

**FY 2024 BAA House General Fund and Education Fund One-time Appropriations**

2/6/2024 17:00

General Fund							
Sec. Number	Description	Gov Rec.	HAC	Difference	SAC DRAFT	Difference From HAC	
1	B.1100(a)(4) DPS - FEMA Match	30,000,000	30,000,000	-	30,000,000	-	
2	B.1100(a)(5) AOA - Funding for municipalities impacted by the July flooding event	-	10,000,000	10,000,000	6,250,000	(3,750,000)	Senate provides structure to Municipal Grants; see supplemental sheet for details of all funding for municipalities impacted by the July 2023 flooding event
3	B.1100(c)(1) DHR Swap	(125,000)	(125,000)	-	(125,000)	-	
4	B.1100(c)(2) DHR Swap	125,000	125,000	-	125,000	-	
5	B.1100(d)(2) Dept. of Libraries Working Group	11,550	11,550	-	11,550	-	
6	B.1100(j)(1) DMH - Howard Center – Cultural Liaison	-	166,000	166,000	-	(166,000)	Remove from BAA, discuss as part of FY 2025 Budget
7	B.1100(k) GMCB Extend workday contract	(120,500)	(120,500)	-	(120,500)	-	
8	B.1100(l)(4) AHS - Working Bridges Program	-	255,000	255,000	-	(255,000)	Remove from BAA, discuss as part of FY 2025 Budget
9	B.1100(l)(5) AHS - Support for Refugee Program	-	671,000	671,000	-	(671,000)	Remove from BAA, discuss as part of FY 2025 Budget
10	B.1100(o)(11) DCF - General Assistance – Additional Emergency Housing	8,204,802	13,204,802	5,000,000	10,704,802	(2,500,000)	Remove Adverse Weather condition from program extension
11	B.1100(o)(12) DCF - Emergency Shelters	4,000,000	4,000,000	-	4,000,000	-	
12	B.1100(o)(6) DCF - Increase Food Bank Grant	-	1,000,000	1,000,000	-	(1,000,000)	Remove from BAA, discuss as part of FY 2025 Budget
13	B.1100(v)(4) PSD - Backfill Broadband funds per E-Board	20,000,000	20,000,000	-	20,000,000	-	
14	B.1100(x)(1) Judiciary Court House	-	300,000	300,000	300,000	-	Added in House amendment, Senate Concurs
15	B.1100(aa)(1) DAIL - Grant for Meals on Wheels	-	1,000,000	1,000,000	-	(1,000,000)	Remove from BAA, discuss as part of FY 2025 Budget
16	B.1101(b)(2) AOI -Additional funding for Adult Education	-	500,000	500,000	175,000	(325,000)	Remove from BAA, discuss as part of FY 2025 Budget
17	B.1101(g)(3) AAFM - Additional funding for Organic Farmers	-	252,203	252,203	125,492	(126,711)	Change to align with updated language
18	B.1102(c) Rental Housing Stabilization Services – Act 47 Sec. 43	-	400,000	400,000	-	(400,000)	Remove from BAA, discuss as part of FY 2025 Budget
19	B.1102(d) Tenant Representation Pilot Program – Act 47 Sec. 44	-	1,025,000	1,025,000	-	(1,025,000)	Remove from BAA, discuss as part of FY 2025 Budget
20	B.1102(e) VT State Housing Authority Rent Arrears Assistance – Act 47 Sec. 45	-	2,500,000	2,500,000	-	(2,500,000)	Remove from BAA, discuss as part of FY 2025 Budget
21	B.1102(f) ACCD to VHFA - Middle Income Home Ownership Development Program	-	4,500,000	4,500,000	-	(4,500,000)	Remove from BAA, discuss as part of FY 2025 Budget
22	B.1102(g)(2) VHCB Plus UP	-	4,500,000	4,500,000	-	(4,500,000)	Remove from BAA, discuss as part of FY 2025 Budget
23	B.1103(n) DEC - Green River Reservoir Dam study	165,000	165,000	-	165,000	-	
24	Removed AOA - ERP – Business transformation funding	3,000,000	-	(3,000,000)	-	-	Moved to Interdepartmental Transfer appropriation
<b>Subtotal General Fund Appropriations</b>		<b>65,260,852</b>	<b>94,330,055</b>	<b>29,069,203</b>	<b>71,611,344</b>	<b>(22,718,711)</b>	

  

Education Fund							
Sec. Number	Description	Gov Rec.	HAC	Difference	SAC	Difference From HAC	
1	Sec. 92 VSTRS COLA modification payment	-	9,340,000	9,340,000	9,340,000	-	
2	B.1100(r)(2) Hold harmless payment for Special Education	1,924,495	1,924,495	-	1,924,495	-	
<b>Subtotal Education Fund Appropriations</b>		<b>1,924,495</b>	<b>11,264,495</b>	<b>9,340,000</b>	<b>11,264,495</b>	<b>-</b>	