

NEW POSITIONS IN FY 2024 BUDGET AND OTHER BILLS

	H. 494	GOV.	HOUSE	SENATE	Total Positions HOUSE	Total Positions SENATE	COC	COMMENTS
EXECUTIVE BRANCH POSITIONS H.494 Sec. E.100								
PERMANENT CLASSIFIED:								
1 Agency of Agriculture, Food and Markets								
2	Consumer Protections Specialist I	1	1	1	1	1	1	
3	Food Safety Specialist I	2	2	2	2	2	2	
4 Criminal Justice Council								
5	FIP Instructors	2	2	2	2	2	2	
6 Department of Disabilities, Aging, and Indep. Living								
7	Quality and Program Participant Specialist		9	5	9	5	5	Sen added 3 in AHS/CO; 1 in DMH
8	Dementia Coordinator		1	1	1	1	1	
9	Public Guardian	3	3	3	3	3	3	
10 Dept. of Financial Regulation								
11	Insurance Examiner	2	2	2	2	2	2	
12 Dept. of Human Resources								
13	Compensation Analyst	1	1	1	1	1	1	
14	Configuration Analyst II	1	1	1	1	1	1	
15	Employee Support Specialist	1	1	1	1	1	1	
16	FMLI Manager	1	1	1	1	1	1	
17	HR Administrator III	1	1	1	1	1	1	
18	HR Administrator IV	1	1	1	1	1	1	
19	HR Manager	1	1	1	1	1	1	
20	Talent Coordinator	1	1	1	1	1	1	
21 Dept. of Liquor and Lottery								
22	Financial Analyst	1	1	1	1	1	1	
23	Sports Betting Director	1	1	1	1	1	1	
24 Dept. of Mental Health								
25	Crisis Program Director	1	1	1	1	1	1	
26	Mental Health Analyst I	1	1	1	1	1	1	
27	Operations Manager	1	1	1	1	1	1	
28	Training and Curriculum Develop. Supervisor	1	1	1	1	1	1	
29	Quality and Program Specialist			1		1	1	House incl 9 positions in DAIL
30 Taxes - State Appraisal and Litigation Assist.								
31	Property Valuation & Review Program Manager	1	1	1	1	1	1	
32 Office of the State Treasurer								
33	Program Technician	1	1	1	1	1	1	
34	Administrative Services Coordinator	1	1	1	1	1	1	
35	Financial Specialist III		1	1	1	1	1	
36	Financial Manager I		1	1	1	1	1	
37	Financial Manager II		1	1	1	1	1	
38	Program Technician II		1	1	1	1	1	
39 E-911 Board								
40	Program Technician I	1	1	1	1	1	1	Gov converted from temp
41 Motor Vehicles								
42	Motor Vehicle Inspector	3	3	3	3	3	3	Gov. rec. LS./HAC & SAC estab. permanent
43 Office of Defender General								
44	Financial Director		1	1	1	1	1	
45 Agency of Natural Resources								
46	Aquatic Invasive Species Prevention Specialist		1	1	1	1	1	
47 Agency of Transportation - Highway Division								
48	Transportation Operations Technician III		1	1	1	1	1	
49	Transportation Technician IV		1	1	1	1	1	
50 Department for Children and Families - CCFAP								
51	Business Applications Support Mgr	1		1		1		Assoc w/Gov Child Care initiative
52	Licensing Field Specialist I	1		2		2		Assoc w/Gov Child Care initiative
53	Child Care Business Tech	1		1		1		Assoc w/Gov Child Care initiative
54	Admin Services Coordinator II	1		2		2		Assoc w/Gov Child Care initiative
55	Program Integrity Investigator	1		1		1		Assoc w/Gov Child Care initiative
56	DCF Grants & Contract Manager Compliance	1		1		1		Assoc w/Gov Child Care initiative
57	Family Service Workers	5						Gov. rec. converting temps
58	Business Application Support Specialist			1		1		Assoc w/Child Care Bill S.56
59	Process/Policy Administrator			1		1		Assoc w/Child Care Bill S.56
60	Business Project Manager			1		1		Assoc w/Child Care Bill S.56
61	Business Services Specialist II			1		1		Assoc w/Child Care Bill S.56
62	Training & Curriculum Devel. Specialist			1		1		Assoc w/Child Care Bill S.56
63	Communications & Outreach Coordinator			1		1		Assoc w/Child Care Bill S.56
64	Financial Manager II			1		1		Assoc w/Child Care Bill S.56
65	Grants and Contracts Manager			2		2		Assoc w/Child Care Bill S.56
66	Admin Services Manager II			1		1		Assoc w/Child Care Bill S.56
67 Department for Children and Families								
68	Child Benefits Program Admin			1		1		Assoc w/Admin of Parental Leave
69 Agency of Human Services - CO								
70	Quality and Program Specialist			3		3	3	House incl 9 positions in DAIL
71 Vermont Pension Investment Commission								
72	Investment Accountant		1		1		1	Senate carried position in S.42
73 Agency of Education (After School Program)								
74	After School & Summer Care Data Analyst						1	New in COC
75	After School & Summer Care Grnt Pgm Admin						1	New in COC
76	TOAL PERMANENT CLASSIFIED	42	50	68	50	68	52	

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	H. 494	GOV.	HOUSE	SENATE	Total Positions HOUSE	Total Positions SENATE	COC	COMMENTS
77	PERMANENT EXEMPT							
78	Taxes - State Appraisal & Litigation Assist.							
79		1	1	1	1	1	1	Gov. rec. Perm Classified
80	ACCD - VT Comm on Native American Affairs							
81			1	1	1	1	1	
82	Human Rights Commission							
83			1	1	1	1	1	
84	Attorney General							
85			1	1	1	1	1	
86	State's Attorneys							
87				5		5	5	5 New Positions added by Senate
88				1		1	1	1 New Position added by Senate
89				2		2	2	2 New Positions added by Senate
90	Office of State Treasurer							
91							1	New in COC
92							1	New in COC
93	Agency of Administration Office of Health Equity							
94							1	New in COC
95							1	New in COC
96	TOTAL PERMANENT EXEMPT	1	4	12	4	12	16	
97	TOTAL PERMANENT	43	54	80	54	80	68	Sec. E.100(a)(1) and (2)
98	CONVERSION OF LIMITED SERVICE TO CLASSIFIED							
99	Dept. of Public Safety - State Police							
100		1	1	1	1	1	1	Moved from Criminal Justice Council
101	DVHA - Blueprint for Health Unit							
102		1	1	1	1	1	1	
104	DVHA-Health Care Reform Unit							
105		1	1	1	1	1	1	
106		5	5	5	5	5	5	
107		1	1	1	1	1	1	
108		1	1	1	1	1	1	
109		2	2	2	2	2	2	
110		1	1	1	1	1	1	
111		1	1	1	1	1	1	
112		1	1	1	1	1	1	
113	DVHA: Medicaid Policy Fiscal & Supp. Unit							
114		2	2	2	2	2	2	
115		3	3	3	3	3	3	
116		1	1	1	1	1	1	
117		2	2	2	2	2	2	
118		1	1	1	1	1	1	
119		1	1	1	1	1	1	
120		1	1	1	1	1	1	
121	DVHA: Payment Reform/Reimbursemt Unit							
122		1	1	1	1	1	1	
123		3	3	3	3	3	3	
124		1	1	1	1	1	1	
125		1	1	1	1	1	1	
126		1	1	1	1	1	1	
127		1	1	1	1	1	1	
128		1	1	1	1	1	1	
129		1	1	1	1	1	1	
130	Agency of Transportation - Aviation Program							
131			9	9	9	9	9	Per H.479 Transportation Bill
132			1	1	1	1	1	Per H.479 Transportation Bill
133	Agency of Natural Resources							
134							1	New in COC (In Gov. tech letter)
135							2	New in COC (In Gov. tech letter)
136	TOTAL CONVERSION OF LS TO CLASSIFIED	36	46	46	46	46	49	
137	CLASSIFIED LIMITED SERVICE							
138	DCF Reach Ahead Pilot Program							
139		1	1	1	1	1	1	
140		2	2	2	2	2	2	
141	DCF Parental Leave							
142				±		±		Assoc w/Parental Leave S.56
143				±		±		Assoc w/Parental Leave S.56
144	Forests, Parks and Recreation							
145		1	1	1	1	1	1	
146		1	1	1	1	1	1	
147		3	3	3	3	3	3	
148							1	New in COC
149	TOTAL CLASSIFIED LIMITED SERVICE	8	8	10	8	10	9	
150	EXEMPT LIMITED SERVICE							
151	State's Attorneys							
152			6	6	6	6	6	
153			6	6	6	6	6	
154			6	6	6	6	6	
155			4	4	4	4	4	

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	H. 494	GOV.	HOUSE	SENATE	Total Positions HOUSE	Total Positions SENATE	COC	COMMENTS	
156	AOA - Health Equity Advisory Commission								
157	Private Secretary							1	New in COC
158	TOTAL LIMITED SERVICE EXEMPT		22	22	22	22	23		
159	LEGISLATIVE BRANCH POSITIONS H.494 Sec. 128								
160	Sergeant at Arms								
161	Permanent Exempt Capitol Police Officer							2	
162	Human Resources								
163	Permanent Exempt Human Resource Generalist							1	
164	TOTAL LEGISLATIVE BRANCH POSITIONS		0	2	3	3	3		
165	JUDICIAL BRANCH POSITIONS H.494 Sec. E.204								
166	Permanent Exempt Judge							1	
167	Permanent Exempt Court Clerk							1	
168	Permanent Exempt Judicial Assistants							5	
169	TOTAL JUDICIARY BRANCH POSITIONS		0	2	7	7	7		
170	TOTAL POSITIONS IN BUDGET		87	134	168	134	168	159	