

Percent Increases, FY24 Preliminary Budgets

2/28/2023

Number of budgets expected = 117
 Percent of district budgets received = 97.4%

FY2023 total budgets 1,954,323,361
 reporting districts FY23 budgets as percent of total FY23 budgets 98.3%

FY2023 education spending 1,576,698,173
 reporting districts FY23 ed spend as percent of total FY23 ed spend 98.3%

	1	2	3	4	5	
28-Feb-23	114 districts reporting					
	FY2024	FY24 vs FY23	Same districts FY2023	FY23 vs FY22	Same districts FY2022	
Expenditures	2,039,227,385	6.20%	1,920,179,100	5.25%	1,824,439,321	
Offsetting Revenues	369,422,835	-0.08%	369,734,077	4.85%	352,618,460	
Initial Ed Spending	1,669,804,550	7.70%	1,550,445,023	5.34%	1,471,820,861	
EqPup	82,846.28	98.1% of tot EP	84,438.92	98.4% of tot EP	85,612.68	98.4% of tot EP
ES / EP	20,155.46	9.77%	18,361.73	6.81%	17,191.62	

There are 3 modified unified school districts which report their data as two budgets.
 The total of 114 districts reporting, is counting each section of a MUSD as a separate budget.
 The number of budgets expected, 117, counts each MUSD as a single school district,
 which, technically, they are.

Districts that have not yet submitted FY24 preliminary data, by equalized pupils

	FY24 EqPup	FY23 Ed Spend
Oxbow UHSD	655.27	12,706,484
Northeast Kingdom Choice U	296.66	5,813,523
Lincoln	188.38	-
Rochester-Stockbridge USD	180.84	3,399,551
Canaan	146.85	2,777,895
Granville-Hancock USD	92.99	1,555,697

26,253,150 Total FY23 ed spending for districts not submitted
 Sum is 1.7% of total FY23 education spending