

**OFFICE OF THE DEFENDER GENERAL**  
**Upward Pressures Not Addressed in FY 2024 Budget**  
**January 2023**

**Upward Pressures Public Defense:**

Other Personal Services (case and trial-related expenses)	400,000	
Restoration of funding for In-Person Training	26,500	
Restoration of funding for In and Out-of-State Travel	28,347	
Restoration of Central Office Administrative Services Coordinator	84,769	
Bennington Juvenile Attorney (Step 4)	119,675	
Reduce vacancy savings to more attainable level	<u>100,000</u>	
<b>Total Upward Pressures Public Defense</b>		<b>\$759,291</b>

**Upward Pressures Assigned Counsel:**

Other Personal Services (case and trial-related expenses)	100,000	
Increase for 8 Serious Felony Units from \$130,000 to \$150,000	<u>160,000</u>	
<b>Total Upward Pressures Assigned Counsel</b>		<b>\$260,000</b>

**Total Upward Pressures Not Addressed in FY 2024 Budget** **\$1,019,291**

**EMERGENT ISSUES THAT MAY REQUIRE FUNDING IN FOLLOWING YEAR**

Limited Service Legal Assistant in Chittenden Office will need to be made a permanent full-time position

Limited Service IT Specialist position will need to be made a permanent position

Public Defender Special Fund has consistently underperformed expectations during the past three fiscal years and funding may need to be replaced by General Fund