

A	B	C	D	E	F	G	H	I	J	K	L	N	O	
1	4/24/2023			TRANSPORTATION APPROPRIATIONS OVERVIEW										
2				FY 2024 Budget By Fund - Senate										
3	Big Bill	T-Bill												
4	H.494	H.479		All Funds	T-Fund	Federal	Local/Other	General Fund	InterDept	CFCEI Special Fund	TIB	Int Svc Fund		
5														
6	B.910		DEPT. OF MOTOR VEHICLES	44,910,685	42,101,908	2,687,081			121,696					
7														
8	B.900		FINANCE & ADMINISTRATION	21,978,504	20,977,164	1,001,340								
9														
10	B.903		PROGRAM DEVELOPMENT											
11			Paving	141,635,658	20,710,629	114,620,284	100,780				6,203,965			
12					(3,000,000)					3,000,000				
13	B.1105(c)	Sec. 2a	Senate	141,635,658	17,710,629	114,620,284	100,780	0	0	3,000,000	6,203,965		Senate: Swaps \$3M from TF to Special Fund for statewile leveling.	
14			Interstate Bridge	50,323,324		45,533,492					4,789,832			
15			State Highway Bridge	57,403,086	0	46,267,013					11,136,073			
16			Roadway	53,850,502	6,487,230	46,708,293	654,979							
17			Traffic & Safety	46,578,037	915,000	45,517,037	146,000							
18			Park & Ride	2,266,045	150,000	2,116,045								
19			Bike & Pedestrian Facilities	13,039,521	1,338,856	9,268,313	2,432,352							
20			Transportation Alternatives	5,195,346		4,156,277	1,039,069							
21			Multi-Modal Facilities	0										
22			Program Development Administration	32,594,500	23,809,287	7,373,695			1,411,518					
23														
24			Total Program Development - Govrec	402,886,019	53,411,002	321,560,449	4,373,180	0	1,411,518	0	22,129,870	0		
25			Senate	402,886,019	50,411,002	321,560,449	4,373,180	0	1,411,518	3,000,000	22,129,870	0		
26														
27	B.904		REST AREAS	1,646,444	166,964	1,479,480								
28														
29	B.906		POLICY & PLANNING	13,311,995	3,260,534	9,989,315			62,146					
30														
31	B.906.1		ENVIRONMENTAL POLICY & SUSTAINABILITY	27,974,248	472,695	22,095,781	5,405,772							
32														
33	B.905		MAINTENANCE	108,530,765	107,784,950	645,815			100,000					
34					(1,000,000)								House: \$1M for GMT 1x	
35			House	107,530,765	106,784,950	645,815			100,000					
36														
37			Senate	108,530,765	107,784,950	645,815			100,000				Senate: Restores \$1M from GMT 1x, funds GMT from B.908 base.	
38														
39	B.908		PUBLIC TRANSIT PROGRAM	48,795,330	9,016,189	39,639,141			140,000					
40														
41	B.901		AVIATION	17,274,406	6,166,805	11,107,601								
42														
43	B.907		RAIL	43,008,320	15,608,462	26,596,858	132,000		671,000					
44														
45	B.909		CENTRAL GARAGE	23,956,385								23,956,385		
46														
47	B.902		TRANSPORTATION BUILDINGS	1,525,000	1,525,000									
48														
49			Total "VTrans" Programs - Senate	755,798,101	257,491,673	436,802,861	9,910,952	0	2,506,360	3,000,000	22,129,870	23,956,385		
50														
51	B.914		TOWN HIGHWAY BRIDGES	37,201,775	0	32,908,515	1,193,915				3,099,345			
52														
53	B.911		TH STRUCTURES	7,416,000	7,416,000									
54														
55	B.913		TH CLASS 2 ROADWAY PROGRAM	8,858,000	8,858,000									
56														
57	B.917		TH - NONFEDERAL DISASTERS	1,150,000	1,150,000									
58														
59	B.918		TH - FEDERAL DISASTERS	180,000	20,000	160,000								
60														
61	B.915		TH AID PROGRAM	28,672,753	28,672,753									
62														
63	B.916		TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750									
64														
65	B.912		TH VERMONT LOCAL ROADS	477,915	117,915	360,000								
66														
67	B.919		MUNICIPAL MITIGATION ASSISTANCE PROGRAM	8,060,523	705,000	3,355,523	4,000,000							
68						1,428,000	1,000,000							
69	Sec. 1(c)(1)		House/Senate Concur	10,488,523	705,000	4,783,523	5,000,000			0			Technical correction	
70														
71	B.920		TH PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000,000	50,000		200,000					
72														
73			Total "Town Highway" Programs - Senate	95,823,716	47,068,418	39,212,038	6,243,915	0	200,000	0	3,099,345	0		
74														
75	B.921		TRANSPORTATION BOARD	193,480	193,480									
76														
77	B.922		TOTAL AOT PROGRAMS Govrec	849,387,297	307,753,571	474,586,899	15,154,867	0	2,706,360	0	25,229,215	23,956,385		
78			House	850,815,297	306,753,571	476,014,899	16,154,867	0	2,706,360	0	25,229,215	23,956,385		
79			Senate	851,815,297	304,753,571	476,014,899	16,154,867	0	2,706,360	3,000,000	25,229,215	23,956,385		
80														
81			One-Time Appropriations	All Funds	T-Fund	Federal	Local/Other	General Fund	InterDept	CFCEI Special Fund	TIB	Int Svc Fund		
82														
83			AOT - Lamolille Rail Trail Community Connection Grants	3,000,000				3,000,000						
84			House	0				0						
85	B.1105(d)(4)	Sec. 3	Senate	1,000,000				0		1,000,000			Senate - \$1M from contingent special funds	
86														
87			Capital - St Albans Dist Maint. Facility	3,500,000			3,500,000							
88			House	0			0							
89	B.1105(d)(1)	Sec. 3	Senate	3,500,000						3,500,000			Senate - \$3.5M from contingent special funds	
90														
91			House: One-Time Public Transit for FY24	1,000,000	1,000,000								House addition	
92			Senate	0	0								Senate - funds in B.908 base	
93														
94			TOTAL ONE-TIME APPROPRIATIONS Govrec	6,500,000	0	0	3,500,000	3,000,000	0	0	0	0		
95			House	1,000,000	1,000,000	0	0	0	0	0	0	0		
96			Senate	4,500,000	0	0	0	0	0	4,500,000	0	0		
97														
98			Total Appropriations to AOT	All Funds	T-Fund	Federal	Local/Other	General Fund	InterDept	CFCEI Special Fund	TIB	Int Svc Fund		
99			Govrec	855,887,297	307,753,571	474,586,899	18,654,867	3,000,000	2,706,360	0	25,229,215	23,956,385		
100			House	851,815,297	306,753,571	476,014,899	16,154,867	0	2,706,360	0	25,229,215	23,956,385		
101			Senate	856,315,297	304,753,571	476,014,899	16,154,867	0	2,706,360	7,500,000	25,229,215	23,956,385		
102														
103			Other Transportation Fund Appropriations Not Included in AOT Budget or T-Bill	Govrec	House	Senate								
104														
105	B.114		Approp from TF to BGS for Info Center Operations	4,235,134	4,235,134	4,235,134								
106	B.1000		Approp from TF for transp-related debt service	327,405	327,405	327,405								
107	B.209		JTOC Appropriation to DPS	20,250,000	20,250,000	20,250,000								
108			Pay Act	2,500,000	2,500,000	2,500,000								
109			TOTAL OTHER TF APPROPRIATIONS	27,312,539	27,312,539	27,312,539								
110														
111			Other Transfers and Adjustments to Transportation Fund	Govrec	House	Senate								
112			Revenue (Into) TF											
113			From General Fund to TF	(10,925,980)	(10,925,980)									
114	n/a		From Other Funds to TF	(140,000)	(140,000)	(140,000)								
115	n/a		From Stabilization Reserve to TF	(462,211)	(462,211)	(462,211)								
116	G. Section		DMV Fee Revenue			(8,000,000)								
117														
118			Transfers from TF											
119	D.101(a)(4)(A)		Transfer from TF to Downtown Fund	523,966	523,966	523,966								
120	n/a		Transfer from TF to Rec Trails Fund (10 VSA 446)	370,000	370,000	370,000								
121	n/a		Transfer from TF to Central Garage (19 VSA 13)	1,556,870	1,556,870	1,556,870								
122														
123			TOTAL NET TRANSFERS	(9,077,355)	(9,077,355)	(6,151,375)								
124														
125	C.Rupe/JFO		SUMMARY	All Funds	T-Fund	Federal	Local/Other	General Fund	InterDept	CFCEI Special Fund	TIB	Int Svc Fund		
126			AOT Appropriations - Govrec	849,387,297	307,753,571	474,586,899	15,154,867	0	2,706,360	0	25,229,215	23,956,385		
127			House	850,815,297	306,753,571	476,014,899	16,154,							