



Department of Mental Health (DMH)

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State Fiscal Year 2025: Cost Projections

	Beds	Per Person Per Day	General Fund Equivalent
Vermont Psychiatric Care Hospital	25	\$3,607	\$1,520
River Valley Therapeutic Residence	16	\$1,546	\$652

Appendix

Accountability: Emergency Involuntary Procedures

- Updated [Rate of Seclusion and Restraint per 1,000 Patient Hours \(clearimpact.com\)](https://clearimpact.com) scorecard for VPCH EIPs
 - This measure is a nationally-recognized outcome measure for inpatient psychiatric health care settings (endorsed by CMS/Joint Commission/National Quality Forum)
- DMH conducts regular oversight of the administration of EIPs through Certificates of Need that are provided to the Department, as well as through quarterly data reports that are submitted to the EIP Review Committee
 - See [Emergency Involuntary Procedures \(EIP\) Review Committee | Department of Mental Health \(vermont.gov\)](https://vermont.gov) for more information on this committee
 - See [Reports Emergency Involuntary Procedures \(EIP\) Committee | Department of Mental Health \(vermont.gov\)](https://vermont.gov) for most recent data reports (quarterly and annually)
- Additionally, the Department tracks the following EIP measures for involuntary patients across the inpatient system of care:
 - [Number of emergency involuntary procedures for involuntary patients \(clearimpact.com\)](https://clearimpact.com)
 - [Number of hours of emergency involuntary procedures for involuntary patients \(clearimpact.com\)](https://clearimpact.com)
 - [Average number of minutes for each emergency involuntary procedures for involuntary patients \(clearimpact.com\)](https://clearimpact.com)
- DMH has contracted with Kevin Huckshorn and Associates, the copyrighted holder of [Six Core Strategies for Reducing Seclusion and Restraint Use®](https://www.khuckshorn.com), to provide technical assistance on reducing seclusion and restraint to Designated Hospitals




MENTAL HEALTH SYSTEM OF CARE

Key to Provider Symbols


- BLUE: ADULTS SYSTEM OF CARE
- GREEN: CHILD, YOUTH & FAMILY SYSTEM OF CARE
- ORANGE: SERVICES IN BOTH YOUTH & ADULTS

-  Peer-run Services & Residential Care
-  Department of Mental Health
-  Designated and Specialized Services Agencies
-  Private Providers




Inpatient Hospitalization
229 total beds

<p>Children & Adolescent 1 Facility 30 Beds</p> 	<p>General Inpatient (Adult) 7 Facilities 142 Beds</p> 	<p>Level One Inpatient (Adult) 3 Facilities 57 Beds</p> 
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Secure Residential
16 total beds

<p>River Valley 1 Facility 16 Beds</p> 
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Intensive Residential & Treatment Programs
92 total beds

<p>Youth Residential (PNMI) 5 Residences 45 Beds</p> 	<p>Intensive Recovery Residential 5 Residences 42 Beds</p> 	<p>Peer-run Residential 1 Residence 5 Beds</p> 
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Crisis Supports & Response
56 total beds

<p>Children's Crisis Stabilization Program 1 Facility 6 Beds</p> 	<p>Youth Hospital Diversion Program 2 Facilities 12 Beds</p> 	<p>Mental Health Urgent Care for youth</p> 	<p>Mental Health Urgent Care for Adults</p> 	<p>Adult Crisis Beds 12 Facilities 38 Beds</p> 	<p>Crisis Assessment, Support & Referral Continuing Education & Advocacy</p> 	<p>988 Crisis Lifeline Centers & Mobile Crisis Response</p> 
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Community Mental Health
174 total beds/109 vouchers

<p>Micro-residential (HCBS) 3 Homes 9 Beds</p> 	<p>Youth Group Homes (PNMI) 4 Homes 13 Beds</p> 	<p>Group Residential Homes 19 Homes 152 Beds</p> 	<p>Shelter & Care Vouchers DMH Housing Vouchers</p> 	<ul style="list-style-type: none"> • Individual, family, and group therapy • Clinical assessment • Medical consultation and medication • Service planning and coordination • Community supports & employment services • Schools/PCP/Early care & learning ctrs (youth only) • Peer programming (adults only) • Prevention work (youth only) 
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