

SFY25 Budget Overview for Municipal Assistance Programs Budget

Joel Perrigo, Municipal Assistance Program Manager



Tab 5F – Park and Ride Program Budget: \$1,464,833

- Majority of funding is for construction of Manchester CMG PARK(39)
 - Expansion and upgrade of existing lot, addition of 16 spaces
 - Expected completion November 2024
- Update to Park & Ride plan continues, will serve to determine unmet needs for future P&R projects
 - Plan includes considerations to how EV charging will be applied in future P&R projects.
- \$25,000 for development of future park and ride projects
- \$325,000 for preventative maintenance (paving) for existing park and rides
- \$150,000 Municipal park and ride grant program
 - Reestablished in FY22 after a multi-year hiatus.
 - In FY24 funded 2 municipal projects adding approximately 70 spaces
 - 1488 spaces have been created with this program





Williston Park and Ride

Tab 5G – Bicycle and Pedestrian Program Budget: \$11,648,752

- Budget supports 70 ongoing projects in 35 different communities currently funded through the BP program, 27 under construction in SFY25
- Annual grant programs
 - Fed funded: 80% fed 20% local
 - Small scale grant program; State funded: 50% state 50% local
- Line items: Bike/Ped Coordinator, Local Motion Bike Ferry, LVRT Community Grants, future funding for annual grant programs

Moretown sidewalks



| 2023 VTrans Bicycle and Pedestrian Program Federal Grant Awards | | | |
|--|--|-------------------------------------|----------------------|
| Project Category - Additional Funds | | | |
| Applicant | Project Title | Total Project Cost (Rounded) | Federal Award |
| Bennington | Ninja Path | \$264,000 | \$211,200 |
| Rutland | Rutland Creek Path - Segment 3 | \$303,250 | \$242,600 |
| Vergennes | Vergennes Main St. Sidewalk | \$119,350 | \$95,480 |
| | | | |
| | | Total Additional Funds | \$549,280 |
| Project Category - Large Scale Design/Construction | | | |
| Applicant | Project Title | Total Project Cost (Rounded) | Federal Award |
| Castleton | Village Designated Center Pedestrian Safety & Accessibility Improvements | \$1,512,000 | \$1,209,600 |
| Rutland | Rutland Town Route 7 North Shared Use Path | \$781,250 | \$625,000 |
| South Burlington | Hinesburg Road Shared Use Path | \$960,000 | \$768,000 |
| Warren | Sugarbush Access Road ADA Accessible Shared Use Path, Segment I | \$961,600 | \$769,280 |
| | | | |
| | | Total Large Scale Funds | \$3,371,880 |
| Project Category - Scoping | | | |
| Applicant | Project Title | Total Project Cost (Rounded) | Federal Award |
| Cambridge | Cambridge Greenway Trail Extension | \$55,000 | \$44,000 |
| Chester | Sidewalk to High School | \$55,000 | \$44,000 |
| Hyde Park | North Hyde Park Rivershore Path and Village Walkways | \$60,000 | \$48,000 |
| Johnson | Johnson Village VT15 Sidewalk Extension | \$44,000 | \$35,200 |
| Manchester | Main Street/Route 7A Bicycle Study | \$60,000 | \$48,000 |
| Sheldon | Sheldon Springs Bicycle and Pedestrian Scoping Study | \$50,000 | \$40,000 |
| South Hero | Featherbed Lane/Apple Island Resort Safety Concerns | \$40,000 | \$32,000 |
| St. Albans | Route 7 North Shared Use Path Project | \$75,000 | \$60,000 |
| | | | |
| | | Total Scoping Study Funds | \$351,200 |
| | | | |
| | Total Federal Funds Awarded | | \$4,272,360 |
| 2023 VTrans Bicycle and Pedestrian Program Small Scale Grant Awards | | | |
| Applicant | Project Title | Total Project Cost (Rounded) | State Award |
| Burke | East Burke Cross Walk | \$32,000 | \$16,000 |
| Burlington | Old North End Greenway - Permanent Construction | \$150,000 | \$75,000 |
| Castleton | South Street Pedestrian Accessibility and Safety | \$150,000 | \$75,000 |
| Milton | Rectangular Rapid Flashing Beacons | \$13,000 | \$6,500 |
| Northfield | VT Route 12, Cox Brook Road, Gould Road Pedestrian Safety Improvements | \$33,000 | \$16,500 |
| | | | |
| | Total State Funds Awarded | | \$189,000 |



Tab 5H – Transportation Alternatives Budget: \$5,416,614

- Budget supports 59 ongoing projects in 45 different communities currently funded through the TA program, 28 under construction in SFY25
- Annual grant program
 - Fed funded = \$600K grant cap (max raised in FY24) 80% fed, 20% local for PE, ROW and Construction costs related to new project development
- Eligible projects: bike/ped related, rail-trail conversions, turnout/overlooks and viewing areas, community development (historic preservation) and environmental mitigation
- Starting in SFY22, per statute, half of the annual grant appropriation shall be reserved for environmental mitigation projects. The other half shall be preferentially weighted for bike and pedestrian projects.
- IJA doubled the set-aside for the TA program = \$4.3M+



SFY 2023 Transportation Alternatives Program - Grant Awards

| Town | Description | Total | Federal | Local |
|----------------|--|-----------|-----------|----------|
| Athens | This project is for a scoping study to determine the most feasible option to address persistent flooding and sedimentation issues on Bull Creek where it crosses Ober Hill Road behind the town office building. | \$50,000 | \$40,000 | \$10,000 |
| Barre City | The project is intended to provide designated bike lanes, pedestrian crossing bulbouts or elevated crossings with bicycle pass thru. | \$60,000 | \$48,000 | \$12,000 |
| Brandon | The project will provide a scoping study on the feasibility of creating a shared-use path from Forest Dale to Brandon's designated downtown, either along Forest Dale Road or via an off-street path. | \$50,000 | \$40,000 | \$10,000 |
| Brownington | The Town of Brownington is applying for this grant for additional funding to pay for final construction of a stormwater mitigation project. The improvement was designed to mitigate the enormous amount of sediment flowing into the Willoughby River, in turn saving a vital connector route to our village center, school, town office and town garage. | \$185,436 | \$148,349 | \$37,087 |
| Burlington | To design and construct 700 ft of an 8- to 10-ft wide shared use path along the north side of Calahan Park along Locust Street, in the South End of Burlington. | \$358,000 | \$286,400 | \$71,600 |
| Cambridge Town | This scoping study involves upgrading and resizing an existing culvert on Stebbins Road to be designed and constructed in a way that meets/exceeds VTTrans hydraulic standards and allows for aquatic organism passage. | \$40,000 | \$32,000 | \$8,000 |
| Castleton | The grant funds will support the engineering/design and construction of a salt and sand shed to replace an out of date and undersized salt shed. The Town uses on the average 1000 tons per year and the current shed is only able to hold 80 tons. | \$375,000 | \$300,000 | \$75,000 |
| Enosburg Falls | This project will be adding 476 linear feet of 5-foot-wide sidewalk to Pearl Street in Enosburg Falls. This will extend the existing sidewalk from Church Street to connect with the Park and Ride also located on Pearl Street. | \$123,488 | \$98,790 | \$24,698 |
| Hinesburg | Additional funding for the relocation of sidewalk and related crosswalk to increase pedestrian and vehicular visibility and therefore increase pedestrian safety. This project addresses needs identified in the Hinesburg Town Plan as well as the Regional Planning Commission's regional ECOS Plan. | \$124,925 | \$99,940 | \$24,985 |
| Londonderry | The replacement of an existing 72-inch corrugated steel culvert with stone headers with a new box culvert with an approximate span of 20 feet at a location on Spring Hill Road at Eddy Brook where there is a diagonal flow of water below the Town Highway | \$375,000 | \$300,000 | \$75,000 |
| Lyndon | This project seeks additional funding to reconstruct the Sanborn Covered Bridge, located at the intersections of routes 122/5/114 in Lyndonville, VT. Included in the rebuilding of the truss system, is the rebuilding of the bridge abutments, to provide a sound footing for the bridge and protect the structure from high flood waters. | \$375,000 | \$300,000 | \$75,000 |
| Middlebury | To complete a Townwide Stormwater Scoping (Feasibility) Study that will help prioritize stormwater treatment projects and address expired permits. | \$50,000 | \$40,000 | \$10,000 |
| Monkton | Scoping Study for Bike/Ped Facilities to serve the Friends Methodist Church, Monkton Town Office, Russell Memorial Library, Alderman's Candy, Monkton Museum, Historic Old Town Office in the Monkton Ridge Designated Village Center Area | \$44,000 | \$35,200 | \$8,800 |
| Newark | To construct a new salt/sand storage building which will hold enough material to support our entire winter maintenance activities and fully contain this material from leaching into the surrounding soils. | \$375,000 | \$300,000 | \$75,000 |
| Orange | Perform a pedestrian facilities scoping study and safety analysis in the Orange Village area. | \$40,000 | \$32,000 | \$8,000 |
| Proctor | Study examining the feasibility of developing an off-road/on-road walking/biking trail loop connecting the towns of Pittsford, Proctor and West Rutland. The scoping study will examine primarily potential trail/path routes, best practices of trail management, spur routes to connect to village centers, as well as providing a regional co-operative framework for future trail/path building efforts. | \$60,000 | \$48,000 | \$12,000 |
| Richford | A scoping study for .6 miles of sidewalk along Route 105 and Elementary School Rd in Richford and associated crossings. The sidewalk will allow for a safe pedestrian connection from the Village Center and the neighborhoods in and around Richford Village to the Richford Elementary School, along with the Pinnacle Jolley store, a local daycare and the public preschool. | \$50,000 | \$40,000 | \$10,000 |



SFY 2023 Transportation Alternatives Program - Grant Awards

| Town | Description | Total | Federal | Local |
|-----------------|---|-----------|-----------|----------|
| Richmond | Construct 675 ft. of 5 ft. wide concrete sidewalk on the east side of Bridge Street beginning at Jolina Court, a new housing development, and ending at the intersection of Esplanade | \$320,000 | \$256,000 | \$64,000 |
| Ripton | Construction of a 72' x 140' covered sand shed on a town-owned parcel on TH1 and removal of the existing sand pile from a Zone A floodplain. This project was funded by a FY19 Municipal Highway and Stormwater Mitigation Program grant, but additional funds are needed for construction. | \$375,000 | \$300,000 | \$75,000 |
| Rockingham | Scoping study for a riverfront mixed use bicycle and pedestrian trail expanding the existing Bellows Falls River walk and connecting the trail to Paper Mill Road and the Saxtons River to the South. | \$50,000 | \$40,000 | \$10,000 |
| S. Burlington | This project seeks to rectify flooding and downstream erosion caused by the undersized culvert by replacing the existing 36" culvert with an appropriately sized box culvert to provide adequate passage of the 25-year storm. This project will include final design of the box culvert and construction. | \$375,000 | \$300,000 | \$75,000 |
| S. Burlington | Scoping study for a shared use path on Allen Road from Shelburne Road (US7) to the Farm Stand Apartments (150 Allen Road). This segment requires 1,700-feet of new shared use path and 400-feet of sidewalk replacement with a shared use path. | \$50,000 | \$40,000 | \$10,000 |
| Sharon | The Town of Sharon is looking to evaluate alternative transportation access and upgrade existing bike and edestrian infrastructure within the Village Center Designation that is along VT14 and VT132. | \$60,000 | \$48,000 | \$12,000 |
| Shelburne | Additional funds to cover the deficit amount to construct previously awarded project (Shelburne STP BP18(3)) for a 5 ft wide sidewalk along a portion of Irish Hill Road for a length of 870 ft and install a prefabricated pedestrian bridge across the LaPlatte River. | \$294,375 | \$235,500 | \$58,875 |
| Springfield | Additional funding for the construction of an approximately 3,245-foot-long extension of the Toonerville Trail to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center. | \$170,218 | \$136,174 | \$34,044 |
| Springfield | This project will involve preparing a Scoping Study to determine the most effective means to replace the existing salt/sand storage structure. | \$46,200 | \$36,960 | \$9,240 |
| St. Albans Town | The goal of this project is to provide a scoping level study of stormwater improvements along Maquam Shore Road in Saint Albans, from Lapan Road to the Saint Albans/Swanton Town line. Maquam Shore Road is a Class 2 road, and the length of the road to study is approximately 5.07 miles long. | \$50,000 | \$40,000 | \$10,000 |
| Strafford | This project involves the re-use of historic steel trusses from Ludlow, Vermont, to rehabilitate a bridge in Strafford, Vermont, and replicate the steel truss bridge that formerly existed at the Strafford bridge site. | \$375,000 | \$300,000 | \$75,000 |
| Wardsboro | Additional funding to construct a new Salt Shed to replace a small existing lean-to salt shed structure. The new shed will prevent water intrusion and contaminated runoff from discharging into the stream across the road and associated wetlands, and will reduce the risk of groundwater contamination. | \$112,783 | \$90,226 | \$22,557 |
| Williston | The design and construction of a five-foot wide concrete sidewalk on the south side of Industrial Avenue that will extend 1,450 linear feet from the end of the VTTrans intersection improvement project at US Route 2 to the White Cap property at 426 Industrial Avenue. | \$375,000 | \$300,000 | \$75,000 |



Sharon rest area resurfacing

Tab 6 – Rest Areas Budget: \$1,485,601

- VTrans and Building and General Services (BGS) share responsibility for maintaining the State's welcome centers and rest areas. BGS is responsible for building operations and general maintenance and VTrans is responsible for snow removal and pavement maintenance at the rest areas.
- Guilford, replacement of brick pavers
- Sharon, study of living machine
- Statewide paving line item
- Statewide line item for planning Capital projects with BGS
 - Major preventative maintenance projects to be identified by BGS



Greensboro

Tab 15 – Town Highway Structures

Budget: \$7,416,000

- No funding SFY21, doubled for SFY22, back to historical levels in SFY23
- State grants for bridges, culverts, retaining walls on Class 1, 2, & 3 Town Highways
- Max award = \$200,000 (increased in SFY22)
- Local match = 20% of the total cost or 10% if town adopts codes and standards
- Town application and selection process is coordinated with VTrans District Personnel

| Structures | Funded (\$) | Demand (\$) | % Funded |
|------------|-----------------|-----------------|----------|
| FY2024 | \$7,271,023 | \$22,123,701 | 33% |
| FY2023 | \$7,633,673 | \$19,919,190.00 | 38% |
| FY2022 | \$12,423,834.12 | \$27,225,371.06 | 46% |
| FY2021 | \$0 | \$17,688,522.64 | 0% |
| FY2020 | \$6,235,386.07 | \$16,473,925.33 | 38% |
| FY2019 | \$7,489,653.10 | \$16,234,456.95 | 46% |
| FY2018 | \$6,106,254.94 | \$16,403,242.13 | 37% |



Tab 16 – Town Highway Class 2 Roadway

Budget: \$8,858,000

- No funding SFY21, doubled for SFY22, back to historical levels in SFY23
- State grants preservation of Class 2 Town Highways (resurfacing and reconstruction)
- Max award = \$200,000 (increased in SFY22)
- Local match = 30% of the total cost or 20% if town adopts local codes and standards
- Town application and selection process is coordinated with VTrans District Personnel

| Class 2 | Funded (\$) | Demand (\$) | % Funded |
|---------|-----------------|-----------------|----------|
| FY2024 | \$8,917,795 | \$37,156,876 | 24% |
| FY2023 | \$8,921,632 | \$32,084,425.00 | 28% |
| FY2022 | \$15,132,808.79 | \$33,073,423.01 | 46% |
| FY2021 | \$0 | 25,188,898.16 | 0% |
| FY2020 | \$7,900,822.30 | \$25,486,062.64 | 31% |
| FY2019 | \$7,709,998.73 | \$26,733,130.67 | 29% |
| FY2018 | \$7,602,525.94 | \$25,588,829.17 | 30% |



Tab 17 – Town Highway Non-Federal Disasters

Budget: \$1,150,000

- Annual appropriation for emergency aid in repairing, building, or reconstructing Class 1, 2, or 3 town highways and for repairing or replacing drainage structures including bridges on Class 1, 2, 3, and 4 town highways damaged by natural or man-made disasters.
- Secretary of Transportation shall determine that disaster is of such magnitude that state aid is both reasonable and necessary to preserve the public good.
- Disaster shall not qualify for assistance from FEMA or FHWA ER programs.
- Towns eligible for the greater of either:
 - 90% of repair/replacement costs

or

 - The eligible repair/replacement costs, minus an amount equal to 10% of the overall total highway budget minus the town's winter maintenance budget.

Tab 19 – Town Highway Aid Program

Budget: \$28,672,753

- General state aid to town highways. Annual appropriation to Class 1, 2, and 3 town highways.
- Distribution is made quarterly, with no application required.
- No requirement for local match, other than a requirement that municipalities expend no less than \$300 per mile of local tax revenues on their highways. Planned use of funds must be detailed to State in an annual town plan.

- 6% of appropriation: Class 1 town highways
- 44% of appropriation: Class 2 town highways
- 50% of appropriation: Class 3 town highways

Tab 20 – Town Highway Class 1 Supplemental Program

Budget: \$128,750

- Annual appropriation for supplemental aid to municipalities having Class 1 town highways with more than two lanes. Distribution based on the measurement of the additional Class 1 town highways with more than two lanes.





Tab 22 - Municipal Mitigation Assistance Program

Budget: \$7,143,000

- Overall goal of these program is to assist and provide towns with funding to enhance the resilience of municipal roads while protecting water quality in Vermont, compliance with Municipal Roads General Permit (MRGP) and alignment with the goals of the Clean Water act.

Better Roads - \$2,440,000

- Allocates \$440,000 in Transportation funds for grants to municipalities along with \$2,000,000 from the Clean Water Fund
 - Of CW funds, \$1M implementation, \$1M for Road Erosion Inventories
- Supports implementation projects required by the MRGP, in-stream culvert replacements and stream and shoreline stabilization projects

Grants in Aid Program - \$3,000,000

- Clean Water Funds
- This program allocates funding by formula – rather than through a competitive grant program - to municipalities to bring roadway segments covered by the Municipal Roads General Permit into full compliance with the permit.
- In FY24, 230 of 260 municipalities covered by the MRGP received funding



South Burlington



Bloomfield



Bennington



Bridport



Tab 22 - Municipal Mitigation Assistance Program

Budget: \$7,143,000

Municipal Highway and Stormwater Mitigation Program - \$1,428,000

- Typical projects are stormwater planning and treatment, upsizing of culverts and salt sheds
- All projects in the competitive grant programs are reviewed and evaluated to ensure a strong nexus to water quality benefits. Along with VTrans technical staff (from Municipal Assistance, Stormwater, Hydraulics, Maintenance and Vermont Local Roads), staff from DEC (from the Clean Water Initiative, Stormwater, Lakes and Ponds and Basin Planning) are included in both recommending selection criteria as well as selecting projects that have strong water quality benefits.

VTrans Stormwater Utility Fees - \$280,000

- Pays VTrans' stormwater utility bills to South Burlington, Colchester, Burlington, St. Albans City, and Williston. St. Albans Town and Shelburne



Brownington



202

Brandon



Chester



Pittsfield

10g Report - Projects Added Subsequent to FY24 (new projects in SFY25)

Bike & Pedestrian Facilities

| | | |
|---------------------|--------------|----------------------------|
| SWANTON | STP LVRT(21) | Trailhead parking lot |
| SHELDON | STP LVRT(20) | Trailhead parking lot |
| NVDA | STP LVRT(19) | Regional LVRT amenities |
| HYDE PARK | STP LVRT(18) | Trailhead amenities |
| ST. ALBANS-RICHFORD | STP MVRT(1) | Resurface Rail Trail |
| ST. ALBANS TOWN | STP BP23(24) | Shared-use path |
| MANCHESTER | STP BP23(21) | Scoping for bicycle safety |
| HYDE PARK | STP BP23(19) | |

10g Report - Projects Added Subsequent to FY24 (new projects in SFY25)

Transportation Alternatives

| | | | | | |
|------------------|--------------|--------------------------------|------------------|--------------|------------------------------|
| SOUTH BURLINGTON | TAP TA23(26) | Replace culvert w/ precast box | BRANDON | TAP TA23(2) | Shared-use path |
| ROCKINGHAM | TAP TA23(7) | Scope River Walk expansion | CAMBRIDGE | TAP TA23(11) | Replace Stebbins Rd culvert |
| BURLINGTON | TAP TA23(15) | Multi-use path | RICHFORD | TAP TA23(6) | VT105 sidewalk scoping |
| ST. ALBANS TOWN | TAP TA23(14) | Stormwater improvements | LYNDON | TAP TA23(20) | Rehab Sanborn Cov'd Bridge |
| BARRE CITY | TAP TA23(1) | Scope bike/ped facilities | CASTLETON | TAP TA23(22) | Salt/sand shed |
| SPRINGFIELD | TAP TA23(13) | Replace salt/sand shed | SOUTH BURLINGTON | TAP TA23(9) | Shared-use path |
| ENOSBURG FALLS | TAP TA23(16) | Pearl St. sidewalk | MIDDLEBURY | TAP TA23(12) | Improve stormwater treatment |
| SHARON | TAP TA23(8) | Upgrade bike/ped facilities | SHELBURNE | TAP TA23(18) | Sidewalk, pedestrian bridge |
| LONDONDERRY | TAP TA23(23) | Replace culvert on Spring Hill | RICHMOND | TAP TA23(17) | Const. sidewalk, incidentals |
| | | | ORANGE | TAP TA23(4) | Scope ped facilities, safety |
| | | | WILLISTON | TAP TA23(19) | Industrial Ave sidewalk |
| | | | ATHENS | TAP TA23(10) | Stormwater mitigation |
| | | | PROCTOR | TAP TA23(5) | Tri-Town Trails scoping |
| | | | NEWARK | TAP TA23(24) | Salt/sand shed |

10g Report - All Projects for which total estimated costs have increased by more than \$8,000,000.00 or by more than 100 percent from the estimate in FY2024

| | | | | | FY2024 | FY2025 |
|---|--------------|------------------------|---------------|---------------|-----------|-----------|
| Bike & Pedestrian Facilities | | | | | | |
| WALLINGFORD | STP BP22(17) | Install sidewalk | Front Of Book | Front Of Book | \$80,000 | \$568,750 |
| Rest Areas | | | | | | |
| GUILFORD | IM REST(22) | Replace walkway pavers | Front Of Book | Front Of Book | \$300,000 | \$747,311 |
| Transportation Alternatives | | | | | | |
| HYDE PARK | STP EH05(37) | JOHNSON ST. SIDEWALK | Front Of Book | Front Of Book | \$183,000 | \$400,000 |

10g Report

- All Projects Funded for Construction in FY2023 That Are No Longer Funded in the FY2024 Transportation Program

| Project Name | Project Number | Description | Reporting Format | FY2023 Projected Cost | Expended Amount |
|---|----------------|--------------------------------|------------------|-----------------------|-----------------|
| Bike & Pedestrian Facilities | | | | | |
| COLCHESTER | ST BP22(4) | Install RRFB crosswalks | Front Of Book | \$40,000 | \$30,000 |
| HARDWICK | ST BP21(3) | Replace sidewalks | Front Of Book | \$43,000 | \$38,578 |
| LYNDON | ST BP21(4) | Construct sidewalk | Front Of Book | \$20,442 | \$20,519 |
| MANCHESTER | ST BP21(5) | Install crosswalk on VT30 | Front Of Book | \$30,000 | \$1,102 |
| MONTPELIER-BERLIN | STP BIKE(33)S | CENTRAL VT. REGIONAL PATH | Front Of Book | \$7,253,406 | \$6,848,044 |
| PLAINFIELD | STP BP17(7) | Add'l funds for STP BP14(3) | Front Of Book | \$528,700 | \$356,130 |
| POULTNEY | ST BP19(27) | Upgrade sidewalk near school | Front Of Book | \$59,000 | \$42,855 |
| SOUTH BURLINGTON | ST BP21(7) | RRFP protected crosswalk | Front Of Book | \$150,000 | \$151,267 |
| SOUTH BURLINGTON | ST BP18(27) | Purchase bike racks | Front Of Book | \$53,653 | \$48,691 |
| SWANTON-ST. JOHNSBURY | STP LVRT(10) | Replace bridges on trail | Front Of Book | \$4,297,887 | \$4,472,701 |
| SWANTON-ST. JOHNSBURY | STP LVRT(11) | Construct trail, rehab bridges | Front Of Book | \$4,807,223 | \$3,804,572 |
| SWANTON-ST. JOHNSBURY | STP LVRT(12) | Construct trail, rehab bridges | Front Of Book | \$8,393,022 | \$7,932,831 |
| SWANTON-ST. JOHNSBURY | STP LVRT(13) | Construct trail, rehab bridges | Front Of Book | \$2,948,105 | \$3,156,133 |

10g Report - All Projects Funded for Construction in FY2023 That Are No Longer Funded in the FY2025 Transportation Program

| Project Name | Project Number | Description | Reporting Format | FY2024 Projected Cost | Expended Amount |
|---|----------------|-----------------------------|------------------|-----------------------|-----------------|
| Bike & Pedestrian Facilities | | | | | |
| BENNINGTON | STP BIKE(26)S | BICYCLE/PEDESTRIAN PATH | Front Of Book | \$2,460,242 | \$2,455,073 |
| BURLINGTON | ST BP21(1) | No. Champlain bike lane | Front Of Book | \$75,000 | \$2,361 |
| DOVER | STP BP14(1) | Shared-use path | Front Of Book | \$340,000 | \$9,639 |
| HARTLAND | STP BP19(2) | Install sidewalks | Front Of Book | \$352,000 | \$531,896 |
| HINESBURG | STP BP16(11) | Sidewalk along VT116 | Front Of Book | \$360,625 | \$290,854 |
| LYNDONVILLE | ST BP23(6) | Elm St. sidewalk | Front Of Book | \$24,000 | \$24,138 |
| PROCTOR | STP BP18(2) | Construct shared-use path | Front Of Book | \$640,000 | \$132,812 |
| RUTLAND CITY | ST BP22(7) | Construct sidewalk | Front Of Book | \$165,000 | \$139,559 |
| SWANTON | STP BP19(5) | Sidewalk along VT78 | Front Of Book | \$820,000 | \$0 |
| VERGENNES | STP BP19(6) | Main St. sidewalk extension | Front Of Book | \$285,500 | \$81,006 |
| WINOOSKI | STP BP19(7) | Bike/ped improvements | Front Of Book | \$500,000 | \$0 |
| Park & Ride Lots | | | | | |
| WILLISTON | CMG PARK(29) | PARK & RIDE FACILITY | Front Of Book | \$7,796,203 | \$8,466,270 |

10g Report - All Projects Funded for Construction in FY2023 That Are No Longer Funded in the FY2025 Transportation Program

| Project Name | Project Number | Description | Reporting Format | FY2024 Projected Cost | Expended Amount |
|------------------------------------|----------------|--------------------------------|------------------|-----------------------|-----------------|
| Rest Areas | | | | | |
| ALBURGH | NH REST(18) | Replace sidewalks | Front Of Book | \$66,000 | \$99,143 |
| GEORGIA | IM REST(19) | Replace sidewalks | Front Of Book | \$109,000 | \$112,929 |
| GEORGIA | IM REST(16) | Rest Area preventive maint. | Front Of Book | \$51,000 | \$1,727 |
| LYNDON | IM REST(20) | Replace sidewalks | Front Of Book | \$67,000 | \$111,138 |
| SHARON | IM REST(14) | | Front Of Book | \$255,000 | \$19,648 |
| SHARON | IM 089-1(68) | Resurface Welcome Center | Front Of Book | \$658,606 | \$645,734 |
| WATERFORD | IM REST(21) | Replace sidewalks | Front Of Book | \$181,000 | \$249,587 |
| Transportation Alternatives | | | | | |
| ENOSBURG | TAP TA17(7) | Salt & sand shed | Front Of Book | \$412,000 | \$203,531 |
| FAIR HAVEN | TAP TA19(4) | Replace salt shed | Front Of Book | \$216,000 | \$15,955 |
| MILTON | TAP TA22(5) | Salt/sand shed | Front Of Book | \$395,000 | \$2,061 |
| NORWICH | TAP TA19(12) | Replace 2 culverts | Front Of Book | \$412,272 | \$405,846 |
| WINOOSKI | TAP TA17(2) | Construct crosswalk treatments | Front Of Book | \$379,500 | \$16,715 |

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