

FY24 BAA Department Request - DMH

	GF	SF	IdptT	FF	Medicaid GCF	Invmnt GCF	TOTAL
Sec. B.314	Approp #3150070000 - DMH Mental Health						
	As Passed FY24						
	25,282,556	1,708,155	14,140	10,999,654	231,143,547	48,380,646	317,528,698
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY24 budget)						
	0	0	0	0	0	0	0
	FY24 After Other Changes						
	25,282,556	1,708,155	14,140	10,999,654	231,143,547	48,380,646	317,528,698
	FY24 After Other Changes						
	Personal Services:						
	Institution of Mental Disease (IMD) attributable costs including contracted nurses						
	2,772,735						2,772,735
	Operating Expenses:						
							0
							0
							0
							0
	Grants:						
	Convert Mobile Crisis Funding for Uninsured and Underinsured from GF to GC Investment						
	(1,776,367)					1,776,367	0
	Private Non-Medical Institutions (PNMI) Savings						
					(196,256)		(196,256)
	996,368	0	0	0	(196,256)	1,776,367	2,576,479
	FY24 BAA Subtotal of Increases/Decreases						
	26,278,924	1,708,155	14,140	10,999,654	230,947,291	50,157,013	320,105,177
	FY24 BAA Gov Recommended						
	FY24 BAA Legislative Changes						
	0	0	0	0	0	0	0
	FY24 BAA Subtotal of Legislative Changes						
	26,278,924	1,708,155	14,140	10,999,654	230,947,291	50,157,013	320,105,177
	FY24 BAA As Passed - Dept ID 3150070000						
	25,282,556	1,708,155	14,140	10,999,654	231,143,547	48,380,646	317,528,698
	DMH FY24 BAA Governor Recommend						
	0	0	0	0	0	0	0
	DMH FY24 BAA Reductions and Other Changes						
	25,282,556	1,708,155	14,140	10,999,654	231,143,547	48,380,646	317,528,698
	DMH FY24 BAA GovRec Total After Reductions and Other Changes						
	996,368	0	0	0	(196,256)	1,776,367	2,576,479
	DMH FY24 BAA Total Increases/Decreases						
	26,278,924	1,708,155	14,140	10,999,654	230,947,291	50,157,013	320,105,177
	DMH FY24 BAA Governor Recommend Addendum						
	0	0	0	0	0	0	0
	DMH FY24 BAA Total Legislative Changes						
	26,278,924	1,708,155	14,140	10,999,654	230,947,291	50,157,013	320,105,177
	DMH FY24 BAA Total As Passed						