

A  
Early Care and Education Bills (\$ millions)

B C D E F G H I  
FY 25 Estimates subject to change

		FY 24				Estimated FY 25			
		Gov	Senate	House Human Services	House Ways and Means	Gov	Senate	House Human Services	House Ways and Means
Spending						(assume level fund)	(assume 4% inflation)		
1	PreK study committee with contractor		0.1	0.1	0.1				
2	CCFAP eligibility and rate expansion, 0-4	46.5	45.3	44.8	43.5	46.5	120.6	111.7	102.0
3	CCFAP eligibility and rate expansion, School Age	7.0		3.9	3.8	7.0		9.7	14.3
4	Community Child Care Support Referral	2.0		2.0	2.0	2.0		2.0	2.0
4a	DCF Admin CCFAP	0.6	6.0	2.0	2.0	0.6	4.0	2.2	2.2
5	Readiness grants		25.0	18.9	20.0				
6	Quality incentives						20.0	10.0	10.0
7	Tax Dept admin		4.2				2.3		
8	payroll tax - cost to State as employer						1.0		
9	parental leave benefit		5.6				14.2		
10	parental leave admin		2.0				1.5		
11	<b>TOTAL SPENDING</b>	<b>56.0</b>	<b>88.2</b>	<b>71.7</b>	<b>71.4</b>	<b>56.0</b>	<b>163.6</b>	<b>135.5</b>	<b>130.5</b>
12									
13	<b>Revenues</b>								
14	Base Budget	56.0	49.0	50.0	50.0	56.0	49.0	50.0	50.0
15	Onetime GF		7.4	21.7	21.7				
16	Child Tax Credit - repeal		31.8				31.8		
17	Payroll Tax						82.8		
18	SALT Tax			1.7	1.7			1.7	1.7
19	Income tax							125.4	125.4
20	Corporate Income Tax							20.6	20.6
21	Expand EITC							(14.4)	(14.4)
22	<b>TOTAL REVENUES</b>	<b>56.0</b>	<b>88.2</b>	<b>73.4</b>	<b>73.4</b>	<b>56.0</b>	<b>163.6</b>	<b>183.3</b>	<b>183.3</b>
23									
24	<b>Revenues - Expenses</b>	<b>-</b>	<b>(0.0)</b>	<b>1.7</b>	<b>2.0</b>	<b>-</b>	<b>-</b>	<b>47.8</b>	<b>52.8</b>
25									

**Notes**

Afterschool Grant Program - EF (S) or SF (Gov & H)- Cannabis Tax 6.0 6.2