

Report ID: VTPB-14-POSITION_SUMMARY
 Run Date: 01/22/2024
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State of Vermont
FY2025 Governor's Recommended Budget
Position Summary Report

05-General Education

Position Number	Classification	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
770001	544000 - Education Data Division Dir	1.00	1	97,198	53,101	7,435	157,734
770004	089230 - Administrative Srvcs Cord II	1.00	1	52,312	40,413	4,002	96,727
770005	209100 - Education Programs Coord II	1.00	1	71,219	53,353	5,449	130,021
770008	209100 - Education Programs Coord II	1.00	1	93,226	50,604	7,132	150,962
770010	089130 - Financial Director I	1.00	1	106,142	54,386	8,120	168,648
770011	089130 - Financial Director I	1.00	1	83,075	56,244	6,356	145,675
770012	546400 - Dir Reg Comp & Risk Mgt	1.00	1	97,594	51,822	7,466	156,882
770014	200300 - Education Programs Manager	1.00	1	66,144	51,606	5,060	122,810
770015	553900 - State Dir Child Nutrition Prog	1.00	1	83,325	47,424	6,374	137,123
770016	209200 - Education Programs Coord I	1.00	1	69,326	31,736	5,303	106,365
770017	201800 - Education Finance Manager	1.00	1	97,386	60,653	7,450	165,489
770018	536200 - Education Child Nutrition Cons	1.00	1	55,370	28,189	4,236	87,795
770019	089060 - Financial Administrator II	1.00	1	65,374	42,506	5,001	112,881
770020	200300 - Education Programs Manager	1.00	1	93,538	50,223	7,155	150,916
770022	089400 - Administrative Srvcs Dir II	1.00	1	88,587	58,200	6,777	153,564
770025	209100 - Education Programs Coord II	1.00	1	69,036	32,002	5,282	106,320
770028	209100 - Education Programs Coord II	1.00	1	71,219	53,353	5,449	130,021
770029	483202 - Director Education Finance	1.00	1	120,806	67,391	9,242	197,439
770030	049601 - Grants Management Specialist	1.00	1	71,822	32,780	5,494	110,096
770031	521500 - Grants Administrator	1.00	1	63,939	17,874	4,891	86,704
770032	203900 - Education Division Director	1.00	1	100,901	52,410	7,719	161,030
770038	209400 - Education Consultant I	1.00	1	78,000	46,358	5,967	130,325
770040	200300 - Education Programs Manager	1.00	1	80,850	47,151	6,185	134,186
770041	200300 - Education Programs Manager	1.00	1	90,937	49,966	6,958	147,861
770042	200300 - Education Programs Manager	1.00	1	73,320	45,049	5,609	123,978
770046	089040 - Financial Specialist III	1.00	1	56,472	40,349	4,320	101,141
770048	204000 - Educ Asst Division Director	1.00	1	70,366	45,451	5,383	121,200
770054	209200 - Education Programs Coord I	1.00	1	67,183	43,339	5,140	115,662

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770055	204000 - Educ Asst Division Director	1.00	1	70,366	45,451	5,383	121,200
770056	209200 - Education Programs Coord I	1.00	1	69,326	19,377	5,303	94,006
770057	089060 - Financial Administrator II	1.00	1	57,533	31,102	4,401	93,036
770062	209100 - Education Programs Coord II	1.00	1	93,225	50,604	7,131	150,960
770067	209200 - Education Programs Coord I	1.00	1	67,184	52,227	5,139	124,550
770069	209200 - Education Programs Coord I	1.00	1	67,184	51,890	5,139	124,213
770070	204000 - Educ Asst Division Director	1.00	1	70,366	53,233	5,383	128,982
770071	004900 - Program Technician III	1.00	1	56,014	16,516	4,284	76,814
770075	208700 - Educ Research & Info Spec III	1.00	1	67,746	52,386	5,182	125,314
770076	209100 - Education Programs Coord II	1.00	1	66,747	31,364	5,106	103,217
770093	554200 - Education Res & Stat Sec Chief	1.00	1	94,099	59,736	7,198	161,033
770109	209200 - Education Programs Coord I	1.00	1	76,212	21,298	5,832	103,342
770116	200300 - Education Programs Manager	1.00	1	78,229	34,567	5,984	118,780
770120	209200 - Education Programs Coord I	1.00	1	67,184	31,486	5,139	103,809
770121	040400 - Education Licensing Specialist	1.00	1	69,555	32,147	5,321	107,023
770126	281200 - Education Data Analyst II	1.00	1	62,296	43,199	4,765	110,260
770128	209200 - Education Programs Coord I	1.00	1	87,651	37,196	6,705	131,552
770131	209200 - Education Programs Coord I	1.00	1	62,858	30,279	4,808	97,945
770132	040400 - Education Licensing Specialist	1.00	1	56,472	49,238	4,320	110,030
770133	209100 - Education Programs Coord II	1.00	1	78,644	46,537	6,016	131,197
770134	004700 - Program Technician I	1.00	1	52,874	27,492	4,044	84,410
770137	209200 - Education Programs Coord I	1.00	1	74,131	33,424	5,671	113,226
770140	553500 - Education Data Administrator	1.00	1	112,403	32,250	8,599	153,252
770142	089030 - Financial Specialist II	1.00	1	50,710	47,630	3,879	102,219
770144	209100 - Education Programs Coord II	1.00	1	73,611	45,131	5,631	124,373
770145	281200 - Education Data Analyst II	1.00	1	71,219	44,464	5,449	121,132
770171	204600 - Director of Assmt & Acctblty	1.00	1	97,594	51,822	7,466	156,882
770176	203900 - Education Division Director	1.00	1	104,228	62,740	7,974	174,942
770186	004800 - Program Technician II	1.00	1	60,507	29,623	4,629	94,759
770202	050200 - Administrative Assistant B	1.00	1	63,960	30,585	4,893	99,438

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770205	200300 - Education Programs Manager	1.00	1	90,938	58,855	6,956	156,749
770212	089060 - Financial Administrator II	1.00	1	59,301	29,286	4,537	93,124
770236	209600 - Education Medicaid Unit Adm	1.00	1	80,558	55,960	6,162	142,680
770239	209100 - Education Programs Coord II	1.00	1	93,225	38,752	7,131	139,108
770240	089060 - Financial Administrator II	1.00	1	67,662	43,474	5,178	116,314
770243	209300 - Education Consultant II	1.00	1	69,742	31,851	5,335	106,928
770249	209300 - Education Consultant II	1.00	1	78,125	36,847	5,977	120,949
770261	536200 - Education Child Nutrition Cons	1.00	1	63,253	30,389	4,839	98,481
770277	028100 - Comp Prjct Mgr and Data Analys	1.00	1	73,320	53,940	5,610	132,870
770289	209200 - Education Programs Coord I	1.00	1	76,211	54,745	5,830	136,786
770292	209200 - Education Programs Coord I	1.00	1	67,184	31,486	5,139	103,809
770295	209400 - Education Consultant I	1.00	1	59,800	17,574	4,575	81,949
770296	483202 - Director Education Finance	1.00	1	97,594	51,986	7,466	157,046
770300	200300 - Education Programs Manager	1.00	1	73,320	53,938	5,609	132,867
770301	209300 - Education Consultant II	1.00	1	57,533	28,794	4,401	90,728
770304	489200 - School Finance Analyst II	1.00	1	67,184	52,227	5,139	124,550
770308	496615 - Sr. Grant Programs Manager	1.00	1	83,554	56,795	6,392	146,741
770309	050200 - Administrative Assistant B	1.00	1	65,832	42,960	5,037	113,829
770311	915000 - Financial & Systems Analyst	1.00	1	76,211	34,004	5,830	116,045
770315	281200 - Education Data Analyst II	1.00	1	69,035	43,854	5,281	118,170
770347	208700 - Educ Research & Info Spec III	1.00	1	73,674	33,296	5,636	112,606
770350	089250 - Administrative Srvcs Cord IV	1.00	1	74,131	45,276	5,671	125,078
770360	200300 - Education Programs Manager	1.00	1	99,091	34,674	7,580	141,345
770361	209100 - Education Programs Coord II	1.00	1	69,035	59,094	5,281	133,410
770362	544005 - Federal & Special Ed Data Dir	1.00	1	85,717	57,397	6,557	149,671
770363	049601 - Grants Management Specialist	1.00	1	63,253	30,389	4,839	98,481
770365	281200 - Education Data Analyst II	1.00	1	62,296	43,199	4,765	110,260
770366	209200 - Education Programs Coord I	0.80	1	62,683	50,971	4,795	118,449
770367	200300 - Education Programs Manager	1.00	1	80,850	55,635	6,185	142,670
770370	209200 - Education Programs Coord I	1.00	1	69,326	43,935	5,303	118,564

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770371	209200 - Education Programs Coord I	1.00	1	76,211	34,004	5,830	116,045
770372	281300 - Education Data Analyst III	1.00	1	75,733	45,724	5,794	127,251
770373	209200 - Education Programs Coord I	1.00	1	80,516	23,354	6,160	110,030
770376	068100 - Admin Support Coordinator	1.00	1	56,014	28,370	4,285	88,669
770378	459600 - Education Medicaid Specialist	1.00	1	60,882	50,470	4,656	116,008
770379	209100 - Education Programs Coord II	1.00	1	78,645	55,426	6,016	140,087
770380	203900 - Education Division Director	1.00	1	97,593	60,873	7,466	165,932
770385	857200 - Communications & Outreach Coor	1.00	1	52,312	15,483	4,002	71,797
770387	201900 - School Finance Analyst	1.00	1	63,815	51,287	4,882	119,984
770389	209200 - Education Programs Coord I	1.00	1	69,326	52,825	5,304	127,455
770390	049601 - Grants Management Specialist	1.00	1	65,374	30,982	5,001	101,357
770394	208700 - Educ Research & Info Spec III	1.00	1	57,824	40,727	4,423	102,974
770395	551800 - Dir of Comm & Leg Affairs	1.00	1	85,717	57,397	6,557	149,671
770396	080600 - Education Investigator	1.00	1	80,850	22,187	6,184	109,221
770400	209100 - Education Programs Coord II	1.00	1	62,296	43,199	4,765	110,260
770401	281100 - Education Data Analyst I	1.00	1	65,374	51,723	5,001	122,098
770402	065900 - Deputy Chief Financial Officer	1.00	1	104,229	62,738	7,973	174,940
770403	040400 - Education Licensing Specialist	1.00	1	58,282	29,001	4,458	91,741
770404	209200 - Education Programs Coord I	1.00	1	85,259	36,528	6,522	128,309
770405	209100 - Education Programs Coord II	1.00	1	78,645	46,536	6,016	131,197
770406	200300 - Education Programs Manager	1.00	1	85,946	36,721	6,575	129,242
770407	209200 - Education Programs Coord I	1.00	1	71,719	53,492	5,486	130,697
770409	209100 - Education Programs Coord II	1.00	1	71,219	53,353	5,449	130,021
770410	209200 - Education Programs Coord I	1.00	1	71,718	44,244	5,486	121,448
770411	281200 - Education Data Analyst II	1.00	1	71,219	44,464	5,449	121,132
770412	209200 - Education Programs Coord I	1.00	1	69,326	43,935	5,303	118,564
770414	489200 - School Finance Analyst II	1.00	1	58,760	42,212	4,495	105,467
770416	209400 - Education Consultant I	1.00	1	56,014	40,221	4,286	100,521
770420	209300 - Education Consultant II	1.00	1	73,798	45,184	5,645	124,627
770421	459600 - Education Medicaid Specialist	1.00	1	76,212	45,858	5,832	127,902

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770423	209200 - Education Programs Coord I	1.00	1	69,326	20,230	5,304	94,860
770424	200300 - Education Programs Manager	1.00	1	66,144	44,271	5,060	115,475
770426	209700 - Special Educ Financial Spec	1.00	1	93,226	50,604	7,132	150,962
770427	467455 - AOE Legal Services Specialist	1.00	1	58,760	42,213	4,495	105,468
770428	004800 - Program Technician II	1.00	1	67,725	43,488	5,181	116,394
770431	201900 - School Finance Analyst	1.00	1	67,746	48,113	5,182	121,041
770432	459600 - Education Medicaid Specialist	1.00	1	69,326	32,084	5,304	106,714
770433	203900 - Education Division Director	1.00	1	100,900	52,916	7,720	161,536
770434	209100 - Education Programs Coord II	1.00	1	64,667	51,526	4,947	121,140
770437	085250 - Business Project Manager	1.00	1	74,797	54,352	5,722	134,871
770439	204000 - Educ Asst Division Director	1.00	1	86,112	57,508	6,588	150,208
770440	281200 - Education Data Analyst II	1.00	1	71,219	20,759	5,449	97,427
770441	200300 - Education Programs Manager	1.00	1	78,229	55,309	5,985	139,523
770443	200300 - Education Programs Manager	1.00	1	99,091	52,240	7,581	158,912
770444	200300 - Education Programs Manager	1.00	1	88,504	49,286	6,770	144,560
770445	209900 - Assess & Acct Data Adm Dir	1.00	1	99,549	61,258	7,615	168,422
770448	459600 - Education Medicaid Specialist	1.00	1	69,326	43,938	5,304	118,568
770449	459600 - Education Medicaid Specialist	1.00	1	69,326	43,938	5,304	118,568
770450	209200 - Education Programs Coord I	1.00	1	67,184	52,227	5,139	124,550
770452	209200 - Education Programs Coord I	1.00	1	69,326	52,824	5,303	127,453
770453	081900 - Data and Reporting Coordinator	1.00	1	67,184	31,486	5,139	103,809
770454	281200 - Education Data Analyst II	1.00	1	83,242	35,967	6,368	125,577
770455	204000 - Educ Asst Division Director	1.00	1	88,900	58,286	6,801	153,987
770456	200300 - Education Programs Manager	1.00	1	68,702	43,761	5,257	117,720
770457	857200 - Communications & Outreach Coord	1.00	1	52,312	40,413	4,002	96,727
770459	536200 - Education Child Nutrition Cons	1.00	1	57,533	40,645	4,401	102,579
770466	089230 - Administrative Srvcs Cord II	1.00	1	61,734	50,706	4,723	117,163
770468	209100 - Education Programs Coord II	1.00	1	64,668	17,754	4,948	87,370
770469	089290 - Administrative Srvcs Dir I	1.00	1	88,608	25,759	6,779	121,146
770470	534350 - Edu Data Program Dep Director	1.00	1	85,176	49,583	6,516	141,275

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770471	209200 - Education Programs Coord I	1.00	1	58,760	29,135	4,495	92,390
770472	209100 - Education Programs Coord II	1.00	1	62,296	43,199	4,765	110,260
770473	209100 - Education Programs Coord II	1.00	1	73,611	45,131	5,631	124,373
770476	496600 - Grant Programs Manager	1.00	1	66,747	19,511	5,106	91,364
770479	857205 - Policy Communications Spec	1.00	1	57,533	28,793	4,401	90,727
770480	281200 - Education Data Analyst II	1.00	1	69,035	32,002	5,281	106,318
770481	281100 - Education Data Analyst I	1.00	1	57,533	16,940	4,401	78,874
770484	281100 - Education Data Analyst I	1.00	1	55,370	41,266	4,236	100,872
770485	281200 - Education Data Analyst II	1.00	1	62,296	43,199	4,765	110,260
770500	402550 - School Facilities Program Mngr	1.00	1	96,803	27,896	7,406	132,105
770501	201801 - AOE Grants Manager	1.00	1	77,730	46,280	5,946	129,956
770502	209200 - Education Programs Coord I	1.00	1	58,760	42,212	4,495	105,467
770503	209200 - Education Programs Coord I	1.00	1	58,760	42,212	4,495	105,467
770504	209300 - Education Consultant II	1.00	1	55,370	41,266	4,236	100,872
770505	281200 - Education Data Analyst II	1.00	1	62,296	43,199	4,765	110,260
770506	209100 - Education Programs Coord II	1.00	1	62,296	43,199	4,765	110,260
777001	90100A - Agency Secretary	1.00	1	168,002	72,975	12,368	253,345
777002	95010E - Executive Director	1.00	1	128,690	23,679	9,845	162,214
777004	95871E - General Counsel II	1.00	1	107,432	42,895	8,218	158,545
777008	90100A - Agency Secretary	1.00	1	168,002	59,056	12,368	239,426
777011	95869E - Staff Attorney IV	1.00	1	102,877	62,360	7,871	173,108
777012	95360E - Principal Assistant	1.00	1	110,000	56,143	8,415	174,558
777015	95868E - Staff Attorney III	1.00	1	104,063	62,694	7,961	174,718
779983	209200 - Education Programs Coord I	1.00	1	58,760	42,212	4,495	105,467
779995	209200 - Education Programs Coord I	1.00	1	58,760	42,212	4,495	105,467
779996	281300 - Education Data Analyst III	1.00	1	66,144	44,271	5,060	115,475
779997	281300 - Education Data Analyst III	1.00	1	66,144	44,271	5,060	115,475
779998	281300 - Education Data Analyst III	1.00	1	66,144	44,271	5,060	115,475
Total		175.80	176	13,274,017	7,594,951	1,014,490	21,883,458

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10000	General Fund	83.00	67	5,257,677	2,815,802	401,242	8,474,721
21239	Afterschool and Summer Learning Special Fund	2.00	2	124,592	86,398	9,530	220,520
21240	Teacher Licensing Fund	11.00	10	703,064	378,672	53,783	1,135,519
21241	ROPA Program Fund		1	38,358	17,518	2,934	58,810
21370	Tobacco Litigation Settlement	1.00	1	69,326	52,824	5,303	127,453
21500	Inter-Unit Transfers Fund	3.00	6	385,705	261,814	29,507	677,026
21764	ED-Medicaid Reimb-Admin	23.00	19	1,399,420	826,234	107,059	2,332,713
22005	Federal Revenue Fund	52.80	70	5,295,875	3,155,689	405,132	8,856,696
Total		175.80	176	13,274,017	7,594,951	1,014,490	21,883,458

Note: Numbers may not sum to total due to rounding.