

	A	B	C	D	E	F	G	H	I
1	4/24/2023	TRANSPORTATION APPROPRIATIONS OVERVIEW							
2		FY 2024 vs. FY 2023 As Passed (All Funds)							
3	Big Bill		FY2023	FY2024	FY 2024	FY 2024	Change FY 2024 Senate vs. FY 2024 Govrec	FY2024 Senate vs FY2023 As Passed	
4			As Passed	Govrec	House	Senate		Inc/(Dec)	%
5									
6	B.910	DEPT. OF MOTOR VEHICLES	39,741,834	44,910,685	44,910,685	44,910,685	0	5,168,851	13.0%
7									
8	B.900	FINANCE & ADMINISTRATION	19,890,141	21,978,504	21,978,504	21,978,504	0	2,088,363	10.5%
9									
10	B.903	PROGRAM DEVELOPMENT							
11		Paving	158,820,094	141,635,658	141,635,658	141,635,658	0	(17,184,436)	-10.8%
12		Interstate Bridge	36,731,681	50,323,324	50,323,324	50,323,324	0	13,591,643	37.0%
13		State Highway Bridge	57,838,207	57,403,086	57,403,086	57,403,086	0	(435,121)	-0.8%
14		Roadway	51,346,705	53,850,502	53,850,502	53,850,502	0	2,503,797	4.9%
15		Traffic & Safety	45,645,895	46,578,037	46,578,037	46,578,037	0	932,142	2.0%
16		Park & Ride	4,043,060	2,266,045	2,266,045	2,266,045	0	(1,777,015)	-44.0%
17		Bike & Pedestrian Facilities	19,793,776	13,039,521	13,039,521	13,039,521	0	(6,754,255)	-34.1%
18		Transportation Alternatives	5,665,880	5,195,346	5,195,346	5,195,346	0	(470,534)	-8.3%
19		Multi-Modal Facilities	0	0	0	0	0	0	
20		Program Development Administration	33,024,893	32,594,500	32,594,500	32,594,500	0	(430,393)	-1.3%
21									
22		Total Program Development	412,910,191	402,886,019	402,886,019	402,886,019	0	(10,024,172)	-2.4%
23									
24									
25	B.904	REST AREAS	418,416	1,646,444	1,646,444	1,646,444	0	1,228,028	293.5%
26									
27	B.906	POLICY & PLANNING	16,587,610	13,311,995	13,311,995	13,311,995	0	(3,275,615)	-19.7%
28									
29	B.906.1	ENVIRONMENTAL POLICY & SUSTAINABILITY		27,974,248	27,974,248	27,974,248	0	27,974,248	
30									
31	B.905	MAINTENANCE	104,446,031	108,530,765	107,530,765	108,530,765	0	4,084,734	3.9%
32									
33	B.908	PUBLIC TRANSIT PROGRAM	44,539,278	48,795,330	48,795,330	48,795,330	0	4,256,052	9.6%
34									
35	B.901	AVIATION	9,498,994	17,274,406	17,274,406	17,274,406	0	7,775,412	81.9%
36									
37	B.907	RAIL	35,363,183	43,008,320	43,008,320	43,008,320	0	7,645,137	21.6%
38									
39	B.909	CENTRAL GARAGE	22,754,095	23,956,385	23,956,385	23,956,385	0	1,202,290	5.3%
40									
41	B.902	TRANSPORTATION BUILDINGS	2,050,000	1,525,000	1,525,000	1,525,000	0	(525,000)	-25.6%
42									
43		Total "VTrans" Programs	708,199,773	755,798,101	754,798,101	755,798,101	0	47,598,328	6.7%
44									
45	B.914	TOWN HIGHWAY BRIDGES	30,314,187	37,201,775	37,201,775	37,201,775	0	6,887,588	22.7%
46									
47	B.911	TH STRUCTURES	7,200,000	7,416,000	7,416,000	7,416,000	0	216,000	3.0%
48									
49	B.913	TH CLASS 2 ROADWAY PROGRAM	8,600,000	8,858,000	8,858,000	8,858,000	0	258,000	3.0%
50									
51	B.917	TH - NONFEDERAL DISASTERS	1,150,000	1,150,000	1,150,000	1,150,000	0	0	0.0%
52									
53	B.918	TH - FEDERAL DISASTERS	180,000	180,000	180,000	180,000	0	0	0.0%
54									
55	B.915	TH AID PROGRAM	27,837,624	28,672,753	28,672,753	28,672,753	0	835,129	3.0%
56									
57	B.916	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750	128,750	128,750	0	0	0.0%
58									
59	B.912	TH VERMONT LOCAL ROADS	414,481	477,915	477,915	477,915	0	63,434	15.3%
60									
61	B.919	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	6,450,498	8,060,523	10,488,523	10,488,523	2,428,000	4,038,025	62.6%
62									
63	B.920	TH PUBLIC ASSISTANCE GRANTS	1,250,000	1,250,000	1,250,000	1,250,000	0	0	0.0%
64									
65		Total "Town Highway" Programs	83,525,540	93,395,716	95,823,716	95,823,716	2,428,000	12,298,176	14.7%
66									
67	B.921	TRANSPORTATION BOARD	190,962	193,480	193,480	193,480	0	2,518	1.3%
68									
69									
70	B.922	TOTAL PROGRAMS	791,916,275	849,387,297	850,815,297	851,815,297	2,428,000	59,899,022	7.6%
71		State (TF)	298,509,742	307,753,571	306,753,571	304,753,571	(3,000,000)	6,243,829	2.1%
72		Federal	438,299,601	474,586,899	476,014,899	476,014,899	1,428,000	37,715,298	8.6%
73		Local/Other	8,953,297	15,154,867	16,154,867	16,154,867	1,000,000	7,201,570	80.4%
74		General	0	0	0	0	0	0	
75		Inter-Dept Transfer	3,597,177	2,706,360	2,706,360	2,706,360	0	(890,817)	-24.8%
76		CFCEI Special Fund	0	0	0	3,000,000	3,000,000	3,000,000	
77	C.Rupe/JFO	TIB	19,802,363	25,229,215	25,229,215	25,229,215	0	5,426,852	27.4%
78	4/24/2023	Internal Service Fund	22,754,095	23,956,385	23,956,385	23,956,385	0	1,202,290	5.3%
79									
80		One-Time Appropriations	46,200,000	6,500,000	1,000,000	4,500,000	(2,000,000)	(41,700,000)	-90.3%
81		State (TF)	550,000	0	1,000,000	0	0	(550,000)	-100.0%
82		Federal	2,000,000	0	0	0	0	(2,000,000)	-100.0%
83		CFCEI Special Fund	0	0	0	4,500,000	4,500,000	4,500,000	
84		Local/Other	20,250,000	3,500,000	0	0	(3,500,000)	(20,250,000)	-100.0%
85		General	23,400,000	3,000,000	0	0	(3,000,000)	(23,400,000)	-100.0%
86									
87		Big Bill Approps Not Included in AOT Budget or T-Bill	26,313,898	27,312,539	27,312,539	27,312,539	0	998,641	3.8%
88		State (TF)	26,313,898	27,312,539	27,312,539	27,312,539	0	998,641	3.8%
89									
90		Other Transfers	3,622,988	(9,077,355)	(9,077,355)	(6,151,375)	2,925,980	(9,774,363)	-269.8%
91		State (TF)	3,622,988	1,848,625	1,848,625	1,848,625	0	(1,774,363)	-49.0%
92		General Fund Transfer to TF	0	(10,925,980)	(10,925,980)	0	10,925,980	0	
93		New Revenue to TF	0	0	0	(8,000,000)	(8,000,000)	(8,000,000)	
94									
95		SUMMARY	868,053,161	874,122,481	870,050,481	877,476,461	3,353,980	9,423,300	1.1%
96		State (TF)	328,996,628	325,988,755	325,988,755	325,914,735	(74,021)	(3,081,894)	-0.9%
97		Federal	440,299,601	474,586,899	476,014,899	476,014,899	1,428,000	35,715,298	8.1%
98		Local/Other	29,203,297	18,654,867	16,154,867	16,154,867	(2,500,000)	(13,048,430)	-44.7%
99		General	23,400,000	3,000,000	0	0	(3,000,000)	(23,400,000)	-100.0%
100		Inter-Dept Transfer	3,597,177	2,706,360	2,706,360	2,706,360	0	(890,817)	-24.8%
101		CFCEI Special Fund	0	0	0	7,500,000	7,500,000	7,500,000	
102		TIB	19,802,363	25,229,215	25,229,215	25,229,215	0	5,426,852	27.4%
103		Internal Service Fund	22,754,095	23,956,385	23,956,385	23,956,385	0	1,202,290	5.3%