

NEW POSITIONS IN FY 2024 BUDGET AND OTHER BILLS

H. 494	GOV.	HOUSE	SENATE	Total Positions HOUSE	Total Positions SENATE	COMMENTS
EXECUTIVE BRANCH POSITIONS H.494 Sec. E.100						
PERMANENT CLASSIFIED:						
Agency of Agriculture, Food and Markets						
Consumer Protections Specialist I	1	1	1	1	1	
Food Safety Specialist I	2	2	2	2	2	
Criminal Justice Council						
FIP Instructors	2	2	2	2	2	
Department of Disabilities, Aging, and Indep. Living						
Quality and Program Participant Specialist		9	5	9	5	Sen added 3 in AHS/CO; 1 in DMH
Dementia Coordinator		1	1	1	1	
Public Guardian	3	3	3	3	3	
Dept. of Financial Regulation						
Insurance Examiner	2	2	2	2	2	
Dept. of Human Resources						
Compensation Analyst	1	1	1	1	1	
Configuration Analyst II	1	1	1	1	1	
Employee Support Specialist	1	1	1	1	1	
FMLI Manager	1	1	1	1	1	
HR Administrator III	1	1	1	1	1	
HR Administrator IV	1	1	1	1	1	
HR Manager	1	1	1	1	1	
Talent Coordinator	1	1	1	1	1	
Dept. of Liquor and Lottery						
Financial Analyst	1	1	1	1	1	
Sports Betting Director	1	1	1	1	1	
Dept. of Mental Health						
Crisis Program Director	1	1	1	1	1	
Mental Health Analyst I	1	1	1	1	1	
Operations Manager	1	1	1	1	1	
Training and Curriculum Develop. Supervisor	1	1	1	1	1	
Quality and Program Specialist			1		1	House incl 9 positions in DAIL
Taxes - State Appraisal and Litigation Assist.						
Property Valuation & Review Program Manager	1	1	1	1	1	
Office of the State Treasurer						
Program Technician	1	1	1	1	1	
Administrative Services Coordinator	1	1	1	1	1	
Financial Specialist III		1	1	1	1	
Financial Manager I		1	1	1	1	
Financial Manager II		1	1	1	1	
Program Technician II		1	1	1	1	
E-911 Board						
Program Technician I	1	1	1	1	1	Gov converted from temp
Motor Vehicles						
Motor Vehicle Inspector	3	3	3	3	3	Gov. rec. LS/HAC & SAC estab. permanent
Office of Defender General						
Financial Director		1	1	1	1	
Agency of Natural Resources						
Aquatic Invasive Species Prevention Specialist		1	1	1	1	
Agency of Transportation - Highway Division						
Transportation Operations Technician III		1	1	1	1	
Transportation Technician IV		1	1	1	1	
Department for Children and Families - CCFAP						
Business Applications Support Mgr	1		1		1	Assoc w/Gov Child Care initiative
Licensing Field Specialist 1	1		2		2	Assoc w/Gov Child Care initiative
Child Care Business Tech	1		1		1	Assoc w/Gov Child Care initiative
Admin Services Coordinator II	1		2		2	Assoc w/Gov Child Care initiative
Program Integrity Investigator			1		1	Assoc w/Gov Child Care initiative
DCF Grants & Contract Manager-Compliance	1		1		1	Assoc w/Gov Child Care initiative
Family Service Workers	5					Gov. rec. converting temps
Business Application Support Specialist			1		1	Assoc w/Child Care Bill S.56
Process/Policy Administrator			1		1	Assoc w/Child Care Bill S.56
Business Project Manager			1		1	Assoc w/Child Care Bill S.56
Business Services Specialist II			1		1	Assoc w/Child Care Bill S.56

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Training & Curriculum Devel. Specialist			1		1	Assoc w/Child Care Bill S.56
Communications & Outreach Coordinator			1		1	Assoc w/Child Care Bill S.56
Financial Manager II			1		1	Assoc w/Child Care Bill S.56
Grants and Contracts Manager			2		2	Assoc w/Child Care Bill S.56
Admin Services Manager II			1		1	Assoc w/Child Care Bill S.56
Department for Children and Families						
Child Benefits Program Admin			1		1	Assoc w/Admin of Parental Leave
Agency of Human Services - CO						
Quality and Program Specialist			3		3	House incl 9 positions in DAII
Vermont Pension Investment Commission						
Administrative Assistant		1		1		Senate carries position in S.42
TOAL PERMANENT CLASSIFIED	41	50	68	50	68	
PERMANENT EXEMPT						
Taxes - State Appraisal & Litigation Assist.						
Staff Attorney	1	1	1	1	1	Gov. rec. Perm Classified
ACCD - VT Comm on Native American Affairs						
Executive Director		1	1	1	1	
Human Rights Commission						
Staff Attorney		1	1	1	1	
Attorney General						
Private Secretary		1	1	1	1	
State's Attorneys						
Deputy State's Attorney			5		5	5 New Positions added by Senate
Victim's Advocate			1		1	1 New Position added by Senate
Legal Assistant			2		2	2 New Positions added by Senate
TOTAL PERMANENT EXEMPT	1	4	12	4	12	
TOTAL Permanent	42	54	80	54	80	Sec. E.100(a)(1) and (2)
EXEMPT LIMITED SERVICE						
State's Attorneys						
Deputy State's Attorney		6	6	6	6	
Victim's Advocate		6	6	6	6	
Legal Assistant		6	6	6	6	
State's Attorney Secretary		4	4	4	4	
TOTAL LIMITED SERVICE EXEMPT		22	22	22	22	
CONVERSION OF LIMITED SERVICE TO CLASSIFIED						
Dept. of Public Safety - State Police						
Victim Services Specialist	1	1	1	1	1	Moved from Criminal Justice Council
DVHA - Blueprint for Health Unit						
HCR Integration Manager	1	1	1	1	1	
DVHA-Health Care Reform Unit						
Administrative Services Manager I	1	1	1	1	1	
DVHA Program Consultants	5	5	5	5	5	
DVHA Quality Control Manager	1	1	1	1	1	
Health Reform Enterprise Director I	1	1	1	1	1	
Medicaid Operations Administrators	2	2	2	2	2	
Project & Operations Director	1	1	1	1	1	
Project & Operations Specialist	1	1	1	1	1	
Project Director	1	1	1	1	1	
DVHA: Medicaid Policy Fiscal & Supp. Unit						
Audit Liason/Internal Control	2	2	2	2	2	
DVHA: Healthcare QC Auditors	3	3	3	3	3	
DVHA Healthcare QC CAP Auditor	1	1	1	1	1	
DVHA Program & Operations Auditors	2	2	2	2	2	
DVHA Program Consultant	1	1	1	1	1	
Health Reform Enterprise Director I	1	1	1	1	1	
Nurse Auditor	1	1	1	1	1	
DVHA: Payment Reform/Reimbursemnt Unit						
Admin HC Payment Reform Analytics	1	1	1	1	1	
Change Management Practitioner	3	3	3	3	3	
Deputy Director Payment Reform	1	1	1	1	1	
Director of Operations for ACO Programs	1	1	1	1	1	
Grant Programs Manager	1	1	1	1	1	
Health Care Project Director	1	1	1	1	1	

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Payment Reform Special Project Lead	1	1	1	1	1	
Senior Policy Advisor	1	1	1	1	1	
Agency of Transportation - Aviation Program						
Airport Maintenance Workers		9	9	9	9	Per H.479 Transportation Bill
Airport Operations Specialist		1	1	1	1	Per H.479 Transportation Bill
TOTAL CONVERSION OF LS TO CLASSIFIED	36	46	46	46	46	
CLASSIFIED LIMITED SERVICE						
DCF Reach Ahead Pilot Program						
Benefits Program Assistant Administrator	1	1	1	1	1	
Reach Up Case Manager II	2	2	2	2	2	
DCF Parental Leave						
CDD Process/Policy Administrator			1		1	Assoc w/Parental Leave S.56
Process/Performance Analyst			1		1	Assoc w/Parental Leave S.56
Forests, Parks and Recreation						
Communications & Outreach Coordinator	1	1	1	1	1	
Climate Forester	1	1	1	1	1	
Forester II	3	3	3	3	3	
TOTAL CLASSIFIED LIMITED SERVICE	8	8	10	8	10	
LEGISLATIVE BRANCH POSITIONS H.494 Sec. 128						
Sergeant at Arms						
Permanent Exempt Capitol Police Officer		2	2	2	2	
Human Resources						
Permanent Exempt Human Resource Generalist			1		1	
TOTAL LEGISLATIVE BRANCH POSITIONS	0	2	3	2	3	
JUDICIAL BRANCH POSITIONS H.494 Sec. E.204						
Permanent Exempt Judge		1	1	1	1	
Permanent Exempt Court Clerk		1	1	1	1	
Permanent Exempt Judicial Assistants			5		5	New Positions added by Senate
TOTAL JUDICIARY BRANCH POSITIONS	0	2	7	2	7	
TOTAL POSITIONS IN BUDGET	86	134	168	134	168	