

One-time housing capital spending (in millions)*

	2021 Session		2022 Session		2023 Session		2024 Session proposed (as of 2/19/24)		
	FY21 BAA	FY22 Budget	FY22 BAA	FY23 Budget	FY23 BAA	FY24 Budget	FY24 BAA	FY25 Gov Recommend	S.311
VHCB		134	55	40	27.5	41			40
VHFA Homeownership				15	9				10
VHFA Rental RLF						10			
VHIP		5		20	5	15		6	5
Manf'd Homes Repair				4		4		2	2
New PTT rate 2nd homes									5
Total		139		134		111.5	0	8	62

* only includes one time capital expenditures to build or rehab housing, does not include add'l spending such as the First Generation Homebuyer Program, Healthy Homes Initiative, or added services. Also doesn't include spending on motel rooms or rental assistance