

FY 2023 Governor's Recommended Budget Adjustment Act Sec. B.1102 FISCAL YEAR  
2023 ONE-TIME TECHNOLOGY MODERNIZATION SPECIAL FUND APPROPRIATIONS

(a) In fiscal year 2023, funds are appropriated from the Technology Modernization Special Fund (21951) for new and ongoing initiatives as follows:

(1) \$40,010,000 to the Agency of Digital Services to be used as follows:

(A) \$11,800,000 for Enterprise Resource Planning (ERP) system upgrade of core

statewide financial accounting system and integration with the Department of Labor and Agency of Transportation financial systems;

(B) \$1,800,000 for continued implementation of the Workplace Information

Management System for property management at the Department of Buildings and General Services;

(C) \$960,000 for the Fire Safety System Modernization to replace the current technology with a modern platform to improve records management and public interaction

functionalities related to permitting and licensing;

(D) \$2,200,000 for a case management system at the Office of the Attorney General;

(E) \$20,250,000 for the Department of Motor Vehicles (DMV) Core System Modernization Phase II;

(F) \$3,000,000 for the Department of Labor Unemployment Insurance Modernization project.

EXPLANATION: \$16.76M of Technology Modernization Fund expenditures, for the projects

previously itemized in 2022 Act 185 Section E.102.2, are removed from the Agency of Digital

Services' base appropriation in Section B.105 and re-established as one-time appropriations.

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This section also makes appropriations for the \$20.25M DMV Modernization and \$3M VDOL

projects, since the contingent General Fund transfer established in 2022 Act 185 Sec. C.102(b)

was available and transferred to the Technology Modernization Fund at the close of FY2022.

This adjustment maintains ADS's base appropriation, prevents large annual variances due to

project portfolio changes, and provides greater internal control over projects and their associated

funding.