

House Calendar

Thursday, February 15, 2024

44th DAY OF THE ADJOURNED SESSION

House Convenes at 3:00 P.M.

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ORDERS OF THE DAY

ACTION CALENDAR

Third Reading

H. 247

An act relating to Vermont's adoption of the Occupational Therapy Licensure Compact

H. 801

An act relating to approval of the adoption of the charter of the Town of Waterbury

Favorable

S. 154

An act relating to the Vermont State Plane Coordinate System

Rep. Birong of Vergennes, for the Committee on Government Operations and Military Affairs, recommends that the bill ought to pass in concurrence.

(Committee Vote: 12-0-0)

Senate Proposal of Amendment

H. 839

An act relating to fiscal year 2024 budget adjustments

The Senate proposes to the House to amend the bill by striking out all after the enacting clause and inserting in lieu thereof the following:

Sec. 1. 2023 Acts and Resolves No. 78, Sec. B.209 is amended to read:

Sec. B.209 Public safety - state police

| | | |
|-----------------------------|------------------|------------------|
| Personal services | 67,754,321 | 69,564,321 |
| Operating expenses | 13,861,460 | 13,861,460 |
| Grants | <u>1,591,501</u> | <u>1,591,501</u> |
| Total | 83,207,282 | 85,017,282 |
| Source of funds | | |
| General fund | 53,896,213 | 55,706,213 |
| Transportation fund | 20,250,000 | 20,250,000 |
| Special funds | 3,166,387 | 3,166,387 |
| Federal funds | 4,311,304 | 4,311,304 |
| Interdepartmental transfers | <u>1,583,378</u> | <u>1,583,378</u> |
| Total | 83,207,282 | 85,017,282 |

Sec. 2. 2023 Acts and Resolves No. 78, Sec. B.216 is amended to read:

Sec. B.216 Military - air service contract

| | | |
|--------------------|-----------------------|------------------|
| Personal services | 9,124,240 | 9,224,240 |
| Operating expenses | <u>1,396,315</u> | <u>1,396,315</u> |
| Total | 10,520,555 | 10,620,555 |
| Source of funds | | |
| General fund | 665,922 | 765,922 |
| Federal funds | <u>9,854,633</u> | <u>9,854,633</u> |
| Total | 10,520,555 | 10,620,555 |

Sec. 3. 2023 Acts and Resolves No. 78, Sec. B.240 is amended to read:

Sec. B.240 Cannabis Control Board

| | | |
|--------------------|----------------------|------------------|
| Personal services | 4,829,061 | 4,917,181 |
| Operating expenses | <u>341,631</u> | <u>764,181</u> |
| Total | 5,170,692 | 5,681,362 |
| Source of funds | | |
| Special funds | <u>5,170,692</u> | <u>5,681,362</u> |
| Total | 5,170,692 | 5,681,362 |

Sec. 4. 2023 Acts and Resolves No. 78, Sec. B.241 is amended to read:

Sec. B.241 Total protection to persons and property

| | | |
|-----------------------------|------------------------|-------------------|
| Source of funds | | |
| General fund | 208,539,656 | 210,449,656 |
| Transportation fund | 20,250,000 | 20,250,000 |
| Special funds | 109,230,607 | 109,741,277 |
| Tobacco fund | 635,843 | 635,843 |
| Federal funds | 133,784,669 | 133,784,669 |
| Interdepartmental transfers | 13,729,981 | 13,729,981 |
| Enterprise funds | <u>13,816,313</u> | <u>13,816,313</u> |
| Total | 499,987,069 | 502,407,739 |

Sec. 5. 2023 Acts and Resolves No. 78, Sec. B.300 is amended to read:

Sec. B.300 Human services - agency of human services - secretary's office

| | | |
|--------------------|-----------------------|------------------|
| Personal services | 14,083,686 | 15,401,686 |
| Operating expenses | 5,402,086 | 5,402,086 |
| Grants | <u>2,895,202</u> | <u>2,895,202</u> |
| Total | 22,380,974 | 23,698,974 |
| Source of funds | | |
| General fund | 9,767,874 | 10,226,874 |
| Special funds | 135,517 | 135,517 |

| | | |
|-----------------------------|----------------|----------------|
| Federal funds | 11,678,441 | 12,537,441 |
| Interdepartmental transfers | <u>799,142</u> | <u>799,142</u> |
| Total | 22,380,974 | 23,698,974 |

Sec. 6. 2023 Acts and Resolves No. 78, Sec. B.301 is amended to read:

Sec. B.301 Secretary's office - global commitment

| | | |
|----------------------------------|--------------------------|----------------------|
| Grants | 1,990,896,293 | <u>2,039,037,932</u> |
| Total | 1,990,896,293 | <u>2,039,037,932</u> |
| Source of funds | | |
| General fund | 648,528,785 | 657,710,193 |
| Special funds | 32,994,384 | 32,994,384 |
| Tobacco fund | 21,049,373 | 21,049,373 |
| State health care resources fund | 25,265,312 | 25,438,836 |
| Federal funds | 1,259,024,269 | 1,298,107,936 |
| Interdepartmental transfers | <u>4,034,170</u> | <u>3,737,210</u> |
| Total | 1,990,896,293 | <u>2,039,037,932</u> |

Sec. 7. 2023 Acts and Resolves No. 78, Sec. B.306 is amended to read:

Sec. B.306 Department of Vermont health access - administration

| | | |
|-----------------------------|------------------------|------------------|
| Personal services | 136,568,959 | 127,889,514 |
| Operating expenses | 44,391,640 | 44,391,640 |
| Grants | <u>2,912,301</u> | <u>2,912,301</u> |
| Total | 183,872,900 | 175,193,455 |
| Source of funds | | |
| General fund | 35,605,917 | 39,109,628 |
| Special funds | 4,753,011 | 4,753,011 |
| Federal funds | 134,621,243 | 122,016,027 |
| Global Commitment fund | 4,220,337 | 4,220,337 |
| Interdepartmental transfers | <u>4,672,392</u> | <u>5,094,452</u> |
| Total | 183,872,900 | 175,193,455 |

Sec. 8. 2023 Acts and Resolves No. 78, Sec. B.307 is amended to read:

Sec. B.307 Department of Vermont health access - Medicaid program - global commitment

| | | |
|------------------------|------------------------|--------------------|
| Personal services | 547,983 | 547,983 |
| Grants | <u>932,542,238</u> | <u>936,811,294</u> |
| Total | 933,090,221 | <u>937,359,277</u> |
| Source of funds | | |
| Global Commitment fund | <u>933,090,221</u> | <u>937,359,277</u> |
| Total | 933,090,221 | <u>937,359,277</u> |

Sec. 9. 2023 Acts and Resolves No. 78, Sec. B.309 is amended to read:

Sec. B.309 Department of Vermont health access - Medicaid program - state only

| | | |
|------------------------|-------------------|-------------------|
| Grants | <u>53,067,318</u> | <u>55,742,931</u> |
| Total | 53,067,318 | 55,742,931 |
| Source of funds | | |
| General fund | 53,062,626 | 54,861,587 |
| Global Commitment fund | <u>4,692</u> | <u>881,344</u> |
| Total | 53,067,318 | 55,742,931 |

Sec. 10. 2023 Acts and Resolves No. 78, Sec. B.310 is amended to read:

Sec. B.310 Department of Vermont health access - Medicaid non-waiver matched

| | | |
|-----------------|-------------------|-------------------|
| Grants | <u>34,621,472</u> | <u>34,672,534</u> |
| Total | 34,621,472 | 34,672,534 |
| Source of funds | | |
| General fund | 12,634,069 | 12,493,853 |
| Federal funds | <u>21,987,403</u> | <u>22,178,681</u> |
| Total | 34,621,472 | 34,672,534 |

Sec. 11. 2023 Acts and Resolves No. 78, Sec. B.312 is amended to read:

Sec. B.312 Health - public health

| | | |
|-----------------------------|------------------------|-------------------|
| Personal services | 64,592,946 | 64,592,946 |
| Operating expenses | 13,047,530 | 13,047,530 |
| Grants | <u>45,946,724</u> | <u>53,124,870</u> |
| Total | 123,587,200 | 130,765,346 |
| Source of funds | | |
| General fund | 12,408,429 | 12,408,429 |
| Special funds | 25,017,725 | 31,148,098 |
| Tobacco fund | 1,088,918 | 1,088,918 |
| Federal funds | 66,753,896 | 66,753,896 |
| Global Commitment fund | 16,582,951 | 17,630,724 |
| Interdepartmental transfers | 1,710,281 | 1,710,281 |
| Permanent trust funds | <u>25,000</u> | <u>25,000</u> |
| Total | 123,587,200 | 130,765,346 |

Sec. 12. 2023 Acts and Resolves No. 78, Sec. B.314 is amended to read:

Sec. B.314 Mental health - mental health

| | | |
|--------------------|------------|------------|
| Personal services | 47,716,644 | 50,489,379 |
| Operating expenses | 5,272,240 | 5,272,240 |

| | | |
|-----------------------------|--------------------|--------------------|
| Grants | <u>264,539,814</u> | <u>264,343,558</u> |
| Total | 317,528,698 | 320,105,177 |
| Source of funds | | |
| General fund | <u>25,282,556</u> | 26,278,924 |
| Special funds | 1,708,155 | 1,708,155 |
| Federal funds | 10,999,654 | 10,999,654 |
| Global Commitment fund | <u>279,524,193</u> | 281,104,304 |
| Interdepartmental transfers | <u>14,140</u> | <u>14,140</u> |
| Total | 317,528,698 | 320,105,177 |

Sec. 13. 2023 Acts and Resolves No. 78, Sec. B.316 is amended to read:

Sec. B.316 Department for children and families - administration & support services

| | | |
|-----------------------------|-------------------|------------------|
| Personal services | 44,446,942 | 46,323,033 |
| Operating expenses | 17,162,151 | 17,162,151 |
| Grants | <u>3,919,106</u> | <u>3,919,106</u> |
| Total | 65,528,199 | 67,404,290 |
| Source of funds | | |
| General fund | <u>37,090,554</u> | 38,841,112 |
| Special funds | 2,781,912 | 2,781,912 |
| Federal funds | 23,540,549 | 23,540,549 |
| Global Commitment fund | <u>1,659,321</u> | 1,784,854 |
| Interdepartmental transfers | <u>455,863</u> | <u>455,863</u> |
| Total | 65,528,199 | 67,404,290 |

Sec. 14. 2023 Acts and Resolves No. 78, Sec. B.317 is amended to read:

Sec. B.317 Department for children and families - family services

| | | |
|-----------------------------|-------------------|-------------------|
| Personal services | 43,987,652 | 43,987,652 |
| Operating expenses | 5,180,385 | 5,180,385 |
| Grants | <u>93,421,639</u> | <u>93,703,581</u> |
| Total | 142,589,676 | 142,871,618 |
| Source of funds | | |
| General fund | <u>59,707,017</u> | 59,046,300 |
| Special funds | 729,587 | 729,587 |
| Federal funds | <u>33,937,204</u> | 34,378,330 |
| Global Commitment fund | <u>48,178,131</u> | 48,679,664 |
| Interdepartmental transfers | <u>37,737</u> | <u>37,737</u> |
| Total | 142,589,676 | 142,871,618 |

Sec. 15. 2023 Acts and Resolves No. 78, Sec. B.318 is amended to read:

Sec. B.318 Department for children and families - child development

| | | |
|------------------------|------------------------|-------------------|
| Personal services | 5,670,999 | 5,670,999 |
| Operating expenses | 810,497 | 810,497 |
| Grants | <u>95,860,842</u> | <u>99,707,882</u> |
| Total | 102,342,338 | 106,189,378 |
| Source of funds | | |
| General fund | 35,016,309 | 35,016,309 |
| Special funds | 16,745,000 | 16,745,000 |
| Federal funds | 37,419,258 | 41,266,298 |
| Global Commitment fund | <u>13,161,771</u> | <u>13,161,771</u> |
| Total | 102,342,338 | 106,189,378 |

Sec. 16. 2023 Acts and Resolves No. 78, Sec. B.320 is amended to read:

Sec. B.320 Department for children and families - aid to aged, blind and disabled

| | | |
|------------------------|-----------------------|-------------------|
| Personal services | 2,252,206 | 2,252,206 |
| Grants | <u>10,431,118</u> | <u>11,181,118</u> |
| Total | 12,683,324 | 13,433,324 |
| Source of funds | | |
| General fund | 7,533,333 | 7,533,333 |
| Global Commitment fund | <u>5,149,991</u> | <u>5,899,991</u> |
| Total | 12,683,324 | 13,433,324 |

Sec. 17. 2023 Acts and Resolves No. 78, Sec. B.323 is amended to read:

Sec. B.323 Department for children and families - reach up

| | | |
|------------------------|-----------------------|-------------------|
| Operating expenses | 30,633 | 30,633 |
| Grants | <u>35,536,413</u> | <u>36,683,099</u> |
| Total | 35,567,046 | 36,713,732 |
| Source of funds | | |
| General fund | 23,233,869 | 24,114,082 |
| Special funds | 5,970,229 | 5,970,229 |
| Federal funds | 3,531,330 | 2,806,330 |
| Global Commitment fund | <u>2,831,618</u> | <u>3,823,091</u> |
| Total | 35,567,046 | 36,713,732 |

Sec. 18. 2023 Acts and Resolves No. 78, Sec. B.330 is amended to read:

Sec. B.330 Disabilities, aging, and independent living - advocacy and independent living grants

| | | |
|-----------------|-----------------------|-------------------|
| Grants | <u>22,380,328</u> | <u>22,922,275</u> |
| Total | 22,380,328 | 22,922,275 |
| Source of funds | | |
| General fund | 9,220,695 | 9,220,695 |

| | | |
|------------------------|-------------------|-------------------|
| Federal funds | 7,321,114 | 7,321,114 |
| Global Commitment fund | <u>5,838,519</u> | <u>6,380,466</u> |
| Total | <u>22,380,328</u> | <u>22,922,275</u> |

Sec. 19. 2023 Acts and Resolves No. 78, Sec. B.334 is amended to read:

Sec. B.334 Disabilities, aging, and independent living - TBI home and community based waiver

| | | |
|------------------------|------------------|------------------|
| Grants | <u>6,638,028</u> | <u>6,938,028</u> |
| Total | <u>6,638,028</u> | <u>6,938,028</u> |
| Source of funds | | |
| Global Commitment fund | <u>6,638,028</u> | <u>6,938,028</u> |
| Total | <u>6,638,028</u> | <u>6,938,028</u> |

Sec. 20. 2023 Acts and Resolves No. 78, Sec. B.334.1 is amended to read:

Sec. B.334.1 Disabilities, aging and independent living - Long Term Care

| | | |
|------------------------|--------------------|--------------------|
| Grants | <u>268,715,683</u> | <u>289,878,189</u> |
| Total | <u>268,715,683</u> | <u>289,878,189</u> |
| Source of funds | | |
| General fund | 498,579 | 498,579 |
| Federal funds | 2,450,000 | 2,450,000 |
| Global Commitment fund | <u>265,767,104</u> | <u>286,929,610</u> |
| Total | <u>268,715,683</u> | <u>289,878,189</u> |

Sec. 21. 2023 Acts and Resolves No. 78, Sec. B.338 is amended to read:

Sec. B.338 Corrections - correctional services

| | | |
|-----------------------------|--------------------|--------------------|
| Personal services | <u>139,473,576</u> | <u>152,714,793</u> |
| Operating expenses | <u>24,600,099</u> | <u>24,600,099</u> |
| Total | <u>164,073,675</u> | <u>177,314,892</u> |
| Source of funds | | |
| General fund | <u>159,502,946</u> | <u>167,744,163</u> |
| Special funds | 935,963 | 935,963 |
| ARPA State Fiscal | 0 | 5,000,000 |
| Federal funds | 492,196 | 492,196 |
| Global Commitment fund | 2,746,255 | 2,746,255 |
| Interdepartmental transfers | <u>396,315</u> | <u>396,315</u> |
| Total | <u>164,073,675</u> | <u>177,314,892</u> |

Sec. 22. 2023 Acts and Resolves No. 78, Sec. B.338.1 is amended to read:

Sec. B.338.1 Corrections - Justice Reinvestment II

| | | |
|--------|-------------------|-------------------|
| Grants | <u>10,659,519</u> | <u>11,206,413</u> |
|--------|-------------------|-------------------|

| | | |
|------------------------|-------------------|-------------------|
| Total | 10,659,519 | 11,206,413 |
| Source of funds | | |
| General fund | 8,081,831 | 8,081,831 |
| Federal funds | 13,147 | 13,147 |
| Global Commitment fund | <u>2,564,541</u> | <u>3,111,435</u> |
| Total | <u>10,659,519</u> | <u>11,206,413</u> |

Sec. 23. 2023 Acts and Resolves No. 78, Sec. B.342 is amended to read:

Sec. B.342 Vermont veterans' home - care and support services

| | | |
|--------------------|-------------------|-------------------|
| Personal services | 18,187,631 | 24,284,571 |
| Operating expenses | <u>5,978,873</u> | <u>6,813,344</u> |
| Total | <u>24,166,504</u> | <u>31,097,915</u> |
| Source of funds | | |
| General fund | 4,199,478 | 9,579,745 |
| Special funds | 11,655,797 | 13,627,301 |
| Federal funds | <u>8,311,229</u> | <u>7,890,869</u> |
| Total | <u>24,166,504</u> | <u>31,097,915</u> |

Sec. 24. 2023 Acts and Resolves No. 78, Sec. B.347 is amended to read:

Sec. B.347 Total human services

| | | |
|----------------------------------|--------------------------|----------------------|
| Source of funds | | |
| General fund | 1,231,153,062 | 1,262,543,832 |
| Special funds | 124,537,345 | 132,639,222 |
| Tobacco fund | 23,088,208 | 23,088,208 |
| State health care resources fund | 25,265,312 | 25,438,836 |
| ARPA State Fiscal | 0 | 5,000,000 |
| Federal funds | 1,785,709,992 | 1,816,381,527 |
| Global Commitment fund | 1,943,848,077 | 1,976,541,555 |
| Internal service funds | 1,746,397 | 1,746,397 |
| Interdepartmental transfers | 28,591,925 | 28,717,025 |
| Permanent trust funds | <u>25,000</u> | <u>25,000</u> |
| Total | <u>5,163,965,318</u> | <u>5,272,121,602</u> |

Sec. 25. 2023 Acts and Resolves No. 78, Sec. B.500 is amended to read:

Sec. B.500 Education - finance and administration

| | | |
|--------------------|-------------------|-------------------|
| Personal services | 17,683,192 | 16,733,192 |
| Operating expenses | 4,387,522 | 4,407,522 |
| Grants | <u>15,270,700</u> | <u>15,270,700</u> |
| Total | <u>37,341,414</u> | <u>36,411,414</u> |
| Source of funds | | |
| General fund | 7,415,742 | 7,465,742 |

| | | |
|-----------------------------|------------|------------|
| Special funds | 16,575,926 | 16,595,926 |
| Education fund | 3,486,447 | 3,486,447 |
| Federal funds | 9,220,942 | 8,220,942 |
| Global Commitment fund | 260,000 | 260,000 |
| Interdepartmental transfers | 382,357 | 382,357 |
| Total | 37,341,414 | 36,411,414 |

Sec. 26. 2023 Acts and Resolves No. 78, Sec. B.502 is amended to read:

Sec. B.502 Education - special education: formula grants

| | | |
|-----------------|--------------------|--------------------|
| Grants | <u>226,195,600</u> | <u>229,821,806</u> |
| Total | 226,195,600 | 229,821,806 |
| Source of funds | | |
| Education fund | <u>226,195,600</u> | <u>229,821,806</u> |
| Total | 226,195,600 | 229,821,806 |

Sec. 27. 2023 Acts and Resolves No. 78, Sec. B.505 is amended to read:

Sec. B.505 Education - adjusted education payment

| | | |
|-----------------|----------------------|----------------------|
| Grants | <u>1,703,317,103</u> | <u>1,711,148,481</u> |
| Total | 1,703,317,103 | 1,711,148,481 |
| Source of funds | | |
| Education fund | <u>1,703,317,103</u> | <u>1,711,148,481</u> |
| Total | 1,703,317,103 | 1,711,148,481 |

Sec. 27a. 2023 Acts and Resolves No. 78, Sec. B.509 is amended to read:

Sec. B.509 Education - Afterschool Grant Program

| | | |
|------------------------------------------------|------------------|------------------|
| Grants | <u>4,000,000</u> | <u>4,000,000</u> |
| Total | 4,000,000 | 4,000,000 |
| Source of funds | | |
| Education fund <u>Special funds</u> | <u>4,000,000</u> | <u>4,000,000</u> |
| Total | 4,000,000 | 4,000,000 |

Sec. 28. 2023 Acts and Resolves No. 78, Sec. B.516 is amended to read:

Sec. B.516 Total general education

| | | |
|-----------------|----------------------|----------------------|
| Source of funds | | |
| General fund | 216,199,064 | 216,249,064 |
| Special funds | 19,495,486 | 19,515,486 |
| Tobacco fund | 750,388 | 750,388 |
| Education fund | <u>2,070,971,937</u> | <u>2,082,429,521</u> |

| | | |
|-----------------------------|------------------|------------------|
| Federal funds | 493,305,099 | 492,305,099 |
| Global Commitment fund | 260,000 | 260,000 |
| Interdepartmental transfers | 382,357 | 382,357 |
| Pension trust funds | <u>3,448,255</u> | <u>3,448,255</u> |
| Total | 2,804,812,586 | 2,815,340,170 |

Sec. 29. 2023 Acts and Resolves No. 78, Sec. B.603 is amended to read:

Sec. B.603 Vermont state colleges - allied health

| | | |
|------------------------|----------------------|------------------|
| Grants | <u>1,157,775</u> | 1,774,148 |
| Total | 1,157,775 | 1,774,148 |
| Source of funds | | |
| General fund | 748,314 | 274,148 |
| Global Commitment fund | <u>409,461</u> | <u>1,500,000</u> |
| Total | 1,157,775 | 1,774,148 |

Sec. 30. 2023 Acts and Resolves No. 78, Sec. B.608 is amended to read:

Sec. B.608 Total higher education

| | | |
|------------------------|------------------------|------------------|
| Source of funds | | |
| General fund | 128,339,478 | 127,865,312 |
| Education fund | 41,225 | 41,225 |
| Global Commitment fund | <u>409,461</u> | <u>1,500,000</u> |
| Total | 128,790,164 | 129,406,537 |

Sec. 31. 2023 Acts and Resolves No. 78, Sec. B.702 is amended to read:

Sec. B.702 Fish and wildlife - support and field services

| | | |
|-----------------------------|-----------------------|------------------|
| Personal services | 21,567,730 | 22,223,023 |
| Operating expenses | 7,140,027 | 7,140,027 |
| Grants | <u>936,232</u> | <u>936,232</u> |
| Total | 29,643,989 | 30,299,282 |
| Source of funds | | |
| General fund | 7,173,206 | 7,603,314 |
| Special funds | 370,644 | 385,694 |
| Fish and wildlife fund | 10,921,090 | 10,921,090 |
| Federal funds | <u>9,793,589</u> | 10,003,724 |
| Interdepartmental transfers | <u>1,385,460</u> | <u>1,385,460</u> |
| Total | 29,643,989 | 30,299,282 |

Sec. 32. 2023 Acts and Resolves No. 78, Sec. B.710 is amended to read:

Sec. B.710 Environmental conservation - air and waste management

| | | |
|-------------------|-----------------------|------------|
| Personal services | 26,006,961 | 29,506,961 |
|-------------------|-----------------------|------------|

| | | |
|-----------------------------|------------------|------------------|
| Operating expenses | 10,026,393 | 10,026,393 |
| Grants | <u>4,905,988</u> | <u>4,905,988</u> |
| Total | 40,939,342 | 44,439,342 |
| Source of funds | | |
| General fund | 193,565 | 193,565 |
| Special funds | 26,236,633 | 29,736,633 |
| Federal funds | 14,342,090 | 14,342,090 |
| Interdepartmental transfers | <u>167,054</u> | <u>167,054</u> |
| Total | 40,939,342 | 44,439,342 |

Sec. 33. 2023 Acts and Resolves No. 78, Sec. B.714 is amended to read:

Sec. B.714 Total natural resources

| | | |
|-----------------------------|-------------------|-------------------|
| Source of funds | | |
| General fund | 37,999,582 | 38,429,690 |
| Special funds | 79,971,986 | 83,487,036 |
| Fish and wildlife fund | 10,921,090 | 10,921,090 |
| Federal funds | 93,077,302 | 93,287,437 |
| Interdepartmental transfers | <u>13,215,308</u> | <u>13,215,308</u> |
| Total | 235,185,268 | 239,340,561 |

Sec. 34. 2023 Acts and Resolves No. 78, Sec. B.800 is amended to read:

Sec. B.800 Commerce and community development - agency of commerce and community development - administration

| | | |
|-----------------------------|----------------|----------------|
| Personal services | 2,610,304 | 2,510,304 |
| Operating expenses | 982,307 | 982,307 |
| Grants | <u>539,820</u> | <u>539,820</u> |
| Total | 4,132,431 | 4,032,431 |
| Source of funds | | |
| General fund | 3,666,442 | 3,566,442 |
| Federal funds | 351,000 | 351,000 |
| Interdepartmental transfers | <u>114,989</u> | <u>114,989</u> |
| Total | 4,132,431 | 4,032,431 |

Sec. 35. 2023 Acts and Resolves No. 78, Sec. B.802 is amended to read:

Sec. B.802 Housing and community development

| | | |
|--------------------|-------------------|-------------------|
| Personal services | 6,428,334 | 6,528,334 |
| Operating expenses | 705,584 | 705,584 |
| Grants | <u>23,739,005</u> | <u>25,967,039</u> |
| Total | 30,872,923 | 33,200,957 |
| Source of funds | | |
| General fund | 5,031,943 | 5,131,943 |

| | | |
|-----------------------------|-------------------|-------------------|
| Special funds | 6,937,054 | 9,165,088 |
| Federal funds | 15,854,615 | 15,854,615 |
| Interdepartmental transfers | <u>3,049,311</u> | <u>3,049,311</u> |
| Total | <u>30,872,923</u> | <u>33,200,957</u> |

Sec. 36. 2023 Acts and Resolves No. 78, Sec. B.813 is amended to read:

Sec. B.813 Total commerce and community development

Source of funds

| | | |
|-----------------------------|--------------------|--------------------|
| General fund | 21,222,221 | 21,222,221 |
| Special funds | 32,106,330 | 34,334,364 |
| Federal funds | 93,013,297 | 93,013,297 |
| Interdepartmental transfers | <u>5,062,973</u> | <u>5,062,973</u> |
| Total | <u>151,404,821</u> | <u>153,632,855</u> |

Sec. 37. 2023 Acts and Resolves No. 78, Sec. B.1000 is amended to read:

Sec. B.1000 Debt service

| | | |
|--------------------|-------------------|----------------|
| Operating expenses | <u>75,705,398</u> | <u>675,000</u> |
| Total | <u>75,705,398</u> | <u>675,000</u> |

Source of funds

| | | |
|---------------------|-------------------|----------------|
| General fund | <u>75,377,993</u> | 675,000 |
| Transportation fund | <u>327,405</u> | <u>0</u> |
| Total | <u>75,705,398</u> | <u>675,000</u> |

Sec. 38. 2023 Acts and Resolves No. 78, Sec. B.1001 is amended to read:

Sec. B.1001 Total debt service

Source of funds

| | | |
|---------------------|-------------------|----------------|
| General fund | <u>75,377,993</u> | 675,000 |
| Transportation fund | <u>327,045</u> | <u>0</u> |
| Total | <u>75,705,398</u> | <u>675,000</u> |

Sec. 39. 2023 Acts and Resolves No. 78, Sec. B.1100 is amended to read:

Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2024 ONE-TIME
APPROPRIATIONS

(a) Agency of Administration. In fiscal year 2024, funds are appropriated for the following:

* * *

(4) \$30,000,000 General Fund to be used as Federal Emergency Management Agency (FEMA) matching funds for costs incurred due to the July 2023 flooding event.

(5) \$6,250,000 General Fund for grants to municipalities in counties that were impacted by the July 2023 flooding event and are eligible for Federal Emergency Management Agency (FEMA) Public Assistance funds under federal disaster declaration DR-4720-VT. Grants shall be made in proportion to the municipality's share of the overall percentage of residential properties that were majorly damaged or destroyed, as designated by FEMA, by the July 2023 flooding event.

(6) \$3,000,000 Interdepartmental Transfer Fund for Enterprise Resource Planning (ERP) Modernization – Business Transformation.

* * *

(c) Department of Human Resources. In fiscal year 2024, funds are appropriated for the following:

(1) ~~\$725,000~~ \$600,000 General Fund to fund ~~seven~~ six new permanent full-time positions in the Operations division in fiscal year 2024. These position costs shall be funded through the Department of Human Resources – Internal Service Fund beginning in fiscal year 2025;

(2) ~~\$75,000~~ \$200,000 General Fund to fund ~~one~~ two new permanent full-time ~~position~~ positions in the VTHR Operations division in fiscal year 2024. These position costs shall be funded through the ~~Department of Human Resources~~ Financial Management – Internal Service Fund beginning in fiscal year 2025; and

* * *

~~(d) \$200,000 General Fund to the Department of Libraries in.~~ In fiscal year 2024, funds are appropriated for the following:

(1) \$200,000 General Fund to support the FiberConnect project relating to Internet access in public libraries; and

(2) \$11,500 General Fund for contract costs incurred in support of the Working Group on the Status of Libraries in Vermont pursuant to 2021 Acts and Resolves No. 66, Sec. 1.

* * *

(i) Agency of Agriculture, Food and Markets. In fiscal year 2024, funds are appropriated for the following:

(1) \$110,000 General Fund for electric vehicle charger inspections. Funds shall be used for the purchase of two testing units and related equipment to support the development and implementation of the Commercial Electric Vehicle Fueling Systems regulatory program;

(2) \$1,070,000 General Fund for replacement of the existing Food Safety Inspection Database; ~~and~~

(3) \$500,000 General Fund for a grant to Salvation Farms to expand access to locally grown food for all Vermonters; and

(4) \$6,000,000 American Rescue Plan Act (ARPA) – Coronavirus State Fiscal Recovery Fund for water quality grants to partners and farmers, in accordance with the Clean Water Board’s fiscal year 2023 and fiscal year 2024 budget recommendations and 2021 Acts and Resolves No. 74, Sec. G.700(a)(6)(A).

* * *

(k) Green Mountain Care Board. In fiscal year 2024, funds are appropriated for the following:

(1) \$620,000 General Fund for costs associated with the implementation of the Vermont Health Care Uniform Reporting and Evaluation System (VHCURES) database; and

~~(2) \$120,500 General Fund for the implementation of a new financial database solution; and~~

~~(3) \$50,000 General Fund for the development of the statutorily required Health Resources Allocation Plan Tool.~~

(l) Agency of Human Services Central Office. In fiscal year 2024, funds are appropriated for the following:

* * *

(3) \$10,000,000 General Fund to continue to address the emergent and exigent circumstances impacting health care providers following the COVID-19 pandemic. All or a portion of these funds may also be used as matching funds to the Agency of Human Services Global Commitment Program to provide state match. If funds are used as matching funds to the Agency of Human Services Global Commitment Program to provide state match, the commensurate amount of Global Commitment Fund spending authority may be requested during the Global Commitment Transfer process pursuant to 2023 Acts and Resolves No. 78, Sec. E.301.1;

* * *

(n) Department of Health. In fiscal year 2024, funds are appropriated for the following

* * *

(7) \$5,000,000 General Fund for the purpose of supporting the Community Violence Prevention Program established by legislation enacted in 2023. An amount not to exceed five percent of this appropriation may be used for the administrative costs of the program, including the funding of an existing limited service position at the Department of Health. Unexpended appropriations shall carry forward into the subsequent fiscal year and remain available for use for this purpose. All or part of this appropriation may be transferred to the Department of Health for this Program if necessary;

* * *

(o) Department for Children and Families. In fiscal year 2024, funds are appropriated for the following:

* * *

(3) ~~\$40,000 General Fund the purchase of a driving school vehicle for the Youth Development Program to support foster and former foster youth access to driver's education~~ for the Youth Development Program to fund costs associated with supporting youth in foster care, or formerly in foster care, to learn to drive and to obtain their drivers' licenses and independent transportation;

* * *

(9) \$130,000 General Fund for a grant to the Snelling Center to restart the Early Childhood Education Leadership Program; ~~and~~

(10) \$300,000 General Fund for a grant to Prevent Child Abuse Vermont to provide education regarding the prevention of unsafe infant sleep and to expand programming and support services regarding child abuse often related to parental substance misuse;

(11) \$11,304,802 General Fund for emergency housing needs through the end of fiscal year 2024; and

(12) \$4,000,000 General Fund for standing up shelters in five communities.

* * *

(r) Agency of Education. In fiscal year 2024, funds are appropriated for the following:

(1) ~~\$200,000 General Fund in fiscal year 2024 to the Agency of Education for the work of the School Construction Task Force; and~~

(2) \$1,924,495 Education Fund to hold Local Education Agencies harmless for the Special Education Census Block Grant miscalculation.

* * *

(v) Public Service Department. In fiscal year 2024, funds are appropriated for the following:

(1) \$500,000 Regulation/Energy Efficiency Fund #21698 to upgrade and expand the ePSD case management system;

(2) \$400,000 Regulation/Energy Efficiency Fund #21698 to complete the Telecom Plan Update scheduled for June 2024; and

(3) \$300,000 Regulation/Energy Efficiency Fund #21698 to craft policy proposals to reform and streamline electric sector policy; and

(4) \$20,000,000 General Fund for the appropriation established in 2022 Acts and Resolves No. 185, Sec. B.1100(a)(28), as amended by 2023 Acts and Resolves No. 3, Sec. 45, to replenish the \$20,000,000 of General Fund spending authority transferred by the Emergency Board on July 31, 2023, per 32 V.S.A. §§ 133(b) and 706(2), as directed by order of the Emergency Board under Item 5(a) – Business Emergency Gap Assistance Program.

* * *

(x) Judiciary. In fiscal year 2023, funds are appropriated for the following:

(1) \$300,000 General Fund for the Essex County Courthouse renovation planning; and

(2)(A) \$4,680,000 General Fund to the Judiciary for the Judiciary network replacement project.

(B) Judiciary shall update the Joint Information Technology Oversight Committee on the status of this project on or before December 1, 2023.

* * *

Sec. 40. 2023 Acts and Resolves No. 78, Sec. B.1101 is amended to read:

Sec. B.1101 WORKFORCE AND ECONOMIC DEVELOPMENT –
FISCAL YEAR 2024 ONE-TIME APPROPRIATIONS

* * *

(b) Youth workforce and high school completion.

* * *

(2) In fiscal year 2024, the amount of ~~\$1,000,000~~ \$1,175,000 is appropriated from the General Fund to the Agency of Education for grants to Adult Basic Education programs to provide bridge funding and deficit

assistance for Adult Basic Education programs while the study and report required by Sec. E.504 of this act is completed.

* * *

(d) Healthcare and social services workforce.

(1) In fiscal year 2024, the amount of \$1,000,000 is appropriated from the General Fund to the Department of Health to be ~~transferred~~ granted as needed to the Vermont Student Assistance Corporation for the Vermont Psychiatric Mental Health Nurse Practitioner Forgivable Loan Incentive Program created in 18 V.S.A. § 39.

* * *

(4) In fiscal year 2024, the amount of \$3,000,000 is appropriated from the General Fund to the ~~Department of Mental Health~~ Agency of Human Services to address workforce needs at the designated and specialized services agencies. These funds shall not be released until a plan to meet training and retention is mutually agreed upon by the Department of Disabilities, Aging, and Independent Living and the designated and specialized services agencies and approved by the General Assembly or the Joint Fiscal Committee if the legislature is not in session. All or a portion of these funds may be used as matching funds to the Agency of Human Services Global Commitment program to provide State match if any part of the plan is eligible to draw federal funds. It is the intent of the General Assembly to maximize the value of this one-time funding through eligible Global Commitment investment.

(5) In fiscal year 2024, the amount of \$6,899,724 is appropriated from the Global Commitment Fund to the Department of Mental Health for purposes of leveraging the appropriation in subdivision (4) of this subsection for Global Commitment investment.

* * *

(g) Agriculture Economic Development.

* * *

(3) In fiscal year 2024, the amount of ~~\$6,900,000~~ \$7,025,492 General Fund is appropriated to the Agency of Agriculture, Food and Markets to fund Agriculture Development Grants for the Organic Dairy Farm Assistance Program. Farms eligible for assistance that timely filed a complete application in calendar year 2023 and that are currently operating as of the passage of the fiscal year 2024 budget adjustment act shall be eligible for an award under the Program.

* * *

Sec. 41. 2023 Acts and Resolves No. 78, Sec. B.1103 is amended to read:

Sec. B.1103 CLIMATE AND ENVIRONMENT – FISCAL YEAR 2024
ONE-TIME APPROPRIATIONS

* * *

(h) In fiscal year 2024, the amount of \$2,500,000 General Fund is appropriated to the Department of Environmental Conservation for the Brownfields Reuse and Environmental Liability Limitation Act as codified in 10 V.S.A. chapter 159. Funds shall be used for the assessment and cleanup planning for a maximum of 25 brownfields sites.

* * *

(n) In fiscal year 2024, the amount of \$165,000 General Fund is appropriated to the Department of Environmental Conservation to complete the engineering assessment for the Green River Reservoir Dam. The Department shall share the findings of the assessment with Morrisville Water and Light.

Sec. 42. 2023 Acts and Resolves No. 78, Sec. B.1104 is amended to read:

Sec. B.1104 FISCAL YEAR 2024 ONE-TIME APPROPRIATION;
RETIRED TEACHERS’ COST OF LIVING PAYMENT

(a) In fiscal year 2024, notwithstanding any provision of 16 V.S.A. § 4025 to the contrary, the amount of \$3,000,000 is appropriated to the Vermont State Teachers’ Retirement System from the Education Fund for Calendar Year 2023 supplemental payments made in Sec. E.514.2(b) of this act and associated costs and to fund the present value of modifications to the postretirement adjustments allowance.

Sec. 43. 2023 Acts and Resolves No. 78, Sec. B.1105(d) is amended to read:

(d) In fiscal year 2024, to the extent funds are available from transfers made in Sec. C.109 of this act, and before the appropriation identified in 2023 Acts and Resolves No. 81, Sec. 7(a), the projects in this subsection shall receive an appropriation from the Other Infrastructure, Essential Investments, and Reserves subaccount in the Cash Fund for Capital and Essential Investments in the following order:

* * *

Sec. 44. 29 V.S.A. § 161 is amended to read:

§ 161. REQUIREMENTS ON STATE CONSTRUCTION PROJECTS

* * *

(b) Each contract awarded under this section for any State project with a construction cost exceeding \$100,000.00, a construction project with a construction cost exceeding \$200,000.00 that is authorized and is at least 50 percent funded by a capital construction act pursuant to 32 V.S.A. § 701a, or a construction project with a construction cost exceeding \$200,000.00 that is at least 50 percent funded by the Cash Fund for Capital Infrastructure and Other Essential Investments established in 32 V.S.A. § 1001b shall provide that all construction employees working on the project shall be paid not less than the mean prevailing wage published periodically by the Vermont Department of Labor in its occupational employment and wage survey plus an additional fringe benefit of 42 and one-half percent of wage, as calculated by the current Vermont prevailing wage survey. As used in this section, “fringe benefits” means benefits, including paid vacations and holidays, sick leave, employer contributions and reimbursements to health insurance and retirement benefits, and similar benefits that are incidents of employment.

Sec. 45. 2023 Acts and Resolves No. 78, Sec. C.108 is amended to read:

Sec. C.108 RESERVES FOR INFRASTRUCTURE INVESTMENT AND
JOBS ACT (IIJA) MATCH

* * *

(b) To the extent available in fiscal years 2023 and 2024, the amount of \$14,500,000 is reserved in the Other Infrastructure, Essential Investments, and Reserves subaccount of the Cash Fund for Capital and Essential Investments, from the transfer provided in subdivision D.101(a)(1)(D)(ii) of this act, to provide the State match in fiscal years 2025 and 2026 needed for federal funding for water and wastewater related projects under the IIJA. These funds shall only be expended if authorized by the General Assembly.

Sec. 46. 2023 Acts and Resolves No. 78, Sec. C.109 is amended to read:

Sec. C.109 SUPPLEMENTAL CONTINGENT TRANSFERS TO CASH
FUND FOR CAPITAL AND ESSENTIAL INVESTMENTS:

(a) Notwithstanding any other law to the contrary, to the extent any fund specified in 2022 Acts and Resolves No. 185, Sec. D.101(b)(2) as amended by 2023 Acts and Resolves No. 3, Sec. 48 has ~~an~~ a remaining unobligated fund balance in fiscal year 2023 after the transfers to the General Fund are made, the Commissioner of Finance and Management shall transfer to the subaccount created under 32 V.S.A. 1001b(b)(2) the respective fiscal year 2023 unobligated special fund balances. The Commissioner shall report the amounts transferred pursuant to this provision to the Joint Fiscal Committee in July 2023.

* * *

Sec. 47. 2022 Acts and Resolves No. 185, Sec. B.1100, as amended by 2023 Acts and Resolves No. 78, Sec. C.115, is further amended to read:

Sec. B.1100 FISCAL YEAR 2023 ONE-TIME GENERAL FUND
APPROPRIATIONS

* * *

(b) \$11,000,000 is appropriated from the General Fund to the Department of Public Safety for regional dispatch funding. The funds are subject to the following conditions:

(1) Up to \$1,000,000 shall be available for the retention of technical experts to assist the Public Safety Communications Task Force with the analysis and planning required by ~~Sec. C.112 of this act~~ 2023 Acts and Resolves No. 78, Sec. C.114 and to fund the administrative expenses incurred by the Public Safety Communications Task Force. If the Task Force determines ~~in calendar year 2023~~ that additional funding is necessary to achieve its purposes, it may submit a request to the Joint Fiscal Committee. The Joint Fiscal Committee is authorized to approve up to an additional \$1,000,000.

(2) Up to \$4,500,000 shall be available to provide funding for pilot projects pursuant to ~~Sec. C.112(f), of this act~~ 2023 Acts and Resolves No. 78, Sec. C.114(f).

(3) Any remaining amounts not obligated pursuant to subdivisions (1) and (2) of this subsection (b) shall ~~be held in reserve~~ remain unobligated and unexpended until approval to expend the funds is authorized by further enactment of the General Assembly.

(4) ~~It is the intent of the General Assembly that the Department of Public Safety~~ In order to extract the greatest value from the limited State and federal dollars currently available for public safety communications modernization, it is the intent of the General Assembly that all such funding is expended in an efficient and complementary manner. To that end, the Commissioner of Public Safety shall seek to draw and deploy the \$9,000,000 in Congressionally Directed Spending to support Vermont's transition to a modernized, regional communications network in a manner that coordinates with and advances, to the greatest extent possible, the goals of a statewide public safety communications system developed by the Public Safety Communications Task Force. The Commissioner of Public Safety shall ~~consult with~~ promptly inform the Public Safety Communications Task Force as ~~the~~ federal parameters for expending the funds become available and as the Commissioner develops a

and, if necessary, revises the plan to expend such funds. The Commissioner shall solicit recommendations from the Task Force regarding the plan, including any revisions to the plan, the implementation schedule, and specific expenditures. In addition, the Commissioner shall update the Joint Fiscal Committee on planned expenditures.

* * *

Sec. 48. 2023 Acts and Resolves No. 78, Sec. C.114(f), is amended to read:

(f)(1) If the Task Force determines that sufficient minimum technical and operational standards have been developed to warrant the funding of one or more pilot projects, the Task Force may submit for approval a pilot project plan to the Joint Fiscal Committee ~~in calendar year 2023.~~

* * *

Sec. 49. 2023 Acts and Resolves No. 78, Sec. C.120 is amended to read:

Sec. C.120 ~~BALANCE RESERVE UNRESERVED; RESERVED FOR VCBB~~

~~(a) In fiscal year 2024, \$20,000,000 is unreserved from the General Fund Balance Reserve established by 32 V.S.A. § 308e.~~

~~(b) In fiscal year 2024, \$20,000,000 is reserved in the General Fund for the exclusive benefit of the Vermont Community Broadband Board and for the sole purpose of securing federal funding under the National Telecommunications and Information Administration's Enabling Middle Mile Broadband Infrastructure Program. The State's pending application requires a commitment to provide contingency reserve funding equal to 25 percent of the total award amount if the application is approved and the award is accepted by the State.~~

~~(1) In the fiscal year 2024 budget adjustment act, any funds reserved, but not required, for the purpose described in Sec. C.120(b) of this act shall be unreserved and reserved within the General Fund Balance Reserve established by 32 V.S.A. § 308e. [Repealed]~~

Sec. 50. 2023 Acts and Resolves No. 78, Sec. C.123 is amended to read:

Sec. C.123 HOUSING TRANSITION; RESOURCES FOR COMPREHENSIVE COMMUNITY RESPONSE

* * *

(d) \$9,400,000 of the funds described in subsection (c) of this section shall be transferred to the Department for Children and Families as set forth in this subsection. The Agency of Administration shall structure the program in

accordance with the requirements of 31 C.F.R. Part 35 and in a manner designed to achieve rapid deployment and administrative efficiency, and may reallocate funds across governmental units in a net-neutral manner as follows for a total of \$9,400,000:

(1) The Commissioner of Finance and Management is authorized to reallocate General Fund appropriations made to the ~~Vermont Housing and Conservation Board in 2023 Acts and Resolves No. 3, Sec. 45~~ Department of Corrections in 2022 Acts and Resolves No. 185, Sec. B.338. In exchange, the Secretary of Administration shall provide an amount equal to the reallocation amount to the ~~Vermont Housing and Conservation Board from the federal funds appropriated through the Emergency Rental Assistance Program, which was originally approved by the Joint Fiscal Committee pursuant to Grant Request #3034.~~

(2) ~~The Commissioner of Finance and Management is authorized to reallocate American Rescue Plan Act (ARPA) – Coronavirus State Fiscal Recovery Funds appropriated to the Agency of Human Services in 2021 Acts and Resolves No. 74, Sec. G.300(a)(31), as amended by 2022 Acts and Resolves No. 83, Sec. 68~~ Department of Corrections from American Rescue Plan Act (ARPA) – Coronavirus State Fiscal Recovery Fund dollars appropriated to the Agency of Human Services in 2021 Acts and Resolves No. 74, Sec. G.300(a)(31), as amended by 2022 Acts and Resolves No. 83, Sec. 68.

* * *

Sec. 51. 2023 Acts and Resolves No. 78, Sec. D.100 is amended to read:

Sec. D.100 APPROPRIATIONS ALLOCATIONS; PROPERTY
TRANSFER TAX

(a) This act contains the following amounts ~~appropriated from~~ allocated to special funds that receive revenue from the property transfer tax. ~~Expenditures from these appropriations~~ These allocations shall not exceed available revenues.

(1) The sum of \$560,000 is ~~appropriated~~ allocated from the Current Use Administration Special Fund to the Department of Taxes for administration of the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c), amounts in excess of \$560,000 from the property transfer tax deposited into the Current Use Administration Special Fund shall be transferred into the General Fund.

(2) The sum of \$21,462,855 is ~~appropriated from the Vermont Housing and Conservation Trust Fund to the Vermont Housing and Conservation Board~~

~~(VHCB)~~. Notwithstanding 10 V.S.A. § 312, amounts in excess of \$21,462,855 from the property transfer tax and surcharge established by 32 V.S.A. § 9602a that are deposited into the Vermont Housing and Conservation Trust Fund shall be transferred into the General Fund.

(A) The dedication of \$2,500,000 in revenue from the property transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the affordable housing bond (10 V.S.A. § 314) shall be offset by the reduction of \$1,500,000 in the appropriation to the Vermont Housing and Conservation Board and \$1,000,000 from the surcharge established by 32 V.S.A. § 9602a. The fiscal year 2024 appropriation of \$21,462,855 to the Vermont Housing and Conservation Board reflects the \$1,500,000 reduction. The affordable housing bond and related property transfer tax and surcharge provisions are repealed after the life of the bond on July 1, 2039. Once the bond is retired, it is the intent of the General Assembly that the \$1,500,000 reduction in the appropriation to the Vermont Housing and Conservation Board should be restored.

~~(3) The sum of \$7,545,993 is appropriated from the Municipal and Regional Planning Fund.~~ Notwithstanding 24 V.S.A. § 4306(a), amounts in excess of \$7,545,993 from the property transfer tax that are deposited into the Municipal and Regional Planning Fund shall be transferred into the General Fund. The \$7,545,993 shall be allocated for the following:

(A) \$6,211,650 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) \$898,283 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b); and

(C) \$436,060 to the Agency of Digital Services for the Vermont Center for Geographic Information.

Sec. 52. 2023 Acts and Resolves No. 78, Sec. D.100.1 is amended to read:

Sec. D.100.1 LEGISLATIVE INTENT FOR FISCAL YEAR 2024
PLANNING FUNDS

~~(a) It is the intent of the General Assembly that an amount not to exceed \$500,000 of the planning funds provided in Sec. D.100 of this act shall be used for municipal bylaw modernization.~~

Sec. 53. 2023 Acts and Resolves No. 78, Sec. D.101 is amended to read:

Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

(a) Notwithstanding any other provision of law to the contrary, the following amounts shall be transferred from the funds indicated:

(1) From the General Fund to:

* * *

(E) the Fire Prevention/Building Inspection Special Fund (21901):
\$1,500,000.00; and

(F) the Tax Computer System Modernization Fund (21909):
\$3,600,000.00;

(G) the State Liability Insurance Fund (56200): \$9,500,000.00;

(H) the Emergency Relief and Assistance Fund (21555):
\$17,250,000.00;

(I) the Act 250 Permit Fund (21260): \$120,300.00;

(J) the General Government Projects Fund (31100): \$139.24;

(K) the Protection Projects Fund (31200): \$1,180,584.31;

(L) the Natural Resources Projects Fund (31500): \$2,127,949.51;

(M) the Commerce and Community Development Projects Fund
(31600): \$545,295.85; and

(N) the General Obligation Bonds Debt Service Fund (35100):
\$71,202,993.

* * *

(2) From the Education Fund to:

(A) the Tax Computer System Modernization Fund (21909):
\$1,300,000.00; and

(B) the Universal Afterschool and Summer Special Fund:
\$2,836,982.94.

* * *

(4) From the Transportation Fund to:

(A) the Downtown Transportation and Related Capital Improvement
Fund (21575) established by 24 V.S.A. § 2796 to be used by the Vermont
Downtown Development Board for the purposes of the Fund: \$523,966; and

(B) the General Obligation Bonds Debt Service Fund (35100):
\$327,405.

(5) From the Waste Management Assistance Fund (21285) to:

(A) the Environmental Contingency Fund (21275): \$3,500,000.

(b) Notwithstanding any provisions of law to the contrary, in fiscal year 2024:

(1) The following amounts shall be transferred to the General Fund from the funds indicated:

| | |
|-----------------------------------------------------------|---------------------------------------|
| 22005 AHS Central Office Earned Federal Receipts | \$4,641,960 |
| 50300 Liquor Control Fund | \$21,200,000 |
| <u>50250 Sports Wagering Fund</u> | <u>\$1,204,000</u> <u>\$3,200,000</u> |
| Caledonia Fair | \$5,000 |
| North Country Hospital Loan Repayment | \$24,047 |
| Springfield Hospital Promissory Note Repayment | \$121,416 |
| <u>21970 Registration Fees Fund</u> | <u>\$605,273.01</u> |
| <u>21064 Financial Institutions Supervision Fund</u> | <u>\$4,024,748</u> |

(2) The following estimated amounts, which may be all or a portion of unencumbered fund balances, shall be transferred to the General Fund. The Commissioner of Finance and Management shall report to the Joint Fiscal Committee at its July meeting the final amounts transferred from each fund and certify that such transfers will not impair the agency, office, or department reliant upon each fund from meeting its statutory requirements.

| | | |
|---------------------------------|-------------|--------------------|
| 21638 AG-Fees and reimbursement | | |
| – Court order | \$1,000,000 | <u>\$4,000,000</u> |
| 621000 Unclaimed Property Fund | \$3,270,225 | <u>\$4,806,692</u> |

* * *

(3) Notwithstanding 2016 Acts and Resolves No. 172, Sec. E.228, ~~\$60,044,000~~ \$57,667,840 of the unencumbered balances in the Insurance Regulatory and Supervision Fund (21075), the Captive Insurance Regulatory and Supervision Fund (21085), and the Securities Regulatory and Supervision Fund (21080) shall be transferred to the General Fund.

(c)(1)(A) Notwithstanding any provision of law to the contrary, in fiscal year 2024, the following amounts shall revert to the General Fund from the ~~accounts indicated~~ the general funds appropriated in Sec. B.301 of this act for the Global Commitment Program:

| | |
|--------------------------------------------------|-------------------------|
| 3400004000 Agency of Human Services – | |
| Secretary’s Office— Global Commitment | \$15,103,683 |

(B) Notwithstanding any provision of law to the contrary, in fiscal year 2024, the following amounts shall revert to the General Fund from the accounts indicated:

| | | |
|-------------------|-------------------------------------------|------------------------|
| <u>1130892201</u> | <u>Lib – Working Group Per Diem</u> | <u>\$11,550.00</u> |
| <u>1140070000</u> | <u>Use Tax Reimbursement Program</u> | <u>\$120,096.98</u> |
| <u>1140330000</u> | <u>Renter Rebates</u> | <u>\$943,487.35</u> |
| <u>1150891901</u> | <u>Electric Vehicle Charge</u> | <u>\$4,412.78</u> |
| <u>1250010000</u> | <u>Auditor of Accounts</u> | <u>\$21,067.71</u> |
| <u>1260010000</u> | <u>Office of the Treasurer</u> | <u>\$110,821.00</u> |
| <u>2110010000</u> | <u>Assigned Counsel</u> | <u>\$3.37</u> |
| <u>2120892203</u> | <u>JUD – County Courthouse HVAC</u> | <u>\$300,000.00</u> |
| <u>2130200000</u> | <u>Sheriffs</u> | <u>\$29,880.53</u> |
| <u>2130400000</u> | <u>SIUS Parent Account</u> | <u>\$167,678.27</u> |
| <u>2130500000</u> | <u>Crime Victims Advocates</u> | <u>\$18,465.95</u> |
| <u>2150010000</u> | <u>Military – Administration</u> | <u>\$100,782.00</u> |
| <u>2160892102</u> | <u>CCVS-BCJC for St Jo’s Orphan</u> | <u>\$88.00</u> |
| <u>2200010000</u> | <u>Administration Division</u> | <u>\$389,654.70</u> |
| <u>2230892202</u> | <u>SOS – One-Time FY22 Election Cost</u> | <u>\$171,400.78</u> |
| <u>2320020000</u> | <u>Liquor Enforcement & Licensing</u> | <u>\$15,000.00</u> |
| <u>3150070000</u> | <u>Mental Health</u> | <u>\$2,772,735.17</u> |
| <u>3310000000</u> | <u>Commission on Women</u> | <u>\$11,173.77</u> |
| <u>3330010000</u> | <u>Green Mountain Care Board</u> | <u>\$250,000.00</u> |
| <u>3400001000</u> | <u>Secretary’s Office Admin Costs</u> | <u>\$475,775.00</u> |
| <u>3400004000</u> | <u>Global Commitment</u> | <u>\$11,676,230.24</u> |
| <u>3400010000</u> | <u>Human Services Board</u> | <u>\$110,000.00</u> |
| <u>3400892109</u> | <u>St Match – Act 155 4(a),5(a)</u> | <u>\$34,350.00</u> |
| <u>3400892203</u> | <u>AHSCO – COVID-19 Emergent/Exigen</u> | <u>\$4,868,985.74</u> |
| <u>3400892205</u> | <u>AHSCO – Workforce Recruitment</u> | <u>\$4,367,147.39</u> |
| <u>3400892312</u> | <u>AHSCO – VT Nursing Forgivable Loan</u> | <u>\$13,403.00</u> |
| <u>3410018000</u> | <u>DVHA – Medicaid-Non-Waiver Program</u> | <u>\$525,610.73</u> |

| | | |
|-------------------|--------------------------------------------|-----------------------|
| <u>3420060000</u> | <u>Substance Use Programs</u> | <u>\$119,130.89</u> |
| <u>3440010000</u> | <u>DCFS – Admin & Support Services</u> | <u>\$2,595,167.55</u> |
| <u>3440020000</u> | <u>DCFS – Family Services</u> | <u>\$2,864,970.25</u> |
| <u>3440030000</u> | <u>DCFS – Child Development</u> | <u>\$3,131,063.24</u> |
| <u>3440050000</u> | <u>DCFS – AABD</u> | <u>\$451,263.27</u> |
| <u>3440060000</u> | <u>DCFS – General Assistance</u> | <u>\$1,414,739.60</u> |
| <u>3440080000</u> | <u>DCFS – Reach Up</u> | <u>\$979,674.76</u> |
| <u>3440100000</u> | <u>DCFS – OEO Office of Economic Opp.</u> | <u>\$273,038.00</u> |
| <u>3440120000</u> | <u>DCFS – Secure Res. Treatment</u> | <u>\$2,752,270.00</u> |
| <u>3440130000</u> | <u>DCFS – DDS</u> | <u>\$80,299.43</u> |
| <u>3440891908</u> | <u>Weatherization Assist Bridge</u> | <u>\$1,892.85</u> |
| <u>3440892214</u> | <u>DCF – Childcare Provider Workforce</u> | <u>\$2,879,549.25</u> |
| <u>3440892309</u> | <u>DCF – Worker Retention Grant</u> | <u>\$564,500.00</u> |
| <u>3480007000</u> | <u>Corrections – Justice Reinvest</u> | <u>\$831,964.28</u> |
| <u>4100500000</u> | <u>VT Department of Labor</u> | <u>\$2,400,000.00</u> |
| <u>5100010000</u> | <u>Administration</u> | <u>\$0.03</u> |
| <u>5100060000</u> | <u>Adult Basic Education</u> | <u>\$136.13</u> |
| <u>5100892214</u> | <u>AOA – School Food Program Admin</u> | <u>\$50,670.70</u> |
| <u>5100892301</u> | <u>AOE – Child Nutrition</u> | <u>\$244,648.60</u> |
| <u>5100892309</u> | <u>AOE – Staffing</u> | <u>\$146,649.08</u> |
| <u>6100040000</u> | <u>Property Tax Assessment Approp.</u> | <u>\$9,542.14</u> |
| <u>6130030000</u> | <u>Parks</u> | <u>\$3.85</u> |
| <u>6130891903</u> | <u>Logger Safety, Value Added</u> | <u>\$108.51</u> |
| <u>6140040000</u> | <u>Water Programs Appropriation</u> | <u>\$0.20</u> |
| <u>7110010000</u> | <u>Housing & Community Development</u> | <u>\$1.86</u> |
| <u>7120010000</u> | <u>Economic Development</u> | <u>\$0.71</u> |
| <u>7130000000</u> | <u>Dept. of Tourism & Marketing</u> | <u>\$230.47</u> |

(2) Notwithstanding any provision of law to the contrary, in fiscal year 2024, the following amounts shall revert to the Transportation Fund from the accounts indicated:

1150400000 BGS – Information Centers \$183,952.35

(3) Notwithstanding any provision of law to the contrary, in fiscal year 2024, the following amounts shall revert to the Transportation Infrastructure Bond Fund from the accounts indicated:

8100001100 Program Development \$3,239,445.00

(4) Notwithstanding any provision of law to the contrary, in fiscal year 2024, the following amounts shall revert to the Education Fund from the accounts indicated:

5100010000 Administration \$1,280,710.79

5100110000 Small School Grant \$391,067.00

5100200000 Education – Technical Education \$1,204,216.38

5100892310 Education – Universal Meals \$6,823,849.84

(5) Notwithstanding any provision of law to the contrary, in fiscal year 2024, the following amounts shall revert to the Clean Water Fund from the accounts indicated:

1100010000 Secretary of Administration \$100,000.00

(6) Notwithstanding any provision of law to the contrary, in fiscal year 2024, the following amounts shall revert to the American Rescue Plan Act (ARPA) – Coronavirus State Fiscal Recovery Fund from the accounts indicated:

6140892207 Department of Environmental Conservation
– Clean Water Board \$6,000,000.00

1110892111 University of Vermont – Workforce Upskill \$131,670.00

1110892112 VSAC HS Grad Advancement \$24,539.92

1110892219 University of Vermont – New Career \$184,485.00

2200892308 AAFM – Soil Quality Practices \$200,000.00

3400892204 AHSCO – Workforce Retention \$2,000,000.00

3440892205 DCF – OEO – Community Action Agc \$3,182.48

4100892203 DOL-COVID-19 Unemployment Syst \$2,456,122.60

(7) Notwithstanding any provision of law to the contrary, in fiscal year 2024, the following amounts shall revert to the Tobacco Fund from the accounts indicated:

3400891802 Invest Substance Use Treat \$1,500,000

3400891803 Finance Substance Use Treat

\$724,241.80

* * *

(e)(1) Notwithstanding Sec. 1.4.3 of the Rules for State Matching Funds Under the Federal Public Assistance Program, in fiscal year 2024, the Secretary of Administration may provide funding from the Emergency Relief and Assistance Fund that was transferred pursuant to subdivision (a)(1)(H) of this section to subgrantees prior to the completion of a project. In fiscal year 2024, up to 70 percent of the State funding match on the non-federal share of an approved project for municipalities in counties that were impacted by the July 2023 flooding event and are eligible for Federal Emergency Management Agency (FEMA) Public Assistance funds under federal disaster declaration DR-4720-VT may be advanced at the request of a municipality.

(2) Notwithstanding Sec. 1.4.1 of the Rules for State Matching Funds Under the Federal Public Assistance Program, in fiscal year 2024, the Secretary of Administration shall increase the standard State funding match on the non-federal share of an approved project to the highest percentage possible given available funding for municipalities in counties that were impacted by the July 2023 flooding event and are eligible for Federal Emergency Management Agency (FEMA) Public Assistance funds under federal disaster declaration DR-4720-VT.

* * *

Sec. 54. 2023 Acts and Resolves No. 78, Sec. E.100 is amended to read:

Sec. E.100 EXECUTIVE BRANCH POSITIONS

(a) The establishment of ~~68~~ 75 permanent positions is authorized in fiscal year 2024 for the following:

(1) Permanent classified positions:

* * *

(R) Department for Children and Families:

(i) five Family Service Workers;

(S) Cannabis Control Board:

(i) one Compliance Agent; and

(ii) one Deputy Director of Compliance and Enforcement.

* * *

(c) The establishment of 9 ~~12~~ new classified limited service positions is authorized in fiscal year 2024 as follows:

* * *

(3) Department of Finance and Management:

(A) one VISION Reporting Analyst III; and

(B) two VISION Financial Analysts II.

* * *

Sec. 55. 2022 Acts and Resolves No. 185, Sec. B.1102, as amended by 2023 Acts and Resolves No. 3, Sec. 47, is further amended to read:

Sec. B.1102 FISCAL YEAR 2023 ONE-TIME TECHNOLOGY
MODERNIZATION SPECIAL FUND
APPROPRIATIONS

(a) In fiscal year 2023, funds are appropriated from the Technology Modernization Special Fund (21951) for new and ongoing initiatives as follows:

(1) \$40,010,000 to the Agency of Digital Services to be used as follows:

(A) \$11,800,000 for Enterprise Resource Planning (ERP) system upgrade of core statewide financial accounting system and integration with the Department of Labor and Agency of Transportation financial systems. The Commissioner of Finance and Management may transfer up to \$3,000,000 of these funds to other agencies and departments for other Enterprise Resource Planning modernization-related projects, including business process transformation;

* * *

Sec. 56. 3 V.S.A. § 3306 is amended to read:

§ 3306. TECHNOLOGY MODERNIZATION SPECIAL FUND

(a) Creation. There is created the Technology Modernization Special Fund, to be administered by the Agency of Digital Services. Monies in the Fund shall be used to fund business process transformation and to purchase, implement, and upgrade technology platforms, systems, and cybersecurity services used by State agencies and departments to carry out their statutory functions.

* * *

Sec. 57. AGENCY OF ADMINISTRATION; ENTERPRISE RESOURCE
PLANNING

(a) In fiscal year 2024, the Agency of Administration shall report to the Joint Information Technology Oversight Committee within three business days

after any change in status of any contract relating to the Enterprise Resource Planning (ERP) Modernization – Business Transformation project changes.

(b) The Agency of Administration shall share the results of its independent review with the Committee within three business days after its completion.

Sec. 58. 2023 Acts and Resolves No. 78, Sec. E.111.2 is amended to read:

Sec. E.111.2 TAX COMPUTER SYSTEM MODERNIZATION FUND
TRANSFER

(a) Any remaining funds on June 30, 2023 in the Tax Computer System Modernization Fund established by 2007 Acts and Resolves No. 65, Sec. 282, and amended from time to time, shall ~~be deposited into~~ remain in the fund ~~established as codified~~ by 32 V.S.A. § 3209.

Sec. 59. 2023 Acts and Resolves No. 78, Sec. E.131.2 is added to read:

Sec. E.131.2 TREASURER; STATE RESERVES STUDY

(a) Report. On or before December 15, 2024, the Treasurer shall, in consultation with the Department of Finance and Management and the Joint Fiscal Office, submit a written report to the Joint Fiscal Committee on the State’s fiscal reserve practices and the fiscal reserve practices of other states. The report shall include a review of:

(1) the current fiscal reserve practices of the State, including a review of which funds have statutory reserves and which funds do not;

(2) the fiscal reserve practices of other states and best practices;

(3) how Vermont’s fiscal reserve practices compare to those of other states and to best practices; and

(4) the cash reserve policies of the State as it compares to reserve requirements.

(b) The report shall include the Treasurer’s findings and any recommendations for changes in the fiscal reserve practices of the State.

Sec. 60. 2023 Acts and Resolves No. 78, Sec. E.131.3 is added to read:

Sec. E.131.3 TREASURER; STRESS-TESTING REPORT

(a) Report. On or before December 15, 2024, the Treasurer, in consultation with the Department of Finance and Management and the Joint Fiscal Office, shall submit a written report to the Joint Fiscal Committee on fiscal stress-testing practices and methodologies in other states. The report shall address the extent to which such practices may be useful or beneficial and

include any recommendations for the implementation of stress-testing practices in State government.

Sec. 61. 2023 Acts and Resolves No. 78, Sec. E.300.2 is amended to read:

Sec. E.300.2 BLUEPRINT FOR HEALTH HUB AND SPOKE
PROGRAM PILOT; FUND SOURCES

(a) The Agency of Human Services, in collaboration with the Departments of Vermont Health Access and of Health, shall identify alternative fund sources, including sales tax revenue from tobacco, cannabis, and liquor, for ongoing funding of the Blueprint for Health Hub and Spoke pilot program funded in Sec. B.1100 of this act and shall update the Joint Fiscal Committee on its findings on or before November 15, 2023.

Sec. 62. 2023 Acts and Resolves No. 78, Sec. E.301 is amended to read:

Sec. E.301 SECRETARY'S OFFICE – GLOBAL COMMITMENT

* * *

(b) In addition to the State funds appropriated in Sec. B.301 of this act, a total estimated sum of ~~\$25,231,644~~ \$25,050,921 is anticipated to be certified as State matching funds under the Global Commitment as follows:

* * *

(c) Up to ~~\$4,034,170~~ \$3,737,210 is transferred from the AHS Federal Receipts Holding Account to the Interdepartmental Transfer Fund consistent with the amount appropriated in Sec. B.301, Secretary's Office – Global Commitment, of this act.

Sec. 63. 2023 Acts and Resolves No. 78, Sec. E.312 is amended to read:

Sec. E.312 HEALTH – PUBLIC HEALTH

(a) HIV/AIDS funding:

* * *

(5) In fiscal year 2024, the Department of Health shall provide grants in the amount of \$300,000 in General ~~Funds~~ Fund dollars to the current syringe exchange programs in Vermont ~~AIDS service organizations and other Vermont HIV/AIDS prevention providers for syringe exchange programs.~~ The method by which these prevention funds are distributed shall be determined by mutual agreement of the Department of Health, the Vermont AIDS service organizations, and other Vermont HIV/AIDS prevention providers. The performance period for these grants shall be State fiscal year 2024. Grant reporting shall include outcomes and results.

* * *

Sec. 64. 2022 Acts and Resolves No. 185, Sec. B.802, as amended by 2023 Acts and Resolves No. 3, Sec. 41, is further amended to read:

Sec. B.802 Housing and community development

| | | |
|-----------------------------|-----------------------|-------------------|
| Personal services | 5,321,306 | <u>5,212,164</u> |
| Operating expenses | 673,807 | <u>671,358</u> |
| Grants | 77,056,152 | <u>27,259,532</u> |
| Total | 83,051,265 | <u>33,143,054</u> |
| Source of funds | | |
| General fund | 4,065,708 | 4,065,708 |
| Special funds | 7,204,966 | 7,747,606 |
| Federal funds | 68,364,457 | <u>18,456,246</u> |
| Interdepartmental transfers | 2,873,494 | 2,873,494 |
| Total | 83,051,265 | <u>33,143,054</u> |

Sec. 65. 2022 Acts and Resolves No. 185, Sec. B.1100, as amended by 2023 Acts and Resolves No. 3, Sec. 45 is further amended to read:

Sec. B.1100 FISCAL YEAR 2023 ONE-TIME GENERAL FUND
APPROPRIATIONS

(a) In fiscal year 2023, funds are appropriated from the General Fund for new and ongoing initiatives as follows:

* * *

(38) \$30,000 to the Department of Health ~~for a grant to~~ enter into an agreement with the American Heart Association for CPR and First Aid Training kits to facilitate training in schools.

* * *

Sec. 66. 2022 Acts and Resolves No. 183, Sec. 53(a), as amended by 2023 Acts and Resolves No. 3, Sec. 81 is further amended to read:

(a) Reversion. In fiscal year 2023, of the amounts appropriated in 2021 Acts and Resolves No. 74, Sec. G.300(a)(13) and 2021 Acts and Resolves No. 9, Sec. 3(b)(1), from the American Rescue Plan Act (ARPA) – Coronavirus State Fiscal Recovery Funds to the Agency of Commerce and Community Development for the Economic Recovery Grant Program,

~~\$25,042,000.00~~ \$24,980,874.93 shall revert to the American Rescue Plan Act (ARPA) – Coronavirus State Fiscal Recovery Funds.

Sec. 67. 2023 Acts and Resolves No. 22, Sec. 3 is amended to read:

Sec. 3. APPROPRIATION; COMMUNITY NEEDLE AND SYRINGE DISPOSAL PROGRAMS

~~In~~ Notwithstanding any provision of law to the contrary, in fiscal year 2024, \$150,000.00 is ~~authorized~~ appropriated from the Evidence-Based Education and Advertising Fund ~~in established by~~ 33 V.S.A. § 2004a to the Department of Health’s Division of Substance Use Programs to provide grants and consultations for municipalities, hospitals, community health centers, and other publicly available community needle and syringe disposal programs that participated in a stakeholder meeting pursuant to Sec. 2 of this act.

Sec. 68. 2023 Acts and Resolves No. 22, Sec. 14 is amended to read:

Sec. 14. APPROPRIATION; OPIOID ABATEMENT SPECIAL FUND

In fiscal year 2023, the following monies shall be appropriated from the Opioid Abatement Special Fund pursuant to 18 V.S.A. § 4774:

* * *

(9) All appropriations made in this section shall carry forward into fiscal year 2024 unless reverted as part of the fiscal year 2024 budget adjustment act.

Sec. 69. 2022 Acts and Resolves No. 185, Sec. G.600(b), as amended by 2023 Acts and Resolves No. 3, Sec. 85, and 2023 Acts and Resolves No. 62, Sec. 26, is further amended to read:

(b) In fiscal year 2023, \$32,200,000 is appropriated from the General Fund and \$550,000 is appropriated from the Transportation Fund for electric vehicle charging infrastructure, electrification incentives and public transportation investments as follows:

* * *

(4) ~~\$3,000,000~~ \$4,000,000 to the Agency of Transportation to grant to the Community Action Agencies to support the MileageSmart Program, established in 2019 Acts and Resolves No. 59, Sec. 34, as amended.

(5) ~~\$2,350,000.00~~ \$1,350,000 to the Agency of Transportation for the Replace Your Ride Program, established in 2021 Acts and Resolves No. 55, Sec. 27, as amended.

(6) ~~\$2,200,000~~ \$2,350,000 general funds and \$550,000 Transportation funds to the Agency of Transportation for the following:

* * *

(C) \$50,000 Transportation funds and ~~\$100,000~~ \$150,000 general funds to the Agency of Transportation for electric bicycle incentives.

(7) \$500,000 to the Agency of Transportation Electrify Your Fleet Program.

Sec. 70. 2023 Acts and Resolves No. 81, Sec. 8 is amended to read:

Sec. 8. EMERGENCY HOUSING TRANSITION; FUNDING; FISCAL YEAR 2024 BUDGET ADJUSTMENT

(a) The Agency of Human Services shall ~~hold in reserve~~ revert as much ~~funding spending authority~~ as possible ~~from during~~ the Agency's fiscal year 2023 closeout process ~~as carryforward for potential investment in assisting households with transitioning out of the pandemic-era General Assistance Emergency Housing Program. The reserved funds shall not be used unless pursuant to the Secretary of Administration's discretion under 2023 Acts and Resolves No. 3, Sec. 109.~~ If the amounts appropriated pursuant to Sec. 7 of this act are not sufficient to fully implement the phase-out of the pandemic-era General Assistance Emergency Housing Program as set forth in this act, then the General Assembly may provide additional spending authority as needed.

* * *

Sec. 71. 10 V.S.A. § 6083a is amended to read:

§ 6083a. ACT 250 FEES

(a) All applicants for a land use permit under section 6086 of this title shall be directly responsible for the costs involved in the publication of notice in a newspaper of general circulation in the area of the proposed development or subdivision and the costs incurred in recording any permit or permit amendment in the land records. In addition, applicants shall be subject to each of the following fees for each individual permit or permit application for the purpose of compensating the State of Vermont for the direct and indirect costs incurred with respect to the administration of the Act 250 program:

* * *

Sec. 72. 16 V.S.A. § 4025(b)(2) is amended to read:

(2) To cover the cost of fund auditing, accounting, revenue collection, and of short-term borrowing to meet fund cash flow requirements.

Sec. 73. 18 V.S.A. § 1001 is amended to read:

§ 1001. REPORTS TO COMMISSIONER OF HEALTH

* * *

(b) Public health records developed or acquired by State or local public health agencies that relate to HIV or AIDS and that contain either personally identifying information or information that may indirectly identify a person shall be confidential and only disclosed following notice to and written authorization from the individual subject of the public health record or the individual's legal representative. Notice otherwise required pursuant to this section shall not be required for disclosures to the federal government; other departments, agencies, or programs of the State; or other states' infectious disease surveillance programs if the disclosure is for the purpose of comparing the details of potentially duplicative case reports, public health surveillance, or epidemiological follow-up, provided the information shall be shared using the least identifying information first so that the individual's name shall be used only as a last resort.

* * *

Sec. 74. 33 V.S.A. § 3511 is amended to read:

§ 3511. DEFINITIONS

As used in this chapter:

* * *

(7) "Family child care home" means a child care facility that provides care on a regular basis in the caregiver's own residence ~~for not more than 10 children at any one time. Of this number, up to six children may be provided care on a full-time basis and the remainder on a part-time basis. As used in this subdivision, care of a child on a part-time basis shall mean care of a school-age child for not more than four hours a day. These limits shall not include children who reside in the residence of the caregiver, except:~~

~~(A) These part-time, school-age children may be cared for on a full-day basis during school closing days, snow days, and vacation days that occur during the school year.~~

~~(B) During the school summer vacation, up to 12 children may be cared for provided that at least six of these children are of school age and a second staff person is present and on duty when the number of children in attendance exceeds six. These limits shall not include children who are required by law to attend school (seven years of age and older) and who reside in the residence of the caregiver.~~

* * *

Sec. 75. 29 V.S.A. chapter 61 is amended to read:

CHAPTER 61. MUNICIPAL EQUIPMENT LOAN FUND

* * *

§ 1602. APPLICATION; LOANS; CONDITIONS

(a) Upon application of a municipality or two or more municipalities applying jointly, the State Treasurer may loan money from the Fund to that municipality or municipalities for the purchase of equipment. Purchases of equipment eligible for loans from the Fund shall have a useful life of at least five years and a purchase price of at least \$20,000.00 but shall not be eligible for loans in excess of ~~\$110,000.00~~ \$150,000.00 from this Fund.

(b) The Treasurer is authorized to establish terms and conditions, including repayment schedules of up to five years for loans from the Fund to ensure repayment of loans to the Fund. Before a municipality may receive a loan from the Fund, it shall give to the Treasurer security for the repayment of the funds. The security shall be in such form and amount as the Treasurer may determine and may include a lien on the equipment financed by the loan.

(c) The rates of interest shall be as established by this section to assist municipalities in purchasing equipment upon terms more favorable than in the commercial market. Such rates shall be ~~no~~ not more than two percent per annum for a loan to a single municipality, and loans shall bear no interest charge if made to two or more municipalities purchasing equipment jointly.

(d) In any fiscal year, new loans from the Municipal Equipment Fund shall not exceed an aggregate of \$1,500,000.00. The Treasurer shall put forth recommendations to the General Assembly on a maximum loan amount every five years, commencing on January 15, 2028, based on requests received and loans granted pursuant to this chapter.

* * *

Sec. 76. 3 V.S.A. chapter 18 is amended to read:

CHAPTER 18. VT SAVES

* * *

§ 532. VT SAVES PROGRAM; ESTABLISHMENT

* * *

(c) Contributions.

(1) Unless otherwise specified by the covered employee, a covered employee shall automatically initially contribute five percent of the covered employee's ~~salary or~~ wages to the Program. A covered employee may elect to opt out of the Program at any time or contribute at any higher or lower rate, expressed as a percentage of ~~salary or~~ wages, or, as permitted by the Treasurer,

expressed as a flat dollar amount, subject in all cases to the IRA contribution and eligibility limits applicable under the Internal Revenue Code at no additional charge.

(2) The Treasurer shall provide for, on a uniform basis, an annual increase of each active participant's contribution rate, by not less than one percent, but not more than eight percent, of ~~salary or wages~~ each year. Any such increases shall apply to active participants, including participants by default with an option to opt out or participants who are initiated by affirmative participant election, provided that any increase is subject to the IRA contribution and eligibility limits applicable under the Internal Revenue Code.

* * *

§ 535. PENALTIES

(a) Failure to ~~enroll~~ comply. If a covered employer fails to ~~enroll~~ a covered employee be in compliance with this chapter without reasonable cause, the covered employer is subject to a penalty for each covered employee for each calendar year or portion of a calendar year during which the covered employee was not enrolled in the Program or had not opted out of participation in the Program. The amount of any penalty imposed on a covered employer for the failure to enroll a covered employee without reasonable cause is determined as follows:

* * *

(b) Waivers. The Treasurer is authorized to establish a rule waiving the penalty for a covered employer ~~for any failure to enroll a covered employee that fails to be in compliance with this chapter~~ for which it is established that the covered employer did not know that the failure existed and exercised reasonable diligence to meet the requirements of this chapter, provided that:

* * *

Sec. 77. 2023 Acts and Resolves No. 43, Sec. 2 is amended to read:

Sec. 2. VT SAVES; IMPLEMENTATION

(a) Subject to an appropriation from the General Assembly, the State Treasurer shall implement the VT Saves Program (Program), established in 3 V.S.A. chapter 18, ~~as follows:~~ in stages as determined by the Treasurer, which may include phasing in the Program based on the size of employers or other factors. The Program shall be implemented so that all covered employees will begin participation and make contributions on or before July 1, 2026

(1) ~~Beginning on July 1, 2025, all covered employers with 25 or more covered employees shall offer the Program to all covered employees.~~

~~(2) Beginning on January 1, 2026, all covered employers with 15 to 24 covered employees shall offer the Program to all covered employees.~~

~~(3) Beginning on July 1, 2026, all covered employers with five to 14 covered employees shall offer the Program to all covered employees.~~

(b) As used in this section, “covered employer” and “covered employee” have the same meanings as in 3 V.S.A. § 531.

Sec. 78. 17 V.S.A. § 2732(a) is amended to read:

(a) The electors shall meet at the State House on the first ~~Monday~~ Tuesday after the second Wednesday in December next following their election to vote for the President and Vice President of the United States, agreeably to the laws of the United States.

Sec. 79. 18 V.S.A. § 9435 is amended to read:

§ 9435. EXCLUSIONS

* * *

(g) With the approval of the Commissioner of Health, excluded from this subchapter is a facility in which the prescription, distribution, or administration of medication for opioid use disorder is a principal activity.

Sec. 80. 18 V.S.A. § 4772 is amended to read:

§ 4772. OPIOID SETTLEMENT ADVISORY COMMITTEE

* * *

(f) Meetings.

(1) The Commissioner of Health shall call the first meeting of the Advisory Committee to occur on or before June 30, 2022.

(2) The Advisory Committee shall meet at least quarterly but not more than ~~six~~ 12 times per calendar year.

(3) The Advisory Committee shall adopt procedures to govern its proceedings and organization, including voting procedures and how the staggered terms shall be apportioned among members.

(4) All meetings of the Advisory Committee shall be consistent with Vermont’s Open Meeting Law pursuant to 1 V.S.A. chapter 5, subchapter 2.

(g) Compensation and reimbursement.

(1) For attendance at meetings during adjournment of the General Assembly, a legislative member of the Advisory Committee serving in the member’s capacity as a legislator shall be entitled to per diem compensation

and reimbursement of expenses pursuant to 2 V.S.A. § 23 for not more than ~~six~~ 12 meetings per year. These payments shall be appropriated from the Opioid Abatement Special Fund.

(2) Other members of the Advisory Committee shall be entitled to per diem compensation and reimbursement of expenses as permitted under 32 V.S.A. § 1010 for not more than ~~six~~ 12 meetings per year. These payments shall be appropriated from the Opioid Abatement Special Fund.

Sec. 81. 27 V.S.A. § 1513 is amended to read:

§ 1513. PAYMENT OR DELIVERY OF PROPERTY TO
ADMINISTRATOR

* * *

(f) If property reported to the Administrator under section 1491 of this title is virtual currency, the holder shall liquidate the virtual currency and remit the proceeds to the Administrator. The liquidation shall occur anytime within 30 days prior to the remittance. The owner of the property shall not have recourse against the holder or the Administrator to recover any gain in value that occurs after the liquidation of the virtual currency for property properly reported as set forth in this chapter.

(g) The Administrator shall establish procedures for the registration, issuance, method of delivery, transfer, and maintenance of securities delivered to the Administrator by a holder.

~~(g)~~(h) An issuer, holder, and transfer agent or other person acting under this section under instructions of and on behalf of the issuer or holder is not liable to the apparent owner for, and must be indemnified by the State against, a claim arising with respect to property after the property has been delivered to the Administrator.

~~(h)~~(i) A holder is not required to deliver to the Administrator a security identified by the holder as a ~~non-freely~~ nonfreely transferable security. If the Administrator or holder determines that a security is no longer a ~~non-freely~~ nonfreely transferable security, the holder shall deliver the security on the next regular date prescribed for delivery of securities under this chapter. The holder shall make a determination annually whether a security identified in a report filed under section 1491 of this title as a ~~non-freely~~ nonfreely transferable security is no longer a ~~non-freely~~ nonfreely transferable security.

Sec. 82. 20 V.S.A. § 3173 is amended to read:

§ 3173. MONETARY BENEFIT

(a) The survivors of emergency personnel who dies while in the line of duty or from an occupation-related illness may apply for a payment of ~~\$50,000.00~~ \$80,000.00 from the State.

(b) The State Treasurer shall disburse from the Special Fund established in section 3175 of this title the monetary benefit described in subsection (a) of this section and shall adopt necessary procedures for the disbursement of such funds.

Sec. 83. 16 V.S.A. § 1949 is amended to read:

§ 1949. POSTRETIREMENT ADJUSTMENTS TO RETIREMENT ALLOWANCES

(a) Postretirement adjustments to retirement allowance. On January 1 of each year, the retirement allowance of each beneficiary of the System who is in receipt of a retirement allowance for at least a one-year period as of December 31 in the previous year, and who meets the eligibility criteria set forth in this section, shall be adjusted by the amount described in subsection (d) of this section. In no event shall a beneficiary receive a negative adjustment to the beneficiary's retirement allowance.

(b) Calculation of net percentage increase. Each year, a determination shall be made of any increase or decrease, to the nearest one-tenth of a percent, in the Consumer Price Index for the month ending on June 30 of that year to the average of the Consumer Price Index for the month ending on June 30 of the previous year.

~~(1) Consumer Price Index; maximum and minimum amounts. Any increase or decrease in the Consumer Price Index shall be subject to adjustment so as to remain within the following maximum and minimum amounts:~~

~~(A) For Group A members and Group C members who are eligible for normal retirement or unreduced early retirement, or who are vested deferred, on or before June 30, 2022, the maximum amount of any increase or decrease utilized to determine the net percentage increase shall be five percent.~~

~~(B) For Group C members who are eligible for retirement and leave active service on or after July 1, 2022, the maximum amount of any increase or decrease utilized to determine the net percentage increase shall be four percent.~~

~~(2) Consumer Price Index; decreases. In the event of a decrease of the Consumer Price Index as of June 30 for the preceding year, there shall be no~~

adjustment to the retirement allowance of a beneficiary for the subsequent year beginning on January 1; provided, however, that:

(A) such decrease shall be applied as an offset against the first subsequent year's increase of the Consumer Price Index up to the full amount of such increase; and

(B) to the extent that such decrease is greater than such subsequent year's increase, such decrease shall be offset in the same manner against two or more years of such increases, for up to but not exceeding five subsequent years of such increases, until fully offset.

~~(3)(2)~~ Consumer Price Index; increases. ~~Subject to the maximum and minimum amounts set forth in subdivision (1) of this subsection, in~~ In the event of an increase in the Consumer Price Index, and provided there remains an increase following the application of any offset as in subdivision ~~(2)(1)~~ of this subsection, that amount shall be identified as the net percentage increase and used to determine the members' postretirement adjustment as set forth in subsection (d) of this section.

(c) Eligibility for postretirement adjustment. In order for a beneficiary to receive a postretirement adjustment allowance, the beneficiary must meet the following eligibility requirements:

(1) ~~for~~ For any Group A or Group C member eligible for normal retirement, or who is vested deferred, on or before June 30, 2022, the member must be in receipt of a retirement allowance for at least 12 months prior to the January 1 effective date of any postretirement adjustment; ~~and.~~

(2) ~~for~~ For any Group C member who is first eligible for normal retirement and leaves active service on or after July 1, 2022, the member must be in receipt of a retirement allowance for at least 24 months prior to the January 1 effective date of any postretirement adjustment.

(3) Special rule for Group C early retirement. A Group C member in receipt of an early retirement allowance shall not receive a postretirement adjustment to the member's retirement allowance until such time as the member has reached normal retirement age, provided the member meets all eligibility criteria set forth in this subsection.

(d) Amount of postretirement adjustment. The postretirement adjustment for each member who meets the eligibility criteria set forth in subsection (c) of this section shall be as follows:

(1) the full amount of the net percentage increase calculated pursuant to subsection (b) of this section for all Group A members; ~~and~~, provided that:

(A) the net percentage increase following the application of any offset as provided in this section equals or exceeds one percent; and

(B) the maximum amount of any adjustment under this section shall be five percent; and

(2) one-half of the net percentage increase calculated pursuant to subsection (b) of this section for all Group C members; ~~and~~, provided that:

(A) For Group C members eligible for normal retirement or who are vested deferred on or before June 30, 2022, the maximum amount of any adjustment under this section shall be five percent. An adjustment of less than one percent shall be assigned a value of one percent.

(B) For Group C members first eligible for normal retirement and who leave active service on or after July 1, 2022, the maximum amount of any adjustment under this section shall be four percent and the minimum amount shall be zero percent.

(e) As used in this section, “Consumer Price Index” ~~shall mean~~ means the Northeast Region Consumer Price Index for all urban consumers, designated as “CPI-U,” in the northeast region, as published by the U.S. Department of Labor, Bureau of Labor Statistics.

Sec. 84. 2023 Acts and Resolves No. 47, Sec. 36 is amended to read:

Sec. 36 MIDDLE-INCOME HOMEOWNERSHIP DEVELOPMENT PROGRAM

(a) The Vermont Housing Finance Agency shall establish a Middle-Income Homeownership Development Program pursuant to this section.

(b) As used in this section:

(1) “Affordable owner-occupied housing” means owner-occupied housing identified in 26 U.S.C. § 143(c)(1) or that qualifies under Vermont Housing Finance Agency criteria governing owner-occupied housing.

(2) “Income-eligible homebuyer” means a Vermont household with annual income that does not exceed 150 percent of area median income.

(c) The Agency shall use the funds appropriated in this section to provide subsidies for new construction or acquisition and substantial rehabilitation of

affordable owner-occupied housing for purchase by income-eligible homebuyers.

(d) The total amount of subsidies for a project shall not exceed 35 percent of eligible development costs, as determined by the Agency, which the Agency may allocate consistent with the following:

(1) Developer subsidy. The Agency may provide a direct subsidy to the developer, which shall not exceed the difference between the cost of development and the market value of the home as completed.

(2) Affordability subsidy. Of any remaining amounts available for the project after the developer subsidy, the Agency may provide a subsidy for the benefit of the homebuyer to reduce the cost of purchasing the home, provided that:

(A) the Agency includes conditions in the subsidy, agreement or uses another legal mechanism, to ensure that, ~~to the extent the home value has risen, the amount of the subsidy upon sale of the home, to the extent proceeds are available, the amount of the affordability subsidy either:~~

(i) remains with the home to offset the cost to future homebuyers;

or

(ii) is recaptured by the Agency upon sale of the home for use in a similar program to support affordable homeownership development; or

(B) the subsidy is subject to a housing subsidy covenant, as defined in 27 V.S.A. § 610, that preserves the affordability of the home for a period of 99 years or longer.

(3) The Agency shall allocate not less than 33 percent of the funds available through the Program to projects that include a housing subsidy covenant consistent with subdivision (2)(B) of this subsection.

(e) The Agency shall adopt a Program plan that establishes application and selection criteria, including:

- (1) project location;
- (2) geographic distribution;
- (3) leveraging of other programs;
- (4) housing market needs;

(5) project characteristics, including whether the project includes the use of existing housing as part of a community revitalization plan;

- (6) construction standards, including considerations for size;

(7) priority for plans with deeper affordability and longer duration of affordability requirements;

(8) sponsor characteristics;

(9) energy efficiency of the development; and

(10) the historic nature of the project.

(f)(1) When implementing the Program, the Agency shall consult stakeholders and experts in the field.

(2) The Program shall include:

(A) a streamlined and appropriately scaled application process;

(B) an outreach and education plan, including specific tactics to reach and support eligible applicants, especially those from underserved regions or sectors;

(C) an equitable system for distributing investments statewide on the basis of need according to a system of priorities that includes consideration of:

(i) geographic distribution;

(ii) community size;

(iii) community economic need; and

(iv) whether an application has already received an investment or is from an applicant in a community that has already received Program funding.

~~(3) The Agency shall use its best efforts to ensure:~~

~~(A) that investments awarded are targeted to the geographic communities or regions with the most pressing economic and employment needs; and~~

~~(B) that the allocation of investments provides equitable access to the benefits to all eligible geographical areas.~~

(g) The Agency may assign its rights under any investment or subsidy made under this section to the Vermont Housing and Conservation Board or any State agency or nonprofit organization qualifying under 26 U.S.C § 501(c)(3), provided such assignee acknowledges and agrees to comply with the provisions of this section.

(h) The Department shall report to the House Committee on General and Housing and the Senate Committee on Economic Development, Housing and General Affairs on the status of the Program annually, on or before January 15.

Sec. 85. UNRESERVED EDUCATION FUNDS; VERMONT STATE
TEACHERS' RETIREMENT SYSTEM APPROPRIATION

(a) In fiscal year 2024, notwithstanding any provision of 16 V.S.A. § 4025 to the contrary, the amount of \$9,100,000 in Education Fund dollars reserved in 2023 Acts and Resolves No. 78, Sec. D.104(a) is unreserved, and the sum of \$9,340,000 in Education Fund dollars is appropriated to the Vermont Teachers' Retirement Fund, established in 16 V.S.A. § 1944, to fund the present value of modifications made to the postretirement adjustments allowance set forth in Sec. 89 of this act.

Sec. 86. TEMPORARY EMERGENCY HOUSING

(a) To the extent emergency housing is available, the Commissioner for Children and Families shall ensure that temporary emergency housing is provided through June 30, 2024 to households eligible for the General Assistance Emergency Housing Program, including beneficiaries of the emergency housing transition benefit that is set to conclude on April 1, 2024 and excluding those individuals who only qualify for temporary emergency housing pursuant to the Department's adverse weather condition policy. Participation pursuant to this subsection shall not be bound by day limit maximums and shall be subject to the following eligibility criteria:

(1) for beneficiaries of the emergency housing transition benefit, 2023 Acts and Resolves No. 81, Sec. 6, and Department for Children and Families, Emergency Housing Transition Benefit (EH-100), adopted under Secretary of State emergency rule filing number 23-E12 or any future identical emergency rule adopted by the Department; and

(2) for all other participants of the General Assistance Emergency Housing Program, excluding those individuals who only qualify for temporary emergency housing pursuant to the Department's adverse weather condition policy, Department for Children and Families, General Assistance (CVR 13-170-260) as amended by Department for Children and Families under Secretary of State emergency rule filing number 23-E11 or any future identical emergency rule adopted by the Department.

(b) Temporary emergency housing required pursuant to subsection (a) of this section may be provided through approved shelters, new unit generation, open units, licensed hotels or motels, or other appropriate shelter space. The Agency of Human Services shall, when available, prioritize temporary emergency housing at housing or shelter placements other than licensed hotels or motels.

(c) On or before the last day of each month from April 2024 through June 2024, the Agency of Human Services, or other relevant agency or department, shall continue submitting a substantially similar report to that due pursuant to 2023 Acts and Resolves No. 81, Sec. 6(b).

(d) For temporary emergency housing provided beginning on March 1, 2024 and thereafter, the Agency of Human Services shall not pay a licensed hotel or motel establishment more than the lowest advertised room rate and not more than \$80 a day per room to shelter a household experiencing homelessness. The Agency of Human Services may shelter a household in more than one licensed hotel or motel room depending on the household's size and composition.

(e) The Agency of Human Services shall apply the following rules:

(1) Section 2650.1 of the Department for Children and Families, General Assistance (CVR 13-170-260);

(2) Department of Health, Licensed Lodging Establishment Rule (CVR 13-140-023); and

(3) Department of Public Safety, Vermont Fire and Building Safety Code (CVR 28-070-001).

(f)(1) Prior to June 1, 2024, the Agency of Human Services may work with either a shelter provider or a community housing agency to enter into a full facility lease or sales agreement with a hotel or motel provider. Any facility conversion under this section shall comply with the Office of Economic Opportunity's shelter standards.

(2) If the Agency determines that a contractual arrangement with a licensed hotel or motel operator to secure temporary emergency housing capacity is beneficial to improve the quality, cleanliness, and access to services for those households temporarily housed in the facility, the Agency shall be authorized to enter into such an agreement; provided, however, that in no event shall such an agreement cause a household to become unhoused.

Sec. 87. 2012 Acts and Resolves No. 71, Sec. 1, as amended by 2012 Acts and Resolves No. 143, Sec. 13, 2014 Acts and Resolves No. 189, Sec. 26, and 2017 Acts and Resolves No. 71, Sec. 24, is further amended to read:

Sec. 1. VERMONT STRONG MOTOR VEHICLE PLATES

~~(a) Intent. It is the intent of this act to recognize all of those who have suffered losses because of the destruction brought by Tropical Storm Irene and the flooding of 2011, and to commemorate the contributions of the many who are helping to rebuild Vermont and to make it stronger. [Repealed.]~~

(b) Authority; accounting and reporting; bundles.

(1) ~~The department of motor vehicles (“department”)~~ Department of Motor Vehicles is authorized to design, manufacture or procure, and distribute one or more commemorative plates that include the text “Vermont Strong” in accordance with this section. ~~The department and Vermont Life magazine are~~ Department is authorized to sell commemorative plates individually or in conjunction with a bundled promotional item. ~~The department~~ Department may also authorize other persons to sell commemorative plates, provided that such persons are required to pay the ~~department~~ Department ~~\$25.00~~ \$35.00 per plate within 30 days ~~of~~ after receiving the plates from the ~~department~~ Department.

(2) ~~A~~ The Vermont Strong commemorative plate fund (the “fund”) Commemorative Plate Fund is established. ~~The fund~~ Fund shall be under the control of the ~~commissioner of motor vehicles~~ Commissioner of Motor Vehicles or designee, and shall consist of all receipts from the sales of Vermont Strong commemorative plates and bundled promotional items. ~~The commissioner~~ Commissioner shall account for all proceeds of sales of commemorative plates and bundled promotional items and all receipts into and disbursements from the ~~fund~~ Fund; shall track the number of plates and bundled promotional items distributed and sold; and shall track and collect payments owed for plates distributed. ~~The commissioner~~ Commissioner shall transfer funds from the ~~fund~~ Fund in accordance with subsection (d) of this section ~~no~~ not less often than once per month. ~~The department~~ Department shall report its accounting of ~~fund~~ Fund receipts and disbursements, plate inventory, and uncollected payments for plates distributed to the ~~joint fiscal committee at its November 2012 meeting~~ House and Senate Committees on Transportation and the Joint Fiscal Committee not later than May 1, 2024.

(c) Use. An approved Vermont Strong commemorative plate may be displayed on a motor vehicle registered in Vermont as a pleasure car or on a motor truck registered in Vermont for less than 26,001 pounds (and but excluding vehicles registered under the International Registration Plan), by covering the front registration plate with the commemorative plate any time from the effective date of this act. The regular front registration plate shall not be removed. The regular rear registration plate shall be in place and clearly visible at all times.

(d) Price and allocation of revenue.

(1) The retail price of the plate shall be ~~\$25.00~~ \$35.00, except that on or after July 1, 2016 2026, plates may be sold by the Commissioner for \$5.00.

(2) Funds received from the sale of plates for \$5.00 shall be allocated to the Department; funds received from the sale of the plates for ~~\$25.00~~ \$35.00 shall be allocated as follows:

~~(1)(A)~~ (A) \$5.00 to the Department;

~~(2)(B)~~ (B) ~~\$18.00 to the Vermont Disaster Relief Fund~~ \$15.00 to the Vermont Community Foundation; and

~~(3)(C)~~ (C) ~~\$2.00 to the Vermont Foodbank~~ \$15.00 to the Agency of Commerce and Community Development's Business Emergency Gap Assistance Program.

(3) Funds received from the sale of bundled promotional items, less any costs to the Department for the purchase of the bundled promotional items, shall be allocated as follows:

(A) 50 percent to the Vermont Community Foundation; and

(B) 50 percent to the Agency of Commerce and Community Development's Business Emergency Gap Assistance Program.

(e) Funding. ~~The department of motor vehicles~~ Department of Motor Vehicles is authorized to obtain an advance from the Vermont Strong ~~commemorative plate fund~~ Commemorative Plate Fund in an amount to be determined by the ~~commissioner of motor vehicles~~ Commissioner of Motor Vehicles in anticipation of receipts from the administration of this section.

(f) Tax exemption. Sales of commemorative plates pursuant to this section shall be exempt from the sales and use tax established by 32 V.S.A. chapter 233.

Sec. 88. 2012 Acts and Resolves No. 71, Sec. 1, as amended by 2012 Acts and Resolves No. 143, Sec. 13, 2014 Acts and Resolves No. 189, Sec. 26, 2017 Acts and Resolves No. 71, Sec. 24, and Sec. 96 of this act is further amended to read:

Sec. 1. VERMONT STRONG MOTOR VEHICLE PLATES

(a) [Repealed.]

(b) Authority; accounting and reporting; ~~bundles~~.

(1) The Department of Motor Vehicles is authorized to design, manufacture or procure, and distribute one or more commemorative plates that include the text "Vermont Strong" in accordance with this section. The Department is authorized to sell commemorative plates ~~individually or in conjunction with a bundled promotional item~~. The Department may also authorize other persons to sell commemorative plates, provided that such

persons are required to pay the Department \$35.00 per plate within 30 days after receiving the plates from the Department.

(2) The Vermont Strong Commemorative Plate Fund is established. The Fund shall be under the control of the Commissioner of Motor Vehicles, or designee, and shall consist of all receipts from the sales of Vermont Strong commemorative plates and bundled promotional items. The Commissioner shall account for all proceeds of sales of commemorative plates and bundled promotional items and all receipts into and disbursements from the Fund; shall track the number of plates and bundled promotional items distributed and sold; and shall track and collect payments owed for plates distributed. The Commissioner shall transfer funds from the Fund in accordance with subsection (d) of this section not less often than once per month. The Department shall report its accounting of Fund receipts and disbursements, plate inventory, and uncollected payments for plates distributed to the House and Senate Committees on Transportation and the Joint Fiscal Committee not later than May 1, 2024.

* * *

(d) Price and allocation of revenue.

(1) The retail price of the plate shall be \$35.00, except that on or after July 1, 2026, plates may be sold by the Commissioner for \$5.00.

(2) Funds received from the sale of plates for \$5.00 shall be allocated to the Department; funds received from the sale of the plates for \$35.00 shall be allocated as follows:

(A) \$5.00 to the Department; and

(B) ~~\$15.00~~ \$30.00 to the Vermont Community Foundation; and

~~(C) \$15.00 to the Agency of Commerce and Community Development's Business Emergency Gap Assistance Program~~ General Fund for natural disaster relief.

(3) Funds received from the sale of bundled promotional items prior to the effective date of this section, less any costs to the Department for the purchase of the bundled promotional items, shall be allocated as follows:

(A) 50 percent to the Vermont Community Foundation; and

(B) 50 percent to the Agency of Commerce and Community Development's Business Emergency Gap Assistance Program.

* * *

(g) Bundled promotional items. The State shall not be involved with the sale of any bundled promotional items.

Sec. 89. FEDERAL EMERGENCY MANAGEMENT AGENCY
REPORTING AND OVERSIGHT

(a) The Secretary of Administration shall report to the Joint Fiscal Committee at each of its scheduled meetings in fiscal years 2024 and 2025 on funding received from the Federal Emergency Management Agency (FEMA) Public Assistance Program and associated emergency relief and assistance funds match for the damages due to the July 2023 flooding event. The report shall include:

(1) a projection of the total funding needs for the Federal Emergency Management Agency (FEMA) Public Assistance Program and to the extent possible, details about the projected funding by State agency or municipality;

(2) spending authority (appropriated and excess receipts) granted to date for the FEMA Public Assistance Program and the associated emergency relief and assistance funds match;

(3) information on any audit findings that may result in financial impacts to the State; and

(4) actual expenditures to date made from the spending authority granted and to the extent possible, details about the expended funds by State agency or municipality.

(b) Reports shall be posted on the legislative and administration websites after submission.

Sec. 90. 2010 Acts and Resolves No. 83, Sec. 2, as amended by 2013 Acts and Resolves No. 65, Sec. 1, 2016 Acts and Resolves No. 117, Sec. 2, and 2019 Acts and Resolves No. 5, Sec. 1, is further amended to read:

Sec. 2. CERTIFICATE OF NEED WORK GROUP; MORATORIUM

* * *

(d) Notwithstanding any other provision of law, no CON shall be granted for the offering of home health services, which includes hospice, or for a new home health agency during the period beginning on the effective date of this act and continuing through January 1, ~~2025~~ 2030, or until the General Assembly lifts the moratorium after considering a progress report on the Green Mountain Care Board's implementation of its health care reform initiatives and health planning function and how they relate to home health agencies, whichever occurs first; provided, however, that the moratorium established pursuant to this subsection shall not apply to a continuing care retirement

community that has been issued a certificate of authority or to a licensed home for persons who are terminally ill as defined in 33 V.S.A. § 7102.

* * *

Sec. 91. 2013 Acts and Resolves No. 65, Sec. 2, as amended by 2016 Acts and Resolves No. 117, Sec. 3 and 2019 Acts and Resolves No. 5, Sec. 2, is further amended to read:

Sec. 2. PERIODIC HEALTH PLANNING FUNCTION
PROGRESS REPORTS

For as long as the moratorium continues for certificates of need for the offering of home health services, as established in 2010 Acts and Resolves No. 83, Sec. 2 and as amended by 2013 Acts and Resolves No. 65, Sec. 1, 2016 Acts and Resolves No.117, Sec. 2, 2019 Acts and Resolves No. 5, Sec. 1, and this act, the Green Mountain Care Board shall provide to the House Committees on Health Care and on Human Services and the Senate Committee on Health and Welfare any progress reports the Board generates on its implementation of its health care reform initiatives and health planning function and how they relate to home health agencies.

Sec. 92. 21 V.S.A. § 384 is amended to read:

§ 384. EMPLOYMENT; WAGES

* * *

(b) Notwithstanding subsection (a) of this section, an employer shall not pay an employee less than one and one-half times the regular wage rate for any work done by the employee in excess of 40 hours during a workweek. However, this subsection shall not apply to:

* * *

(8) Permanent employees of the Vermont General Assembly.

* * *

Sec. 93. 2023 Acts and Resolves No. 64, Sec. 3a. is amended to read:

Sec. 3a. APPROPRIATION; SCHOOL MEALS

The sum of ~~\$29,000,000.00~~ \$24,000,000 is appropriated from the Education Fund to the Agency of Education for fiscal year 2024 to provide reimbursement for school meals under 16 V.S.A. § 4017.

Sec. 94. CARRYFORWARD AUTHORITY

(a) Notwithstanding any other provisions of law and subject to the approval of the Secretary of Administration, General, Transportation, Transportation

Infrastructure Bond, Education Fund, Clean Water Fund (21932), and Agricultural Water Quality Fund (21933) appropriations remaining unexpended on June 30, 2024 in the Executive Branch shall be carried forward and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law, General Fund appropriations remaining unexpended on June 30, 2024 in the Legislative and Judicial Branches shall be carried forward and shall be designated for expenditure.

Sec. 94a. UNIVERSAL AFTERSCHOOL AND SUMMER

(a) The Universal Afterschool and Summer Special Fund is created, to be managed by the Secretary of Education. The cannabis sales tax revenue shall be transferred to the Universal Afterschool and Summer Special Fund. The Secretary shall use the assets in the Fund as follows:

(1) To set up programs to support the expansion of universal afterschool and summer programs with a focus on underserved areas of the State.

(2) Cannabis sales tax revenue shall be used to support a mixed delivery system for afterschool and summer programming. Eligible recipients can be public, private, or nonprofit organizations.

(A) Grants may be used for technical assistance, program implementation, program expansion, program sustainability, and related costs.

(B) Funds may be used to directly target communities with low existing capacity to serve youth in afterschool and summer settings.

(C) The award of grants and any subsequent contract or written agreement issued pursuant to the award of a grant shall require the grantee to comply with 9 V.S.A. § 4502, regardless of whether the grantee meets the definition of a place of public accommodation under 9 V.S.A. § 4501(1).

(D) The Agency may use up to \$500,000.00 for administrative costs to allow for the support of the grant program and technical assistance to communities. This could include subcontracts to support the grant program.

(b) An Advisory Committee is created to support the Secretary of Education in administering the funds. The Agency will provide administrative and technical support to the Committee. The Committee is to be composed of:

- (1) State's Chief Prevention Officer;
- (2) DCF Commissioner or designee;
- (3) VDH Commissioner or designee;

- (4) DMH Commissioner or designee;
- (5) ANR Secretary or designee;
- (6) ACCD Secretary or designee;
- (7) Vermont Afterschool Executive Director or designee; and
- (8) a representative from the Governor's Office.

(c) On or before each November 15, the Agency of Education shall submit to the General Assembly a plan to fund grants in furtherance of the purposes of subsection (a) of this section and report outcomes data on the grants made during the previous year. The Agency shall also report on the number of programs, slots, weeks, or hours; geographic distribution; and what is known about costs to families. The report should be inclusive of 21C programming. The amount of grant funds awarded shall be in alignment with the actual revenue collected from the sales and use tax imposed by 32 V.S.A. § 233 on cannabis or cannabis products in this State. Discrepancies between the amount of grant funds awarded and actual revenue shall be reconciled through the budget adjustment process. The provisions of 2 V.S.A. § 20(d) (expiration of required reports) shall not apply to the plan to be made under this subsection.

Sec. 94b. 32 V.S.A. chapter 207 is amended to read:

CHAPTER 207. CANNABIS EXCISE TAX AND CANNABIS
SALES TAX REVENUE

* * *

§ 7910. CANNABIS SALES TAX REVENUE; UNIVERSAL
AFTERSCHOOL AND SUMMER SPECIAL FUND

Revenue from the sales and use tax imposed by chapter 233 of this title on retail sales of cannabis or cannabis products in Vermont shall be deposited into the Universal Afterschool and Summer Special Fund.

Sec. 94c. REPEAL; AFTERSCHOOL AND SUMMER LEARNING
PROGRAMS

16 V.S.A § 4018 (afterschool and summer learning programs) is repealed.

Sec. 94d. 2023 Acts and Resolves No. 78, Sec. E.323.7 is amended to read as follows:

Sec. E.323.7 REACH AHEAD PILOT PROGRAM

* * *

(c) The incentive payments provided in subdivision (a)(4) of this section are reimbursements for past or future work expenses incurred by participating families.

Sec. 95. EFFECTIVE DATES

(a) Notwithstanding 1 V.S.A. § 214, Sec. 72 (16 V.S.A. § 4025(b)(2) amendment) is effective retroactively on July 1, 2023.

(b) Notwithstanding 1 V.S.A. § 214, Sec. 20 (B.334.1 amendment) is effective retroactively on January 1, 2024.

(c) Notwithstanding 1 V.S.A. § 214, Sec. 87 (Vermont Strong license plates through passage) shall take effect retroactively on August 23, 2023.

(d) All other sections shall take effect on passage.

And by renumbering all of the sections of the bill to be numerically correct (including internal references) and adjusting all of the totals to be arithmetically correct.

NOTICE CALENDAR

Favorable with Amendment

H. 641

An act relating to authorizing boards of abatement to hear like cases as a class

Rep. Higley of Lowell, for the Committee on Government Operations and Military Affairs, recommends the bill be amended by striking out all after the enacting clause and inserting in lieu thereof the following:

Sec. 1. 24 V.S.A. § 1535 is amended to read:

§ 1535. ABATEMENT

(a) The board may abate in whole or part taxes, water charges, sewer charges, interest, or collection fees, or any combination of those, other than those arising out of a corrected classification of homestead or nonhomestead property, accruing to the town in the following cases:

* * *

(9) taxes or charges upon a mobile home moved from the town during the tax year as a result of a change in use of the mobile home park land or parts thereof or closure of the mobile home park in which the mobile home was sited, pursuant to 10 V.S.A. § 6237; or

(10) de minimis amounts of taxes for purposes of reconciling municipal accounts according to generally accepted accounting practices.

* * *

(e)(1) The board may hear a group of similar requests for abatement as a class, provided that:

(A) the requests shall arise from the same cause or event;

(B) the requests relate to the bases for abatement in subdivision (a)(4), (5), or (9) of this section;

(C) the board shall group requests based on property classification;

(D) the board shall provide notice to each taxpayer of the taxpayer's status as a member of the class; and

(E) a taxpayer shall have the right to decline the taxpayer's status as a member of the class and pursue the taxpayer's request as a separate action before the board.

(2) The board shall provide notice to each taxpayer at minimum 21 days before the scheduled hearing for the class. The notice shall include a description of the class and the board's reasons for grouping the requests, an explanation of the taxpayer's status as a member of the class, the procedure for appealing a board decision, the taxpayer's right to decline class membership and pursue a separate action, and any deadlines that the taxpayer must meet in order to participate as a member of the class or pursue a separate action.

(3) A taxpayer shall notify the board of the taxpayer's intent to pursue a separate action, pursuant to subdivision (1)(E) of this subsection, a minimum of 7 days before the board's hearing to consider a class request.

(4) A board may preserve and take notice of any evidence supporting the basis for abatement for a class and use that evidence for purposes of a later, separate action pursued by an individual taxpayer.

(5) In instances where a board abates in part taxes, charges, interest, or collection fees for a class, the board shall not render a decision that results in disproportionate rates of abatement for taxpayers within the class.

Sec. 2. EFFECTIVE DATE

This act shall take effect on passage.

(Committee Vote: 11-0-1)

CONSENT CALENDAR

Concurrent Resolutions for Adoption Under Joint Rules 16a - 16d

The following concurrent resolutions have been introduced for approval by the Senate and House and will be adopted automatically unless a Senator or Representative requests floor consideration in that member's chamber prior to adjournment of the next legislative day. Requests for floor consideration in either chamber should be communicated to the Senate Secretary's Office or the House Clerk's Office, as applicable. For text of resolutions, see Addendum to House Calendar.

H.C.R. 151

House concurrent resolution commemorating the fifth anniversary of the death of Jenna Tatro and honoring the work of Jenna's Promise

H.C.R. 152

House concurrent resolution recognizing March 13, 2024 as National K9 Veterans Day in Vermont

H.C.R. 153

House concurrent resolution commemorating Molly Davies's transfer of 350 acres of land in the Town of Wheelock to the Nulhegan Band of the Coosuk Abenaki Nation

H.C.R. 154

House concurrent resolution honoring Johnson Selectboard Chair Beth Foy for her public service as an outstanding municipal legislative leader

H.C.R. 155

House concurrent resolution honoring Richard Angus Cawley for his devoted public service in the Town of Corinth

H.C.R. 156

House concurrent resolution honoring Harry Roush for his four-plus decades of exceptional municipal public service in the Town of Washington

H.C.R. 157

House concurrent resolution congratulating the Boyd Family Farm in Wilmington on the centennial of its current agricultural home

H.C.R. 158

House concurrent resolution designating February 22, 2024 as Age Strong Vermont Day at the State House

H.C.R. 159

House concurrent resolution congratulating the Vermont State Employees' Association on its 80th anniversary

For Informational Purposes

NOTICE OF CROSSOVER DATES

The Committee on Joint Rules adopted the following Crossover dates:

(1) All **House/Senate** bills must be reported out of the last committee of reference (including the Committees on Appropriations and on Ways and Means/Finance, except as provided below in (2) and the exceptions listed below) on or before **Friday, March 15, 2024** and filed with the Clerk/Secretary so they may be placed on the Calendar for Notice the next legislative day – Committee bills must be voted out of Committee by **Friday, March 15, 2024**.

(2) All **House/Senate** bills referred pursuant to House Rule 35(a) or Senate Rule 31 to the Committees on Appropriations and on Ways and Means/Finance must be reported out by the last of those committees on or before **Friday, March 22, 2024** and filed with the Clerk/Secretary so they may be placed on the Calendar for Notice the next legislative day.

Exceptions the foregoing deadlines include the major money bills (the general Appropriations bill (“The Big Bill”), the Transportation Capital bill, the Capital Construction bill, the Pay Act, and the Fee and miscellaneous tax bills).

NOTICE OF JOINT ASSEMBLIES

Thursday, February 15, 2024 - 10:30 A.M. – House Chamber - Election of an Adjutant and Inspector General, and two legislative Trustees of the Vermont State Colleges Corporation.

The following rules shall apply to the conduct of these elections:

First: All nominations for these offices will be presented in alphabetical order prior to voting.

Second: There will be only one nominating speech of not more than three (3) minutes and not more than two seconding speeches of not more than one (1) minute each for each nominee.

Friday, March 1, 2024 – 10:30 A.M. – House Chamber – Election of a Sergeant at Arms.

Candidates for the position of Sergeant at Arms, must notify the Secretary of State **in writing** of their candidacies not later than Friday, February 23, 2023, by 4:00 P.M., pursuant to the provisions of 2 V.S.A. §12(b). Otherwise their names will not appear on the ballots for these positions.

The following rules shall apply to the conduct of this election:

First: All nominations for this office will be presented in alphabetical order prior to voting.

Second: There will be only one nominating speech of not more than three (3) minutes and not more than two seconding speeches of not more than one (1) minute each for each nominee.

H.C.R. DRAFTING REQUEST DEADLINE

For a House Concurrent Resolution (H.C.R.) to be available for presentation during the Town Meeting Week break, it must be adopted pursuant to the Consent Calendar published not later than the preceding week (Thurs., Feb. 29 and Fri., March 1, 2024).

Any Member who wishes to present an H.C.R. during the Town Meeting Week break should submit a drafting request to Michael Chernick, Legislative Counsel, **not later than Friday, February 16, 2024 at 4:30 P.M.** to ensure adequate time for the drafting and Consent Calendar adoption process. Any H.C.R. drafting request received after that deadline cannot be guaranteed to be adopted in time for Town Meeting Week presentation.

JOINT FISCAL COMMITTEE NOTICES

Grants and Positions that have been submitted to the Joint Fiscal Committee by the Administration, under 32 V.S.A. §5(b)(3)(D):

JFO #3186: \$4,525,801.81 to the Agency of Agriculture, Food and Markets from the U.S. Department of Agriculture. The majority of funds to be sub-awards to Vermont's agricultural businesses and organizations to build resilience in the middle of the food supply chain and to support market development for small farms and food businesses. Includes full funding for one (1) limited-service position, Agriculture Development Specialist II and 50% support for one (1) limited-service position, Contracts and Grants Specialist I. The other 50% for the position will come from already approved JFO #2982.

[Received February 8, 2024]

JFO #3185: \$70,000.00 to the Attorney General's Office from the Sears Consumer Protection and Education Fund to improve accessibility and outreach of the Vermont Consumer Assistance Program to underserved populations in Vermont.

[Received January 31, 2024]

JFO #3184: Three (3) limited-service positions to the Agency of Human Services, Department of Health. One (1) Substance Abuse Program Evaluator, funded through 8/31/28; and one (1) Public Health Specialist II, and one (1) Family Service Specialist both funded through 9/29/2024. The positions are fully funded by previously approved JFO requests #3036 and #1891. These positions will support Vermont's Overdose Data to Action program and the Maternal Mortality Review Panel.

[Received January 31, 2024]

JFO #3183: \$182,500.00 to the Agency of Natural Resources, Department of Forests, Parks and Recreation. Funds will be used to complete the purchase of a conservation easement on a 183-acre parcel of land in Townshend, Vermont (Peterson Farm). *[Note: Remainder of the easement (\$82,500) is supported by a State appropriation agreement between the department and the VHCB. Closing costs, including department staff time, is funded by already budgeted federal funds. Ongoing enforcement costs are managed by the department's Lands and Facilities Trust Fund. A \$15,000.00 stewardship contribution to this fund will be made by the landowner at the time of the sale.]*

[Received January 31, 2024]

JFO #3182: \$125,000.00 to Agency of Natural Resources, Department of Environmental Conservation from the New England Interstate Water Pollution Control Commission to expand current monitoring of cyanotoxins in Lake Champlain and Vermont inland lakes.

[Received January 31, 2024]

JFO #3181: \$409,960.00 to the Agency of Commerce and Community Development, Department of Housing and Community Development from the U.S. Department of the Interior/National Park Service. Funds will be used for the preservation, repair, and restoration of the Old Constitution House, located in Windsor, Vermont. The first Constitution of Vermont was adopted on this site, then known as Elijah West's Tavern, on July 8, 1777. *[Note: A State match of \$53,714.00 is accomplished within the agency budget through the reduction of a fraction of an existing position base and existing capital bill funds.]*

[Received January 31, 2024]

JFO #3180: One (1) limited-service position, Administrative Services Director III, to the Agency of Administration, Recovery Office. Position will ensure that flood recovery projects are integrated with existing state and federal programs. Will also ensure compliance and tracking of already awarded grants as well as those anticipated in the wake of the July 2023 flooding event. Position is funded through already approved JFO Request #3165 as well as Acts 74 (2021) and 185 (2022). The position is fully funded through 7/31/2027.

[Received January 31, 2024]

JFO #3179: Two (2) limited-service positions. One (1) to the Department of Mental Health, Project AWARE Lead Coordinator and one (1) to the Agency of Education, Project AWARE Co-Coordinator. The positions will liaison to coordinate and expand the state's efforts to develop sustainable infrastructure for school-based mental health. Both positions are fully funded through 9/29/28 from previous SAMHSA grant award JFO #2934.

[Received January 26, 2024]

JFO #3178: \$456,436.00 to the Agency of Natural Resources, Secretary's Office from the U.S. Environmental Protection Agency. Funds will support (1) limited-service position, Environmental Analyst IV. This position will serve as administrative lead developing the updated Climate Action Plan with the Vermont Climate Council and perform added work required by the EPA grant. Position is funded through 6/30/2027.

[Received January 11, 2024]

JFO #3177: \$2,543,564.00 to the Agency of Natural Resources, Secretary's Office from the U.S. Environmental Protection Agency. Funding is phase one of a two-phase funding opportunity aimed to support Vermont with climate change mitigation planning efforts. A comprehensive climate action plan will be developed, to overlap with and be synonymous to the required update to Vermont's Climate Action Plan in 2025.

[Received January 12, 2024]

JFO #3176: \$250,000.00 to the Agency of Human Services, Department of Mental Health from the National Association of State Mental Health Program Directors. These funds will increase rapid access to behavioral health care by supporting the peer service component of the mental health urgent care clinic being established in Chittenden County. This clinic will offer an alternative to seeking mental health care in emergency departments

[Received January 11, 2024]