

FY24 Budget Senate - Provider Increases & Requests			HOUSE			Requests Above House		
BASE APPROPRIATIONS:			GC	GF	FF	GC	GF	FF
1	B.301/B.307	AHS/DVHA - FQHC Rates - FY23 BAA, \$20.6M in base, 3.4%	699,432	304,113	395,319			
2	B.301/B.307	Increase rates for FQHCs by 4%	1,708,000	742,638	965,362	6,899,724	3,000,000	3,899,724
3	B.301/B.307	Home Health Agencies Specialized Rates - 90% of LUPA - FY23 BAA, \$8.5M in base, 15% increase	1,275,192	554,453	720,739			
4	B.301/B.334.1	Personal Care, Homemaker, Respite Rate Increase - 15% increase	2,212,800	962,125	1,250,675			
5	B.301/B.307	Increase rates for primary care to 110% of Medicare - 10% increase	1,755,041	763,092	991,949			
6	B.301/B.307	Increase rates for specialty care by 3.8%	3,804,600	1,654,240	2,150,360			
7	B.301/B.307	Increase rates for EMS to 100% of Medicare, \$6.4M in base, 48.8% increase	3,119,640	1,356,419	1,763,221			
8	B.301/B.314	DMH - Increase rates for DAs & SSAs by 4%	5,243,992	2,479,052	2,764,940			
9	B.301/B.333	DAIL DS- Increase rates for DAs & SSAs by 4%	11,293,696	4,910,499	6,383,197	4,369,825	1,900,000	2,469,825
10	B.301/B.313	VDH - SUP - Rate increase - preferred providers - 4%	1,000,000	434,800	565,200			
11	B.301/B.334	TBI by 4%	252,880	109,952	142,928			
12	B.301/B.334.1	ERC Levels 1-3 by 4% - in addition to ACCS increase below	824,156	358,343	465,813			
13	B.301/B.307	ACCS - 79% - HCBS rate study	12,484,844	5,428,410	7,056,434			
14	B.317	DCF - FS - Sub Adopt Caseload - 4%		386,795	329,492			
15	B.317	DCF - FS - Sub Care Caseload - 4%	78,152	337,395	122,324			
16	B.301/B.330	Adult Day by 15% - HCBS rate study, add'l request to \$25/hour	1,060,800	461,236	599,564	1,400,000	608,720	791,280
17	B.317	DCF - FSD - Mentor VT - \$1.2M in base, reflects 40% increase		480,000				
18	B.330	DAIL - Grants - Senior Meals - AAAs - roughly 15.6% increase		1,000,000			2,000,000	
19		DAIL - SASH				2,700,000	1,173,960	1,526,040
20	B.300	AHS SO - VLA, \$1.9M in base, reflects 26% increase		180,000	320,000	830,000	360,884	469,116
21	B.330	DAIL - VLA - LTC Ombudsman, \$723K in base, reflects 35% increase		142,500	107,500	100,000	43,480	56,520
22	B.313	Recovery Centers - \$2M GC in base, 92.5% increase, 12 centers - does not include Jenna's promise	1,850,000	804,380	1,045,620			
23	B.313	Jenna's Promise - \$400K GF in base, \$100K in one time in FY23					\$100K?	
24	B.311	VT Free & Referral Clinics - \$1,130,800 in base, reflects 40% increase, received 10% last year		226,726	226,726			
25	B.504	AOE - Adult Education, \$3.5M in base, 43% increase		1,500,000				
26		TOTAL BASE INCREASES	48,663,225	25,577,170	28,367,361	16,299,549	9,087,044	9,212,505
		ONE-TIME APPROPRIATIONS or Additional Requests:						
27	AHS/DVHA/VDH	Blueprint/Hub & Spoke expansion - 2 yr Pilot, base for BP in DVHA & VDH = \$43M, 12% increase	10,089,400	4,575,000	5,702,529			
28	DCF	DCF - PCAV - Total state payments in FY22 = \$500K, 100% increase		500,000			400,000	
29	VDH	Breast milk						
30	VDH	Recovery Housing		1,000,000				
31	DCF	Food Bank		1,000,000			2,000,000	
32	DCF	Diaper Bank					377,000	
33	AHS	Children's Inpatient Psych Facility					9,225,000	
34	AHS SO	Vermont 211					650,000	
35		TOTAL ONE-TIMES AND OTHER REQUESTS	10,089,400	7,075,000	5,702,529	-	12,652,000	-