

Summary of Base General Fund Appropriations and Transfers in H.883 (in millions)

As Passed by the Senate

4/25/2024

		Gov.	House	Diff. from Gov	Senate	Diff. from House	Senate Notes	
1	Appropriations & transfers							
2	FY 2024 base with typical changes	2,087.29	2,087.29	-	2,087.29	-		
3	Pay Act	31.69	31.69	-	30.64	(1.05)	Reduces in Pay Act appropriation based on updated estimates	
4	Base transfers	105.98	102.38	(3.60)	102.38	-	Reduces Cash Fund transfer (H)	
5	Base Gov. changes House & Senate Agree to	20.06	20.06	-	20.06	-		
6	Base Appropriations Starting Point	2,245.02	2,241.42	(3.60)	2,240.37	(1.05)		
7	Base Appropriation Changes between Gov. Rec., House, and Senate							
8	Senate							
	Section Dept.	Gov	House	Diff. from Gov	Senate	Diff. from House	Senate Notes	
9	B.104.1 TRE	(9.00)	(9.00)	-	(9.00)	-		
10	B.200 AG	-	0.04	0.04	0.04	-		
11	B.209 DPS	0.99	0.52	(0.47)	0.75	0.23	Reduces funding from 8 to 6 new positions	
12	B.301 DVHA	-	0.55	0.55	0.55	-		
13	B.301 AHS	-	0.47	0.47	-	(0.47)	Moves funding back to DPS	
14	B.313 VDH	in base	(1.59)	-	1.59	-	Returns to Gov. Rec. position	
15	B.313 VDH	-	0.17	-	(0.17)	-	Returns to Gov. Rec. position	
16	B.313 VDH	-	1.43	-	(1.43)	-	Returns to Gov. Rec. position	
17	B.318 DCF	(9.00)	-	9.00	(5.00)	(5.00)	Partially restores Gov. Rec. reduction in CCFAP, \$4M GF remaining above Gov. Rec. reduction	
18	B.338 DOC	-	0.70	0.70	0.70	-		
19	B.501 AOE	0.10	-	(0.10)	0.10	0.10	Returns to Gov. Rec. position	
20	B.504 AOE	-	0.28	0.28	0.28	-		
21	B.808 ARTS	-	0.05	0.05	0.05	-		
22	B.810 HIST	-	0.04	0.04	0.04	-		
23	B.1101.1 AOA	-	1.10	1.10	1.10	-		
24	C. section reallocation							
25	C.120 (a) AHS				(0.44)	(0.44)	Redesignates to grants supporting to homeless youth	
26	C.120 (a) AHS				0.14	0.14	3% increase for Recovery Residences	
25	C.120 (a) AHS				0.13	0.13	\$25K grants to 5 Youth Service Bureaus	
27	C.120 (a) AHS				0.18	0.18	Adds funding to support homeless youth programs in Vermont	
28	Subtotal Base Policy Changes	(16.91)	(5.23)	11.67	(10.39)	(5.13)		
29	Other Bills							
30	B.211 DPS S.310		-	-	0.20	0.20	In addition to one added in Gov. Rec.	
31	B.501 AOE S.204		-	-	0.15	0.15	New literacy position included in Senate version of S.204	
32	B.709 DEC S.213		-	-	0.13	0.13	Business office position to support implementation of S.213	
33	B.711 DEC S.213		-	-	1.63	1.63	Positions and other resources needed to implement S.213	
34	AHSCO H.622		in one time	-	0.03	0.03	Appropriated in H. 622 as passed by SHW	
35	H.687 Act 250		0.49	0.49	in H.687	n/a		
36	H.721 Medicaid expansion		0.71	0.71	below	n/a		
37	H.829 Housing investments		17.50	17.50	In H. 687	n/a		
38	H.880 Access to justice		7.51	7.51	below	n/a		
39	Subtotal Other Bills with Base Spending	-	26.21	26.21	2.13	2.13		

