105(a)(5) ANR - DEC - Municipal Pollution Grants				\$ 4,000,000			
120	B.1105(a)(6) ANR - FPR - Maintenance Facilities				\$ 3,000,000			
121	B.1105(a)(7) ANR - F&W - Maintenance & Improvements at Buildings				\$ 800,000			
122	TOTAL in Sec. B.1105				\$ 39,385,000			
123	TOTAL ONE-TIMES	\$	227,492,919	\$ 10,180,000	\$ 19,984,309	\$ 58,928,613	\$ 10,089,400	\$ 1,000,000
TRANSFERS:		GF	Other Funds					
124	D.101(a)(1)(A) Transfer from GF to Transportation Fund Non-Dedicated	\$	10,925,980	\$	-			
125	D.101(a)(1)(B) Transfer from GF to Environmental Contingency Fund	\$	5,000,000	\$	-			
126	D.101(a)(1)(C) Transfer from GF to Enhanced 9-1-1 Board (H: System Refresh funding \$814,895)	\$	2,115,000	\$	-			
127	D.101(a)(1)(D) Transfer from GF to Technology Modernization Special Fund	\$	7,500,000	\$	-			
128	D.101(a)(1)(E) Transfer from GF to Capital Infrastructure Reserve Fund - Capital Projects	\$	32,000,000	\$	-			
129	D.101(a)(1)(F) Transfer from GF to Rural Industry Development Fund	\$	5,000,000	\$	-			
130	D.101(a)(2)(A) Transfer from the Clean Water Fund to Agr Water Special Fund	\$	-	\$	6,684,880			
131	D.101(a)(2)(B) Transfer from the Clean Water Fund to Lake in Crisis Response Special Fund	\$	-	\$	120,000			
132	D.101(a)(3) Transfer from the Clean Water Fund to Agr Water Special Fund	\$	-	\$	523,966			
133	TOTAL TRANSFERS	\$	62,540,980	\$	7,328,846			
134	TOTAL	\$	290,033,899					