

<b>House Appropriations - FY 2025 DRAFT Budget Box</b>	
<b>DRAFT</b>	
<i>20-Mar-24</i>	
1	<b>Starting Place After BAA</b> (24.90)
2	<b>Gov. Rec. Additional FY 2024 Changes</b>
3	\$10M Child Care Savings 10.00
4	\$500K for EBT Summer Meals (0.50)
5	Subtotal 9.50
6	<b>FY 2025 Starting Place - with Changes Accepted</b> (15.40)
7	<b>House proposed Changes to FY 2025 Gov. Rec.</b>
8	Reduce VHIP 3.00
9	Eliminate Downtown Tax Credit Increase 2.00
10	Reduce Cash Fund 2.00
11	Revert DMH Carryforward 0.35
12	Reduce Healthy Homes 2.00
13	Reduce Medicaid Global Payments 3.90
14	Revert IJJA Match Set Aside (Act 78 2023 Sec. C.108 (b)) 4.00
15	<b>Subtotal</b> 17.25
18	<b>Balance available</b> 1.85
19	<b>Additional Sources</b>
20	Reduce Public Service one-time b/c of RES Bill 0.35
21	Move VHIP to Housing Bill 3.00
22	SWAP ARPA weatherization funds swap (2022 Act 185 G.600(a)(1) with DOC 5.00
23	Reduce Working Lands (AAFM) 0.25
24	Reduce Manufactured Home improvement 1.00
25	Increase statewide vacancy savings target 5.00
26	Reduce B.1100(11)(a) capital investment loan pilot program 0.35
27	Increase Cannabis Revenue Direct App 2.00
28	<b>Subtotal Additional Sources</b> 16.95
29	<b>Total Balance Available</b> 18.80
30	<b>Possible Appropriation Changes</b>
31	Funding for 2024 Elections ?
32	Refugee Housing 0.90
33	Buy Back Child Care Savings 9.00
34	Land access opportunities board 1.00
35	H.687 - Act 250 Bill 2.50
36	Adult Education 0.28
37	Vermont State Colleges Bridge Funding 5.00
38	Arts Council 0.05
39	Historical Society 0.04
40	VDH - EMT Treatment No Reimbursement rate 0.03
41	LUPA Rate increase 0.55
42	<b>Subtotal</b> 19.35
43	<b>If we can do</b>
44	Vt Household Information Study (VHIS) 0.40
45	Fish Hatchery 0.55
46	Vt. Access Network 1.00
47	Other things ?
48	Other bills ?
49	<b>Additional appropriations</b> 1.95
50	<b>Total Remaining Balance Available</b> (2.50)

Notes

*In the bill language*

*Increase from \$10M to \$12M*

*? Utilize H.850 remaining and then some?*

*Possibly in the housing bill*

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*might be in the captial bill*