

FY24 Governor Recommend Budget – Sections for Review by the House Committee on Ways and Means

Please see the introductory memo from Chair Lanpher for additional guidance for feedback. The B section budget information below does not include specific details yet as House Appropriations has not yet received the budget documents from the respective organizations. However, the B sections are not anticipated to contain funding associated with policy proposals.

Section	Agency/Dept	Appropriation	Proposal	Amount (all funds)	Ways and Means Position (leave blank if support)	Priority (high, medium, low)	Notes
Other Feedback (including other legislation requested with appropriations):							
\$ Sections:							
B. 111	Tax	Administration/Collection					Fully supporting the administration of the tax dept enables the robust collection of taxes and positive service for Vermonters. We are in full support.
B.131	State Treasurer			+\$400,000 base reinstatement plus an additional appropriation.			Support the reinstatement of investments in VITA program. Would support an increase to this line item.

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B.132	State Treasurer	Unclaimed Property					
B.137	Homeowner Rebate						The committee continues to support the rebate and is working to ensure that Vermonters are aware of this opportunity.
B.138	Renter Rebate						See above.
B.139	Tax	Reappraisal and Listing Payments					
B.140	Municipal Current Use						
B.142	PILOT						
B.143	PILOT	Montpelier					
B.144	PILOT	Correctional Facilities					
ONE-TIME:							
B.1101(a)(3)	Tax	Current Use	Digitization of Current Use	\$1,750,000			Committee supports and wants to see this project completed.
LANGUAGE:							
D.101(a)(1)(C)	E 9-1-1 Fund	Transfer	Capitalize current fund deficit	\$1,300,000			While we are actively working on a revenue solution for out years, the solution may not be

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							sufficient to cover the current year fund deficit.
D.101(a)(1)(D)	Fire Prevention fund	Transfer	Capitalize current fund deficit	\$1,500,000			A fee increase is required to cover costs of fund. Committee will explore if that is possible for FY24.
D.101(d)(2)	New GF Reserve		Creates new GF reserve for transfer to TF in FY '25 and '26 to match federal IJA funds.	\$68,221,667.46			Working on a revenue solution for out years, that may not require any of the general fund allocation.
E.100(a)(1)(i)	Taxes	State Appraisal and Litigation Asst program	Establishes one new permanent classified Property Valuation and Review Program Manager position				
E.100(a)(2)(A)	Taxes	State Appraisal and Litigation Asst program	Authorizes one new permanent exempt Staff Attorney position				
E.111.1	Taxes	Tax Computer System Modernization Fund	Codification of Tax Computer System Modernization Fund				
E.111.2	Taxes	Tax Computer System Modernization Fund	Codification of Tax Computer System Modernization Fund		See proposed new language, support budget request.		

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E.111.3	Taxes	State Appraisal and Litigation Asst program-Local Option Tax Fee Revenue					Support because they provide additional revenue to the state
E.139	Tax	Grand List Litigation Asst					Support because they provide additional revenue to the state.
E.142	Tax	PILOT					
E.143	Tax	PILOT-Montpelier					
E.144	Tax	PILOT-Correctional Fac					
E.306.1			Health IT-Fund Revenue Sunset				
E.306.2			Health Care Claims Tax				
E.337	DOC	Community HS of VT	Amends ED Fund statute	~\$3.7 Million	Do not support. Corrections services should come out of the General Fund		
E.338	DOC	Correctional Services	PILOT language				

Relevant links:

- [FY24 Governor Recommend Web Report](#)
- [FY24 Governor Recommend Language](#)

- [FY24 Executive Budget Summary](#)