

Citation 1	Citation 2	Category	Agency	Committee of Jurisdiction	Second Committee	Appropriation	Total Appropriation	Total Allocated (as of 12/31/23)	Total Obligated (as of 12/31/23)	Total Expended (as of 12/31/23)	Estimate of Funds Unawarded Non-Admin Funds	Reversions & Tsfs in 2025 FY Gov Rec	Est of unawarded funds after gov reversion	Notes
2021 Act 74 Sec G.700(a)(4)(A)		Clean Water	DHCD	General & Housing	Energy & Environment	HCD-Fin Assist Water Syst Improv	\$ 750,000	\$ 750,000	\$ 625,000	\$ 420,243	\$ 125,000	-	125,000.00	Per DED, "Funds for future Healthy Homes grant rounds in coordination with VHIP partners"
	2022 Act 182 Sec. 4(f)	Housing	DHCD	General & Housing		HCD-Predevelopment Grants	\$ 1,000,000	\$ 1,000,000	\$ 900,000	\$ 900,000	\$ 100,000	-	100,000.00	
2021 Act 9 Sec 7		Econ/Workforce/Comm.	DMH	General & Housing	Health Care	MH-Housing	\$ 4,000,000	\$ 4,000,000	\$ 3,945,901	\$ 3,945,895	\$ 54,099	-	54,099.00	Per AHS, "DMH has seen a delay in expenditures due to contractor delays, but we are confident that funds will be 100% obligated by the end of SFR reporting and our program does not anticipate difficulties expending all funds by 12/31/26"
	2022 Act 182 Sec. 3(2)	Housing	DHCD	General & Housing		HCD-Mfd Home Repairs	\$ 750,000	\$ 750,000	\$ 750,000	\$ 570,948	\$ -	-	-	
	2022 Act 182 Sec. 3(3)	Housing	DHCD	General & Housing		HCD-Mfd Home Foundation	\$ 750,000	\$ 750,000	\$ 750,000	\$ 324,198	\$ -	-	-	
	2022 Act 182 Sec. 3(1)	Housing	DHCD	General & Housing		HCD-Mfd Home Community	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 323,667	\$ -	-	-	
2021 Act 74 Sec G.400(a)(2)		Housing	DHCD	General & Housing		ACCD-Development VHIP	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -	-	-	
	2022 Act 182 Sec. 11(a)(1)	Housing	DHCD	General & Housing		HCD-VHFA Grant	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 993,149	\$ -	-	-	Expended amount is assigned to 2022 Act 182 Sec. 11(a)(1), but it could also come from 2022 Act 182 Sec. 11(a)(2), which is in the same reporting line.
	2022 Act 182 sec. 11(a)(2)	Housing	DHCD	General & Housing		HCD-VHFA Grant	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	-	-	Expended amount is assigned to 2022 Act 182 Sec. 11(a)(1), but it could also come from 2022 Act 182 Sec. 11(a)(2), which is in the same reporting line.
	E-Board 7/31/2023 xfer from Weatherization	Housing	PSD	General & Housing		Emergency Financial Assistance	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000		\$ -	-	-	
	2022 Act 181 Sec. 8(b)(2)	Housing	DHCD	General & Housing		HCD-VT Rental Housing Investme	\$ 20,000,000	\$ 20,000,000	\$ 13,397,744	\$ 3,416,617	\$ -	-	-	Per DED, "All funds are obligated through executed grant agreements, however not all obligations are reflected in VISION system."
2022 Act 185 G.400(a)		Housing	VHCB	General & Housing		VHCB-Affordable Rentals	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ -	\$ -	-	-	TheVHCB appropriations are combined in reporting. The expenditures were assigned to other VHCB appropriation
2021 Act 74 Sec G.400(a)(1)	2022 Act 83 Sec 69 am. G.400(a)(1)	Housing	VHCB	General & Housing	Human Services	VHCB-Housing,Shelter Capacity	\$ 89,000,000	\$ 89,000,000	\$ 89,000,000	\$ 47,624,985	\$ -	-	-	TheVHCB appropriations are combined in reporting. The expenditures were assigned to other VHCB appropriation
Total							\$ 178,750,000	\$ 178,750,000	\$ 171,868,645	\$ 63,519,701	\$ 279,099			
	2022 Act 185 G.700(a)(4)(C)	Clean Water	DHCD	Energy & Environment	General & Housing	HCD-High Efficiency Devices	\$ 1,500,000	\$ 1,500,000	\$ 625,000	\$ 47,500	\$ 875,000	-	875,000.00	Per DED, "Funds for future Healthy Homes grant rounds in coordination with VHIP partners"
2022 Act 83	2022 Act 185 Sec. G.701(b)(6)	Climate Action	VHCB	Energy & Environment	General & Housing	VHCB-Ag Water Quality	\$ 600,000	\$ 600,000	\$ 600,000	\$ 287,866	\$ 600,000	-	600,000.00	
	2023 Act 78 Sec. B.1103(j)	Clean Water	DEC	Energy & Environment	General & Housing	DEC-Healthy Homes Initiative	\$ 6,100,000	\$ -			\$ 4,270,000	-	4,270,000.00	Per ANR-DEC for all Dept ID 6140892204, "59 projects just approved for award by AoA, totaling \$12.8M. These were obligated Jan 31, and will be encumbered before 9/1/24 without issue."
	2023 Act 78 Sec. C.123	Housing	DCF	Human Services	General & Housing	DCF-Housing Transition	\$ 600,000	\$ 600,000	\$ 418,451	\$ 418,451	\$ -	-	-	
Total							\$ 8,800,000	\$ 2,700,000	\$ 1,643,451	\$ 753,817	\$ 5,745,000			