

Citation 1	Citation 2	Category	Agency	Committee of Jurisdiction	Second Committee
	2022 Act 185 G.701(b)(2)	Econ/Workforce/Comm.	FPR	Agriculture, Food Resiliency & Forestry	
	2022 Act 185 G.600(a)(8)	Clean Water	FPR	Agriculture, Food Resiliency & Forestry	Energy & Environment
	2022 Act 185 G.700(a)(1)(B)	Clean Water	FPR	Agriculture, Food Resiliency & Forestry	Energy & Environment
2021 Act 74 Sec G.700(a)(1)(B)		Clean Water	FPR	Agriculture, Food Resiliency & Forestry	Energy & Environment
2022 Act 185 Sec G.701(a)		Clean Water	FPR	Agriculture, Food Resiliency & Forestry	Energy & Environment
	2022 Act 83 Sec 68 am. G.300(a)(25)	Econ/Workforce/Comm.	AAFM	Agriculture, Food Resiliency & Forestry	
	2022 Act 83 Sec 68 am. G.300(a)(33)	Econ/Workforce/Comm.	AAFM	Agriculture, Food Resiliency & Forestry	
	2022 Act 83 Sec 68 am. G.300(a)(5)(B)	Clean Water	AAFM	Agriculture, Food Resiliency & Forestry	Energy & Environment

	2022 Act 185 Sec. G.600(a)(7)	Clean Water	AAFM	Agriculture, Food Resiliency & Forestry	Energy & Environment
2021 Act 74 Sec.G.70 0(a)(6)(A)	2022 Act 83 Sec 71 am. G.700(a)(5)(A)	Clean Water	AAFM	Agriculture, Food Resiliency & Forestry	Energy & Environment
<b>Total</b>					

Appropriation	Total Appropriation	Total Allocated (as of 12/31/23)	Total Obligated (as of 12/31/23)	Total Expended (as of 12/31/23)	Estimate of Funds Unawarded Non-Admin Funds
FPR-Parks Major Maintenance	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -
FPR-UCF	\$ 1,000,000	\$ 1,000,000	\$ 162,206	\$ 64,706	\$ -
FPR-Stormwater Rule	\$ 1,000,000	\$ 1,000,000	\$ 8,582	\$ 8,582	\$ -
FPR-3-Acre Stormwater Rule	\$ 1,000,000	\$ 1,004,901	\$ 601,847	\$ 217,199	\$ -
FPR-Access Roads, Water Qual	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -	\$ -
AGR-Working Lands Enterprise	\$ 2,000,000	\$ 2,000,000	\$ 1,087,009	\$ 499,260	\$ -
AGR-Dairy Risk Management	\$ 2,600,000	\$ 2,600,000	\$ 2,597,347	\$ 2,597,347	\$ -
AAFM-Water Quality Initiatives	\$ 5,951,781	\$ 5,951,781	\$ 5,951,781	\$ 3,924,194	\$ -

AAFM-Soil Quality Practices	\$ 4,760,000	\$ 4,760,000	\$ 2,257,648	\$ 1,436,416	\$ 2,502,352
Clean Water Board	\$ 6,000,000	\$ 172,798	\$ 79,427	\$ 79,427	\$ 5,906,628
	<b>\$ 25,811,781</b>	<b>\$ 19,989,480</b>	<b>\$ 12,745,847</b>	<b>\$ 8,827,131</b>	<b>\$ 8,408,980</b>

Reversions & Tsfs in 2025 FY Gov Rec	Est of unawarded funds after gov reversion	Notes
-	-	
-	-	Per FPR, "Total amount obligated; on schedule; will be fully spent down by 12/31/2026"
-	-	Per FPR, "Total amount obligated; on schedule; will be fully spent down by 12/31/2026"
-	-	Per Dec. 2023 Analysis, "FPR has indicated that this is due to an accounting error and will be fixed in January's report"; Per FPR, "Total amount obligated; on schedule; will be fully spent down by 12/31/2026"
-	-	Per FPR, "Total amount obligated; on schedule; will be fully spent down by 12/31/2026"
-	-	Per VAAF, "\$1M in grants & 5% (\$100,000 for staff) formally obligated. Remaining \$900,000 for grants is informally obligated with pre-application requests totaling over \$4M in requests. All will be formally obligated by May 2024. All funds will be expensed no later than 12/31/26."
-	-	Per VAAF, "Funding remaining is earmarked for program follow-up as administrative costs. Funding will be expended by 12/31/2026."
6,000,000	6,000,000	Per VAAF, "Agriculture is awaiting an additional \$6M in funding through the FY2024 BAA which was allocated to ANR in 2023 and 2024. Eventually this will be rolled up into this dept ID for SFR reporting purposes. This will bring the total available for this appropriation to \$11,951,781. The remaining funding is informally obligated to WQ programs. All funds will be formally obligated by December 2024 and expended by 12/31/2026."

(200,000)	2,302,352	Per VAAF, "\$200,000 is being proposed to be reverted and reallocated to AOA in the FY25 budget - Sec. C.103. The remaining funding is informally obligated to WQ funding programs. All funds will be formally obligated by September 2024 and expended by 12/31/2026."
-	5,906,628.39	Per VAAF, "Agriculture is awaiting an additional \$6M in funding through the FY2024 BAA which was allocated to ANR in 2023 and 2024. Eventually this will be rolled up into this dept ID for SFR reporting purposes. This will bring the total available for this appropriation to \$11,951,781."