

H.687 PTT and General Fund Summary

Additional PTT Revenue Generated and Allocations	
10,850,000	PTT Second Homes (Sec. 73)
(90,000)	PTT Exemption Threshold (Sec. 73)
<u>(900,000)</u>	<u>NRB (Sec. 77)</u>
9,860,000	Remainder
3,443,000	Additional Dollars to GF (Sec. 74)
5,137,260	Additional Dollars to VHCTF (Sec. 74)
<u>1,279,740</u>	<u>Additional Dollars to MRPF (Sec. 74)</u>
9,860,000	Total

Appropriations from Additional General Fund Revenue		
Sec. 74	GF Allocation of New PTT Revenue	3,443,000
Sec. 15	NRB Staff Attorneys	112,500
Sec. 87	DHCD - VHIP	1,900,000
Sec. 90	First Generation Home Buyer Program	1,000,000
Sec. 91	Land Access Opportunities Board	1,000,000
Sec. 107	DHCD - Manufactured homes	1,000,000
Sec. 113	Eviction Study Committee	10,500
Sec. 113b	NRB Board Members	400,000
Total Appropriations		5,423,000
Balance		(1,980,000)