

FY24 Governor Recommend Budget – Sections for Review by the House Committee on Judiciary

Please see the introductory memo from Chair Lanpher for additional guidance for feedback. The B section budget information below does not include specific details yet as House Appropriations has not yet received the budget documents from the respective organizations. However, the B sections are not anticipated to contain funding associated with policy proposals.

Section	Agency/Dept	Appropriation	Proposal	Amount (all funds)	Judiciary Position (leave blank if support)	Priority (high, medium, low)	Notes
Other Feedback (including other legislation requested with appropriations):							
\$ Sections:							
B.200		Attorney General					
B.201		VT Court Diversion					
B.202 and B.203		Defender General					
B.204		Judiciary					
B.205		State’s Attorneys					
B.206		Special Investigative Units					
B.206.1		Crime Victims Advocates					
B.207		Sheriffs					
B.208-B.213		Public Safety					
B.220		Center for Crime Victims Services					
B.221		Criminal Justice Council					

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B.236		Human Rights Commission					
ONE-TIME:							
B.1100(a)(1)(B)	AOA		Community Safety Grant Program	\$10,000,000			
B.1100(a)(8)	DPS		Vests (\$190K) and Hiring incentives (\$500K) in DPS	\$690,000			
B.1100(a)(10)	CJC		Various expenditures	\$1,420,000			
LANGUAGE:							
C.102 & C.103	DOC		Justice Reinvestment II Instructions				
E.100(a)(1)(B)	Criminal Justice Council		Establishment of two permanent classified FIP Instructors				
E.100(b)(1)	Criminal Justice Council		Conversion of one limited-service Victim's Services Specialist to permanent classified status				
E.100(b)(1)	Criminal Justice Council		Conversion of one limited- Service position to permanent classified; Victim's Services Specialist				
E.208	Public Safety- Admin		Standard annual language				

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E.209	Public Safety-State Police		Standard annual language				
E.212	Public Safety-Fire Safety		Standard annual language				
E.335	DOC		Out of state beds; Unexpended funds				

Relevant links:

- [FY24 Governor Recommend Web Report](#)
- [FY24 Governor Recommend Language](#)
- [FY24 Executive Budget Summary](#)