

FY 2024 BAA Senate Vs House Vs Gov. Rec. General Fund One-time Appropriations

2/12/2024 22:45

General Fund								
Sec. Number	Description	Gov Rec.	HAC	Difference	SAC DRAFT	Difference From HAC		
1	B.1100(a)(4)	DPS - FEMA Match	30,000,000	30,000,000	-	30,000,000	-	
2	B.1100(a)(5)	AOA - Funding for municipalities impacted by the July flooding event	-	10,000,000	10,000,000	6,250,000	(3,750,000)	Senate provides structure to Municipal Grants; see supplemental sheet for details of all funding for municipalities impacted by the July 2023 flooding event
3	B.1100(c)(1)	DHR Swap	(125,000)	(125,000)	-	(125,000)	-	
4	B.1100(c)(2)	DHR Swap	125,000	125,000	-	125,000	-	
5	B.1100(d)(2)	Dept. of Libraries Working Group	11,550	11,550	-	11,550	-	
6	B.1100(j)(1)	DMH - Howard Center – Cultural Liaison	-	166,000	166,000	-	(166,000)	Remove from BAA, discuss as part of FY 2025 Budget
7	B.1100(k)	GMCB Extend workday contract	(120,500)	(120,500)	-	(120,500)	-	
8	B.1100(l)(4)	AHS - Working Bridges Program	-	255,000	255,000	-	(255,000)	Remove from BAA, discuss as part of FY 2025 Budget
9	B.1100(l)(5)	AHS - Support for Refugee Program	-	671,000	671,000	-	(671,000)	Remove from BAA, discuss as part of FY 2025 Budget
10	B.1100(o)(11)	DCF - General Assistance – Additional Emergency Housing	8,204,802	13,204,802	5,000,000	11,304,802	(1,900,000)	Remove Adverse Weather condition from program extension
11	B.1100(o)(12)	DCF - Emergency Shelters	4,000,000	4,000,000	-	4,000,000	-	
12	B.1100(o)(6)	DCF - Increase Food Bank Grant	-	1,000,000	1,000,000	-	(1,000,000)	Remove from BAA, discuss as part of FY 2025 Budget
13	B.1100(v)(4)	PSD - Backfill Broadband funds per E-Board	20,000,000	20,000,000	-	20,000,000	-	
14	B.1100(x)(1)	Judiciary Court House	-	300,000	300,000	300,000	-	Added in House amendment, Senate Concurs
15	B.1100(aa)(1)	DAIL - Grant for Meals on Wheels	-	1,000,000	1,000,000	-	(1,000,000)	Remove from BAA, discuss as part of FY 2025 Budget
16	B.1101(b)(2)	AOE -Additional funding for Adult Education	-	500,000	500,000	175,000	(325,000)	Remove from BAA, discuss as part of FY 2025 Budget
17	B.1101(g)(3)	AAFM - Additional funding for Organic Farmers	-	252,203	252,203	125,492	(126,711)	Change to align with updated language
18	B.1102(c)	Rental Housing Stabilization Services – Act 47 Sec. 43	-	400,000	400,000	-	(400,000)	Remove from BAA, discuss as part of FY 2025 Budget
19	B.1102(d)	Tenant Representation Pilot Program – Act 47 Sec. 44	-	1,025,000	1,025,000	-	(1,025,000)	Remove from BAA, discuss as part of FY 2025 Budget
20	B.1102(e)	VT State Housing Authority Rent Arrears Assistance – Act 47 Sec. 45	-	2,500,000	2,500,000	-	(2,500,000)	Remove from BAA, discuss as part of FY 2025 Budget
21	B.1102(f)	ACCD to VHFA - Middle Income Home Ownership Development Program	-	4,500,000	4,500,000	-	(4,500,000)	Remove from BAA, discuss as part of FY 2025 Budget
22	B.1102(g)(2)	VHCB Plus UP	-	4,500,000	4,500,000	-	(4,500,000)	Remove from BAA, discuss as part of FY 2025 Budget
23	B.1103(n)	DEC - Green River Reservoir Dam study	165,000	165,000	-	165,000	-	
24	Removed	AOA - ERP – Business transformation funding	3,000,000	-	(3,000,000)	-	-	Moved to Interdepartmental Transfer appropriation
Subtotal General Fund Appropriations			65,260,852	94,330,055	29,069,203	72,211,344	(22,118,711)	