

House Appropriations - FY 2025 Budget Box	
DRAFT	
25-Mar-24	
1	Starting Place After BAA Compared to Gov Rec 2024 (24.10)
2	Gov. Rec. Additional FY 2024 Changes
3	Revenue
4	Act 78 B.1100(l)(3) Reversions 0.56
5	Appropriation Changes
6	Child Care Savings 10.00
7	H.850 - School Budget Rewarming (0.50)
8	EBT Summer Meals (0.50)
9	NEMT in FY 2024 (0.56)
10	Subtotal FY 2024 Appropriation Changes 8.44
11	Subtotal 9.00
12	FY 2025 Starting Place After Sec. C. Changes (15.10)
13	House proposed Changes to FY 2025 Gov. Rec.
14	Revenue Changes
15	Eliminate Downtown Tax Credit Increase 2.00
16	Blighted Property PTT Credit not adopted 0.40
17	Revert DMH Carryforward 0.35
18	Reversion for Pension Plus Payment 12.00
19	Reversion AHS One-time Funds 1.04
20	Increase Transfer From Cannabis Control Fund 2.00
21	Increase Transfer from Tobacco Fund 3.00
22	DFR Direct App increase 1.10
23	Subtotal Revenue Changes 21.89
24	Transfer Changes
25	Reduce Cash Fund Transfer 4.00
26	Revert IJJA Match Set Aside for ANR (Act 78 2023 Sec. C.108 (b)) 5.00
27	Stabilization Reserve Transfer (0.40)
28	Subtotal Transfers 8.60
29	Balance Available 15.39
30	Appropriation Reductions
31	DPS - Transfer funding for Mental Health Specialists to DMH (0.47)
32	AOE - Reduce new CTE Position (0.10)
33	DPS - RES Reform (0.35)
34	AHS CO - DVHA Global Payments (3.91)
35	DEC - Healthily Homes Initiatives (2.00)
36	DED - Capital Loan Investment Pilot Program (0.35)
37	DHCD - Manufactured Home Improvement (1.00)
38	DHCD - VHIP (6.00)
39	Increase statewide Vacancy Savings Target (5.00)
40	AAFM - Working Lands Grant (0.25)
41	DOC - ARPA Swap (5.00)
42	Subtotal Appropriation Reductions (24.43)
43	Appropriation Additions
44	VSERS Pension Plus Payment 12.00
45	DCF - CCFAP Reduction By Back 9.00
46	DMH - Funding from DPS for Mental Health Specialists 0.47
47	Truth and Reconciliation Commission 1.10
48	Arts Council & Historical Society 0.09
49	AG - funding for position formerly shared with CCVS 0.04
50	DVHA - LUPA rate increase 0.55
51	VDH Net Neutral Change in Substance use 0.00
52	DOC - Additional Contracts 0.70
53	AOE - Adult Education 0.28
54	AHS - DMH Urgent Care Centers 0.21
55	VDH - Bridges to Health 0.84
56	VDH - Vermont Household Information Survey 0.40
57	DCF - CCWIS 3.00
58	DCF - 2-1-1 Contract 0.33
59	VSC - Bridge Funding 5.00
60	SOS - VT Access Network 1.00
61	SOS - Elections Funding 0.30
62	SOS - OPR New Compacts 0.07
63	FPR - Water Quality/Forest Access Roads 1.00
64	AAFM - Cash Crop, Cash Crop Plus, Farm Share 0.45
65	DFW - Salisbury Fish Hatchery 0.55
66	Subtotal Appropriation Adjustments 37.38
67	Total Appropriation Changes 12.95
68	Balance Available 2.44
69	H.687 - Act 250 Bill 1.99
70	H.622, Sec. 8 - EMT Treatment with No transport 0.03
71	Items Funded Elsewhere
72	Refugee Housing (in housing over bill) 0.00
73	Land access opportunities board (in housing bill) 0.00
74	Total Other Bills 2.02
75	Remaining Balance 0.42
76	Final Appropriations
77	Buy Back working Lands 0.25
78	Funding for Study in Misc. Tax Bill (H.546) 0.13
79	Remaining Balance 0.05
80	Note - This does not include items in Gov Rec that were approved
81	Note - Does not include other bills with self-contained Revenue and Expense