



# 2024 Life Intervention Team Budget Proposal

Life Intervention Team's mission (hereinafter LIT VT) is to cover the fundamental aspects of services and referrals, focusing on three key pillars: Outreach, Intake, and Assessment; Housing Solutions; and Medical Support. This comprehensive approach is designed to identify, support, and provide immediate alternatives for individuals and families facing homelessness in Rutland.

### **Outreach, Intake, and Assessment:**

Our first priority lies in reaching out to those in need, conducting thorough assessments to identify the services required. By strengthening our outreach programs, we can ensure that individuals facing homelessness are connected to the appropriate services efficiently. This not only streamlines the process but also allows us to tailor our interventions to address specific needs, promoting a more effective and targeted support system.

### **Housing Solutions:**

We recognize that stable housing is the cornerstone of rebuilding lives. LIT VT is committed to addressing housing needs by establishing links to suitable accommodations. Our proposed budget requests funding to support strategies to facilitate access to safe and affordable housing, working collaboratively with local partners to create a supportive network for those seeking a fresh start. Stable housing is not just a basic human right; it is a catalyst for positive change in our community.

### **Medical Support:**

The medical department at LIT VT's professionals are highly skilled individuals proficient in both administrative responsibilities and limited clinical duties. They collaborate closely with physicians, delivering crucial support across various administrative tasks. This encompasses conducting initial triage, scheduling appointments, organizing transportation for medical visits, aiding in health insurance and long-term housing applications, facilitating medication pick-up, and meticulously maintaining medical records in strict compliance with HIPAA regulations. Our devoted medical staff is deeply committed to working closely with physicians and patients to guarantee precise and current diagnoses. Furthermore, they act as staunch advocates for patients, ensuring their voices are heard and their needs are met whenever necessary.

It is essential to acknowledge that while homelessness may be challenging to prevent entirely, LIT VT has implemented clandestine programs aimed at achieving the highest possible prevention rate. Given the financial opportunity, these programs can be expanded, contributing significantly to our community's well-being. LIT VT is dedicated to providing effective housing stability case management services that connect those experiencing homelessness with mainstream benefits. We take pride in our preventative methods and stability, which have and will continue to benefit the Rutland communities.

Enclosed, you'll find two financial budget models carefully tailored to guide the trajectory of the LIT VT team. The first model is a comprehensive blueprint, showcasing the full spectrum of LIT VT's potential. Acknowledging potential funding constraints, we've thoughtfully included a secondary proposal, outlining the fundamental requirements for our organization. This leaner model ensures operational efficiency with minimal staff and resources while upholding a crucial standard of care for our community.

Both budget proposals echo the urgency and significance of the initiatives we're embarking upon. We seek your support to breathe life into these proposals, enabling LIT VT to persist in its mission of making a positive impact on the lives of those experiencing homelessness in Rutland. This is more than a financial commitment; it's an investment in compassion, empathy, and the tangible transformation of our community.

## 2024 Budget Proposal

Item	2024 Comprehensive Budget	2024 Limited Funding Budget
<b>Executive Director Salary</b>	\$125,000.00	\$125,000.00
<b>Operations Director Salary</b>	\$53,500.00	\$42,000.00
<b>HR Director Salary</b>	\$60,000.00	\$42,000.00
<b>Medical Coordinator Salary</b>	\$60,000.00	\$60,000.00
<b>Assistant Medical Coordinator Salary</b>	\$50,000.00	\$42,000.00
<b>Community Liaison Salaries</b>	\$266,000.00 (7 total Liaisons)	\$76,000.00 (2 total Liaisons)
<b>Food Distributor Salary</b>	\$44,000.00	\$44,000.00
<b>Secretary Salary</b>	\$42,000.00	N/A
<b>Technical Grant Writing Contractor</b>	\$100,000.00	\$44,000.00
<b>Lease/Rent</b>	\$96,000.00	\$96,000.00
<b>Health Insurance</b>	\$112,000.00	\$0.00
<b>Operating Expenses</b>	\$25,000.00	\$20,000.00
<b>Technical Support</b>	\$50,000.00	\$0.00
<b>Total</b>	<b>\$1,083,500.00</b>	<b>\$591,000</b>