

**TRANSPORTATION APPROPRIATIONS OVERVIEW
FY 2025 Budget By Fund - HOUSE**

	All Funds	T-Fund	Federal	Local/Other	InterDept	TIB	Int Svc Fund
B.910	DEPT. OF MOTOR VEHICLES	47,262,896	44,454,119	2,687,081		121,696	
B.900	FINANCE & ADMINISTRATION	24,558,595	23,202,105	1,356,490			
B.903	PROGRAM DEVELOPMENT						
	Paving	130,141,087	23,235,723	106,905,364			
	Interstate Bridge	55,524,967		51,272,470		4,252,497	
	State Highway Bridge	64,915,709	2,295,360	51,689,724	456,403	10,474,222	
	Roadway	67,048,158	10,044,843	56,057,435	945,880		
	Traffic & Safety	50,710,937	382,624	50,328,313			
	Park & Ride	1,464,833	150,000	1,314,833			
	Bike & Pedestrian Facilities	11,648,752	2,288,020	7,622,024	1,738,708		
	Transportation Alternatives	5,416,614		4,333,291	1,083,323		
	Multi-Modal Facilities	0					
	Program Development Administration	33,733,793	27,448,580	4,873,695		1,411,518	
	Total Program Development	420,604,850	65,845,150	334,397,149	4,224,314	1,411,518	14,726,719
B.904	REST AREAS	1,485,601	148,560	1,337,041			
B.906	POLICY & PLANNING	14,051,853	3,137,901	10,797,449		116,503	
B.906.1	ENVIRONMENTAL POLICY & SUSTAINABILITY	8,509,773	531,909	6,800,327	1,177,537		
	House	10,209,773	531,909	8,500,327	1,177,537		
B.905	MAINTENANCE	108,598,497	107,566,483	932,014		100,000	
	House	106,598,497	105,566,483	932,014		100,000	
B.908	PUBLIC TRANSIT PROGRAM	56,640,225	9,807,525	46,692,700		140,000	
	House	54,940,225	9,807,525	44,992,700		140,000	
B.901	AVIATION	21,839,511	5,766,122	16,073,389			
B.907	RAIL	48,746,831	15,690,849	30,641,237	218,745	2,196,000	
B.909	CENTRAL GARAGE	24,651,235					24,651,235
	House	22,951,235					(1,700,000) 22,951,235
B.902	TRANSPORTATION BUILDINGS	2,825,000	2,825,000				
	Total "VTrans" Programs- House	776,074,867	276,975,723	451,714,877	5,620,596	4,085,717	14,726,719
B.914	TOWN HIGHWAY BRIDGES	45,334,278		39,264,097	2,096,900	3,973,281	
B.911	TH STRUCTURES	7,416,000	7,416,000				
	House	8,416,000	8,416,000				
B.913	TH CLASS 2 ROADWAY PROGRAM	8,858,000	8,858,000				
B.917	TH - NONFEDERAL DISASTERS	1,150,000	1,150,000				
B.918	TH - FEDERAL DISASTERS	180,000	20,000	160,000			
B.915	TH AID PROGRAM	28,672,753	28,672,753				
	House	29,532,753	29,532,753				
B.916	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750				
B.912	TH VERMONT LOCAL ROADS	481,452	121,452	360,000			
B.919	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	7,143,000	715,000	1,428,000	5,000,000		
B.920	TH PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000,000	50,000	200,000	
	Total "Town Highway" Programs- House	102,474,233	48,941,955	42,212,097	7,146,900	200,000	3,973,281
B.921	TRANSPORTATION BOARD	200,097	200,097				
B.922	TOTAL AOT PROGRAMS GOV REC	880,589,197	326,257,775	493,926,974	12,767,496	4,285,717	18,700,000
	House	878,749,197	326,117,775	493,926,974	12,767,496	4,285,717	18,700,000

One-Time Appropriations (House)	All Funds	T-Fund	Federal	Local/Other	InterDept	TIB	Int Svc Fund
E-Bike Grant Program	140,000	140,000					
ACCD EVSE Program	1,700,000	1,700,000					
TOTAL ONE-TIME APPROPRIATIONS	1,840,000	1,840,000					

Transportation Fund Appropriations Not in AOT Budget or T-Bill

B.114	Approp from TF to BGS for Info Center Operations	4,292,149					
B.209	JTOC Appropriation to DPS	20,250,000					
	Pay Act	2,500,000					
	TOTAL OTHER TF APPROPRIATIONS	27,042,149					

TOTAL T-FUND APPROP GOV REC	353,299,924
TOTAL T-FUND APPROP House	354,999,924

Other Transfers and Adjustments to Transportation Fund

Revenue (into) TF	
From the CFCEI to TF	(25,000,000)
From Other Funds to TF	(140,000)
From Central Garage Fund to TF	(1,700,000)
Transfers from TF	
Transfer from TF for transp-related debt service	316,745
Transfer from TF to Downtown Fund	523,966
Transfer from TF to Rec Trails Fund (10 VSA 446)	370,000
Transfer from TF to Central Garage (19 VSA 13)	0
Transfer from TF to Stabilization Reserve	1,753,319
TOTAL NET TRANSFERS	(23,875,970)