

Organization	Gov. Rec.	FY24 BAA	FY25 GF - Atol	FY26 GF - Atol	FY25 - Addit.	Federal
Judiciary						
2 Superior Court Judges	\$540,000					
1 Superior Court Judge						\$270,000
15 new Staff position			\$1,239,507			
19 Security positions			\$2,044,331			
Language Access					\$120,000	
Court Technology Fund			\$2,000,000			
States Attorneys						
Restore Vacancy Savings			\$650,000			
15 Deputy States Attorneys			\$2,310,000			
10 Victims Advocates			\$1,220,000			
10 Administrative Staff			\$1,020,000			
Defender General						
Continue - 10 caseload relief contractors - 5 LSps			\$1,283,400			
Northeast Kingdom Law Orleans County Contract			\$93,036			
Additional Assigned Counsel Contracts			\$1,250,000			
Bennington County Juvenile Attorney - Step 4			\$131,462			
Serious Felong Unites - increase for 8 units			\$160,000			
Data Manager for Approved Position					\$138,000	
In-person training restoration					\$50,000	
Case Mgmt. System - Support & Maintenance					\$117,000	
Public Defense Special Fund - Backfill					\$270,000	
Department of Corrections						
6 Staff for Remote Hearings			\$600,000			
Community Based Peer Recovery Coaching Program 1-time		\$500,000				
Attorney General / Court Diversion						
1 Staff to standup Pre-Charge Program (H.645)			\$112,000			
1 Staff (SAs) to Assist Standup (H.645) ???			\$112,000			
Grant funding for Grantees in FY26 for Pre Charge Program (H.645)				\$1,500,000		