	rch 24. 2023 AM				_
	As of January 2023 Direct Apps - recurring	\$2,023,700,000 \$88,779,844	\$2,023,700,000 \$89,983,844	\$1,204,000	increase for sports betting, less expens
	Unreserved GF for Health Care Workforce - OT		\$700,000	\$700,000	
FY24 GF Base Ava	PTT Redirect ilable	\$23,459,492 \$2,135,939,336	\$11,959,492 \$2,126,343,336	(\$11,500,000)	VHCB (\$10M) and RPCs (\$1.5M)
	A B	c	Е	D	
nue Adjustments;		Gov Proposal	House Proposal	House Change	
2 tax/rev changes	Sports Betting Alternative Min Tax Repeal	\$2,600,000 (\$500,000)	\$0 \$0	(\$2,600,000) \$500,000	
3 tax/rev changes 4 tax/rev changes	SALT Cap Workaround/Pass Thru Entity Tax Military Pension income tax exemption	\$500,000 (\$3,210,000)	\$0 \$0	(\$500,000) \$3,210,000	
5 tax/rev changes 6 tax/rev changes	Social Security Tax Exemption EITC 45% of Federal	(\$8,000,000) (\$5,250,000)	\$0 \$0	\$8,000,000 \$5,250,000	
7 tax/rev changes	Home Health Agency provider tax sunset	(\$6,100,000)	(\$6,100,000)	\$0	
8 tax/rev changes 9 tax/rev changes	Dedicate \$47 surcharge to victim special funds Computer Modernization Fund - adjust statutory formula	(\$400,000) (\$2,700,000)	(\$400,000) in transfers below	\$0 \$2,700,000	
10 tax/rev changes 11 Leg proposal	Apply \$25 motor fuel dispenser fee to commercial EV chargers New revenues - child care, family leave?	\$31,650	\$31,650	\$o	
		(\$23,028,350)	(\$6,468,350)	\$16,560,000	
fer - Current Service 12 transfer	27/53 Reserve	Gov Proposal (\$5,350,000)	House Total (\$5,350,000)	House Change \$0	
13 transfer 14 transfer	GF Stabilization Reserve Computer Modernization Fund (includes gf transfer for ed fund portion)	\$4,373,980	\$1,768,423 (\$3,700,000)	(\$2,605,557) (\$3,700,000)	
IINE Appropriations		(\$976,020) Gov Proposal	(\$7,281,577) House Total	(\$6,305,557) House Change	
UNE Appropriations 15 Pay Act	PayAct	\$21,608,836	\$21,608,836	\$0	
16 GF Base	FY23 Base GF plus base normal pressures TOTAL BASELINE APPROPRIATIONS	\$1,949,733,697 \$1,971,342,533	\$ 1,949,733,697 \$1,971,342,533	\$0	
GF Base Balance Posit	ion Before Policy Initiatives	\$140,592,433	\$141,250,876	\$658,443	
nor Policy Initiatives:			House Proposal		I
17 B.100 18 B.212	AOA - Office of Racial Equity - Language Access Plan DPS - Fire Academy - 4 positions	\$700,000 \$351,000	\$700,000 \$351,000		
19 B.209 20 B.209	DPS - Victims Services - 1 position DPS - Ad 181 positions - rental housing	\$130,000 \$357,894	\$130,000 \$357,894		
21 B.215	Military - Veteran Service Officers - shift from federal to general funds	\$171,610	\$171,610		
22 B.221 23 B.222	CJC - DV Trainer Funding, Records Mgmt System, Fair & impartial policing AAFM - EV Fueling Systems Program - 1 position	\$386,525 \$106,511	\$386,525 \$106,511		
24 B.222 25 B.301/B.307	AAFM - Meat Inspection Program - 2 positions AHS/DVHA - Medicaid Dental Rate Increase	\$79,547 \$5,700,000	\$79,547 \$5,700,000		
26 B.314/B.317	DMH/DCF FSD - PNMI Rate Adjustments	\$2,768,803	\$2,768,803		
27 B.314 28 B.314	DMH - Micro Residential Increases DMH - Mobile Crisis Response	\$42,206 \$1,150,555	\$42,206 \$1,150,555		
29 B.314 30 B.318	DMH - Peer Supports & Credentialing DCF - CDD - Child Care Proposal (see Early Care & Education bill below)	\$187,500 \$55,997,342	\$187,500 \$0	(\$55,997,342)	Not reduced, holding for bill.
31 B.317 32 B.317	DCF - FSD - Crisis Contracted Staff DCF - FSD - BARJ	\$688,288 (\$589,775)	\$688,288 (\$589,775)		
33 B.317	DCF - FSD - Child Welfare Training	\$100,000	\$100,000		
34 B.317 35 B.325	DMH - NEK Psych Facility DCF - OEO - Expand Emergency Housing	\$690,000 \$3,750,000	\$690,000 \$3,750,000		
36 B.329 37 B.333	DAIL - Admin - Office of Public Guardian - 3 positions DAIL - DS - UVS Crisis Capacity	\$318,126 \$415,390	\$318,126 \$415,390		
38 B.334.1	DAIL - LTC - Home Health Rate Increase	\$1,304,400	\$1,304,400		
39 B.333 40 B.337	DAIL - DS - Public Safety - High Acuity Cases DOC - CHSVT to Ed Fund	\$826,120 (\$3,600,789)	\$826,120 \$143,879	\$3,744,668	Adds annualization of pay act & ISF.
41 B.500 42 B.602.2	AOE - Intern program - data projects VSC - Transformation Base increase	\$60,000 \$2,500,000	\$60,000 \$2,500,000		
		\$1,000,000	\$1,000,000		
43 B.605	VSAC - Trade Scholarships				
44 B.704 45 B.801	FPR - Forestry - RFR of Forester Positions ACCD - ED - RDC, VT Employee Ownership, VT Small Business Dev	\$177,668 \$234,972	\$177,668 \$234,972		
44 B.704	FPR - Forestry - RFR of Forester Positions	\$177,668	\$177,668		
44 B.704 45 B.801 46 B.802	FPR - Forestry - RFR of Forester Positions ACCD - ED - RDC, VT Employee Ownership, VT Small Business Dev ACCD - HCD - Community Bowntowns ACCD - T&M - Marketing & Regional Relocation Support Grants	\$177,668 \$234,972 \$800,000	\$177,668 \$234,972 \$800,000	(\$52,252,674)	
44 B.704 45 B.801 46 B.802 47 B.806 48 Subtotal FY24 Go	EPR - Forestry - RFR of Forester Positions ACCD - ED - RDQ, VT Employee Ownership, VT Small Business Dev ACCD - HCD - Community & Downtowns ACCD - T&M - Marketing & Regional Relocation Support Grants Base GF Initiat Wes	\$177,668 \$234,972 \$800,000 \$1,000,000	\$177,668 \$234,972 \$800,000 \$1,000,000 \$25,551,219 House Proposal	House Change	
44 B.704 45 B.801 46 B.802 47 B.806 48 Subtotal FY24 Go ADDITIONS: 49 Bill? 50 one-time list	FPR - Forestry - RFR of Forester Positions ACCD - ED - RDC, VT Employee Ownership, VT Small Business Dev ACCD - HCD - Community & Downtowns ACCD - T&M - Marketing & Regional Relocation Support Grants Base GF Initiat Nes Base GF and Education Housing and other (VHCB - \$21 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$21 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$21 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$21 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$21 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$21 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$21 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$21 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$21 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$21 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$21 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$21 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$21 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$21 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$21 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$21 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$21 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$20 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$20 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$20 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$20 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$20 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$20 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$20 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$20 PTT, \$40M-07-6ev-Ree, possible +\$50M OT Houring and other (VHCB - \$20 PTT, \$40M-	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,668 \$234,972 \$800,000 \$1,000,000 \$25,551,219 House Proposal \$50,000,000 one-time list		Alsoone-lime GF \$50M in one-lime GF
44 B.704 45 B.801 46 B.802 47 B.806 48 Subtotal FY24 Go ADDITIONS: 49 BIII?	FPR - Forestry - RFR of Forester Positions ACCD - ED - RDC, VT Employee Connesting, VT Small Business Dev ACCD - HCD - Community & Cowntowns ACCD - HCD - Community & Regional Relocation Support Grants V Base GF Initiat Nes Early Care and Education Housing and other (VHE3 - S21 PTT, \$40M-07-66ev-Ree, possible +550M OT Hour Family and Medical Leave Insurance (24 - 27)- Est OT Total of \$111M over 3 year	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,668 \$234,972 \$800,000 \$1,000,000 \$25,551,219 House Proposal \$50,000,000	House Change	
44 B.704 45 B.801 46 B.802 47 B.806 48 Subtotal FY24 Go ADDITIONS: 49 Bill? 50 one-time list 51 H.66 52 H.127 53 H.165	EPR - Forestry - RFR of Forester Positions	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,668 \$234,972 \$800,000 \$1,000,000 \$25,551,219 House Proposal \$50,000,000 one-time list one-time list in ed fund	House Change \$50,000,000	\$50M in one-time GF
44 B.704 45 B.801 46 B.802 47 B.806 48 Subtotal FY24 Go ADDITIONS: 49 Bill? 50 one-time list 51 H.666 52 H.127 53 H.165 54 in budget 55 multiple	EPRR - Forestry - RFR of Forester Positions ACCD - ED - RDQ, VT Employee Ownership, VT Small Business Dev ACCD - Table - Marketing & Downtowns ACCD - Table - Marketing & Regional Relocation Support Grants Base GF Initiat Nes Early Care and Education Housing and other (VHGB - \$21 PTT, \$4004-0T-600-Ree, possible - \$5004 OT Hour Family and Medical Leave Insurance (24 - 27) - Est OT total of \$11104 over 3 year Sports Betting - DMI - Problem Gambling Universal School Meals - ed Tour Work Morce - base Rate increases - See separate list - includes FY23 BAA FQHC, Med Trinsp, HH	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,668 \$234,972 \$800,000 \$1,000,000 \$25,551,219 House Proposal \$50,000,000 one-time list one-time list	House Change \$50,000,000 \$50,000,000 \$2,847,880 \$20,700,000	\$50M in one-time GF
44 8 7.04 45 8.801 46 8.802 47 8.806 48 Subtotal FY24 Go ADDITIONS: 49 8III? 50 one-smellist 51 H.66 52 H.127 53 H.165 54 In budget 55 multiple 56 60 75 8.1007	IFPR - Forestry - RFR of Forester Positions ACCD - ED - RCD, VT Employee Ownership, VT Small Business Dev ACCD - HCD - Community & Downtowns ACCD - T&M - Marketing & Regional Relocation Support Grants VBase GF Initiat Nes Early Care and Education Housing and other (VHCB - Ş21 PTT, \$40M-07-6ev-Ree, possible + \$50M OT House) Family and Medical Leave Insurance (24 - 27) - Est OT total of \$111M over 3 years Sports Betting - DMH - Problem of ambling Universal School Meals - ed fund Workforce - book Meals - ed fund	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,668 \$234,972 \$800,000 \$1,000,000 \$25,551,219 House Proposal \$50,000,000 one-time list one-time list in ed fund \$2,847,880	House Change \$50,000,000 \$50,000,000 \$2,847,880	\$50M in one-time GF
44 B. 704 45 B.801 46 B.802 47 B.806 48 Subtoal FY24 Go ADDITIONS: 49 Bill? 50 one-time list 51 H.66 52 H.127 53 H.165 54 in budget 55 multiple 56	FPR - Forestry - RFR of Forester Positions ACCD - ED - RDD, VT Employee Ownership, VT Small Business Dev ACCD - HCD - Community & Downtowns ACCD - T&M - Markeling & Regional Relocation Support Grants Rase GF Initiat Nes Early Care and Education Housing and other (VHCB - \$21 PTT, \$40M-0T-Gev-Ree, possible +\$50M OT Hour Family and Medical Leave Insurance (24 - 27) - Est OT total of \$111M over 3 year Sports Betting - DMH - Problem Gambling Universal School Meals - ed for Housing - Morre- base fate increases - See separate list - includes FY23 BAA FQHC, Med Trinsp, HH Other - any additional priorities? Truth & Reconciliation - base Racial Justice Statisties - base	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,688 \$234,972 \$800,000 \$1,000,000 \$1,000,000 \$25,551,219 House Proposal \$50,000,000 one-time list one-time list in ed fund \$2,847,880 \$20,700,000	\$50,000,000 \$50,000,000 \$2,847,880 \$20,700,000 \$0	\$50M in one-time GF
44 B 1704 45 B 801 45 B 802 47 B 806 48 Subtoral FY24 Go ADDITIONS: 49 Bill? 50 one-sme list 51 H 66 52 H 127 53 H 155 55 multi ple 56 57 B 1007 59 B 128 60 B 313	EPRR - Forestry - RFR of Forester Positions ACCD - ED - RDQ. Yf Emgloge Ownership, Yf Small Business Dev ACCD - HCD - Community & Downtowns ACCD - T&M - Markeling & Regbrail Relocation Support Grants Base & Finitiar Nes Early Care and Education Housing and other (YHCB - \$21 PTT, \$1004-07-669-Ree, possible + \$500M OT Hour Family and Medical Leave Insurance (24 - 27)-Est OT total of \$111M over 3 year Sports Betting - DMH - Problem Granbling Universal School Meals - ed flora Universal School Meals - ed flora Work Morce - base Rate Increases - See separate list - includes FY23 BAA FQHC, Med Trinsp, HH Other - any additional priorities Truth & Reconciliation - base Racial Justice Statistis - base Racial Justice Statistis - base Sergeant at Arms - Capitol Police Positions (2) - LIMC approved 3/18/2023 Fressurer - 4 position - treasury operations (3), retirement (1)	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,668 \$734,972 \$800,000 \$1,000,000 \$25,551,219 House Proposal \$50,000,000 or-t-lime Bist on-t-lime Bist in ed fund \$2,847,880 \$20,700,000 240,000 230,000 207,200 207,200	\$50,000,000 \$50,000,000 \$2,847,880 \$20,700,000 \$0 240,000 150,000 230,000 207,269	\$50M in one-time GF
44 B 1704 45 B 801 46 B 802 47 B 806 48 Subtroat B 1724 Go ADDITIONS: 49 Bill? 50 Jone-sine list 51 1456 52 H 127 53 H 155 5 multiple 56 6 9 57 57 B 1007 58 B 1007 59 B 128 60 B 131 61 B 135 62 B 135	EPR - Forestry - RFR of Forester Positions	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,668 \$234,972 \$800,000 \$1,000,000 \$25,554,219 House Proposal \$50,000,000 one-time list one-time list \$1,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000	\$2,847,880 \$20,700,000 \$20,700,000 \$20,700,000 \$240,000 \$230,000 \$27,269 \$2,342; \$4,000	\$50M in one-time GF
44 B 1/04 45 B 8/01 46 B 8/02 47 B 8/06 48 Subtroal FY24 Go ADDITIONS: 49 Bit? 50 one-sime list 51 H-66 52 H-127 53 H-165 56 bridget 57 bridget 58 bridget 58 bridget 59 bridget 50 bridg	EPR - Forestry - RFR of Forester Positions	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,668 \$734,972 \$900,000 \$1,000,000 \$23,551,219 House Proposal \$50,000,000 one-time list one-time list an ed fund \$2,007,000,000 200,000	\$2,847,880 \$20,700,000 \$20,700,000 \$0 240,000 230,000 277,269 (2,342) 54,000 100,000	\$50M in one-time GF
44 B R04 44 S R01 46 B 802 47 B 806 48 Subrotal FY24 Go EADUITONS 49 Bill F 66 50 One-sme list 51 H 66 52 H 127 53 H 155 54 H n budget 55 multiple 56 B 1007 58 B 1007 58 B 1007 66 B 131 67 B 135 66 B 201 63 B 202 64 B 203 65 B 203	FPR - Forestry - RFR of Forester Positions ACCO - ED - RCD. Y Employee Ownership, Y Small Business Dev ACCO - HCD - Community & Downtowns ACCO - HCD - Community & Downtowns ACCO - T&M - Marksting & Regional Relocation Support Grants V Base GF Initiat Nes Early Care and Education Housing and other (VHCB - \$21 PTT, \$40M-0-T-Gev-Ree, possible + \$50M OT Hour Family and Medical Leave Insurance (24 - 27) - Est OT total of \$111M over 3 year Sports Betting - DMH - Problem Gambling Universal School Meals - ed fund Work force - base Rate increases - See separate list - includes FY23 BAA FQHC, Med Trinsp, HH Other - any additional priorities; Truth & Reconciliation - base Rate increases - See separate list - includes FY23 BAA FQHC, Med Trinsp, HH Other - any additional priorities; Truth & Reconciliation - base Sacial Junice Statistics - base Sergeum at Arms - Capitol Police Positions (2) - JLMC approved 3/18/2023 Treasure - 4 positions - treasury operations (3), retirement (1) Labor Relation Beard - reduce per diems Court Diversion - backfill fees Defender General - Assigned Coursel Defender General - Assigned Coursel	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,698 \$234,792 \$900,000 \$1,000,000 \$25,551,219 House Proposal \$50,000,000 one-time list one-time list \$1,000,000 \$25,750,000,000 \$20,000 \$	\$2,847,880 \$20,700,000 \$0,700,000 \$0,700,000 \$150,000 230,000 207,269 \$2,342 \$4,000 \$50,000	\$50M in one-time GF
44 B 104 44 B 1801 45 B 801 46 B 802 47 B 806 48 Subrotal FY24 Go EADDITIONS: 49 Birls 50 one-sme list 51 H 66 52 H 127 53 H 155 54 in budget 55 multiple 56 B 1007 58 B 1007 59 B 128 60 B 131 60 B 131 60 B 131 60 B 203 61 B 204 66 B 204 66 B 204 66 B 204	EPR - Forestry - RFR of Forester Positions	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,698 \$234,972 \$900,000 \$1,000,000 \$25,551,219 House Proposal \$50,000,000 one-time list one-time list \$1,000,000 \$20,000 \$	\$2,847,880 \$20,000,000 \$20,700,000 \$0,000 \$150,000 \$20,700,000 \$230,000 \$230,000 \$27,269 \$234,20 \$500,000 \$344,000 \$344,000 \$344,000 \$65,000	\$50M in one-time GF
44 B. 704 44 S. 8 B01 44 S. 8 B01 44 S. 8 B01 44 S. 8 B01 47 S. 8 B05 48 Subtotal FY24 Go EADOITIONS: 49 Bill? 50 Jone-time list 51 H 46 52 H 127 53 H 125 55 multiple 56 B 50 Go 68 B 1007 59 B 128 60 B 131 61 B 135 62 B 202 64 B 203 66 B 204 66 B 206	EPR - Forestry - RFR of Forester Positions	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,698 \$234,972 \$800,000 \$1,000,000 \$25,551,219 House Proposal \$50,000,000 on-t-lime list on-t-lime list \$1,000,000 200,000 240,000 240,000 250,000,000 240,000 250,000 250,000 350,000 364,000 360,000	House Change \$50,000,000	\$50M in one-time GF
44 B. 704 45 B. 801 46 B. 802 47 B. 806 8 S. 808	EPRF. Forestry. RFR of Forester Positions ACCD. ED. RCD. Y Employee Ownership, YT Small Business Dev ACCD. + HCD. Community & Downtowns ACCD. + HCD. Community & Downtowns ACCD. + HCD. Community & Downtowns Base & Finitian Nes Early Care and Education Housing and other (YHCB - S.21 PTT, \$40M-01-Gev-Ree, possible +\$50M OT House Family and Medical Leave Insurance (24 - 27)- Est OT total of \$111M over 3 year Sports Betting, DMH. + Problem & Smalling Universal School Meals - ed fund Workforce- base Rate increases - See separate list - includes FY23 BAA FQHC, Med Tring, HH Other - any additional priorities? Truth & Recondition - base Ratel increases - See separate list - includes FY23 BAA FQHC, Med Tring, HH Other - any additional priorities? Tressurer - 4 positions - treasury operations (3), retirement (1) Labor Relations Beard - reduce per diems Court Diversion - backfill fees Defender General - Assigned Coursel Judiciary - Court Security to St. Phonor Crime Victims Advocates Coordinator to GF Human Rights Commission - Lit Egitor Crime Victims Advocates Coordinator or GF	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,668 \$323,472 \$900,000 \$1,000,000 \$25,554,219 House Proposal \$50,000,000 one-time list one-time list \$1,000,000 \$25,570,000 \$240,000	House Change \$50,000,000 \$20,700,000 \$20,700,000 \$20,0	\$50M in one-time GF
44 B. 10-04 44 B. 10-04 45 B. 801 46 B. 802 47 B. 806 84 Subtotal FY24 Go EADUITONS: 49 Bit7 51 H.66 50 One-Sme list 51 H.66 52 H.127 53 H.165 55 multiple 56 57 B. 1007 58 B. 1007 58 B. 1007 58 B. 1007 59 B. 128 60 B. 131 61 B. 135 62 B. 201 63 B. 202 64 B. 203 65 B. 204 66 B. 204 67 B. 206 68 B. 204 67 B. 206 68 B. 204 67 B. 206 69 B. 226 67 B. 206 67 B. 206 68 B. 208 68 B. 208 69 B. 228 69 B. 220 71 B. 222 71 B. 2240	EPRR - Forestry - RFR of Forester Positions	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,668 \$234,972 \$900,000 \$1,000,000 \$25,551,219 Mouse Proposal \$50,000,000 one-time list one-time list \$1,000,000 200,000 201,000 202,700,000 203,000 207,209 207,209 20,000 207,209 20,000 207,209 20,000 207,209 20,000 207,209 20,000 207,209 20,000 207,209 20,000 207,209 20,000 207,209 20,000 207,209 20,000 207,209 20,000 207,209 20,000 207,209 20,000 207,209 20,000 207,209 20,000 207,209 207,	Nouse Change \$50,000,000	\$50M in one-time GF
44 B 17-04 4 5 B 801 45 B 802 47 B 806 46 B 802 47 B 806 66 ADDITIONS: 48 Bill? 50 one-sine list 51 H 166 52 H 127 53 H 165 56 multiple 56 multiple 56 multiple 57 B 1007 58 B 1007 58 B 1007 58 B 1007 68 B 1007 69 B 128 60 B 128 60 B 128 60 B 120 61 B 135 62 B 201 63 B 202 64 B 203 66 B 204 66 B 204 67 B 206 B 1 68 B 204 68 B 204 69 B 226 71 B 222 71 B 224 73 B 300/B 333	EPRR - Forestry - RFR of Forester Positions	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,688 \$234,972 \$900,000 \$1,000,000 \$25,551,219 House Proposal \$50,000,000 one-time list one-time list \$1,000,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 201,000 201,000 200,000 201,000 2	Nouse Change \$50,000,000	\$50M in one-time GF
44 B 704 45 B 801 46 B 802 47 B 806 47 B 806 48 Subtotal FY24 Go E ADDITIONS: 49 Bill? 50 onne-fine list 51 H 66 52 H 127 53 H 165 56 57 B 1007 58 B 1007 59 B 128 60 B 131 61 B 135 63 B 202 64 B 203 65 B 204 66 B 204 67 B 206 68 B 208 69 B 236 60 B 236 6	EPR - Forestry - RFR of Forester Positions	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,688 \$323,472 \$800,000 \$1,000,000 \$25,551,219 House Proposal \$50,000,000 one-time Bist one-time Bist \$20,700,000 200,000 210,000 230,000 240,000 250,000 250,000 250,000 250,000 350,000 350,000 365,000	House Change \$50,000,000 \$2,247,860 \$2,240,000 \$150,000 \$200,000 \$150,000 \$	\$50M in one-time GF
44 B 1704 45 B 801 46 B 802 47 B 806 48 Subtotal FY24 Go EADDITIONS: 49 Bill? 50 onne-mellst 51 H 166 52 H 127 58 H 155 56 Inubliple 57 Inubliple 58 Inubliple 58 Inubliple 58 Inubliple 59 Inubliple 59 Inubliple 50	EPRR - Forestry - RFR of Forester Positions	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,668 \$324,769 \$400,000 \$25,554,219 Knuse Proposal \$50,000,000 \$25,554,219 Knuse Proposal \$50,000,000 one-time list in ed fund \$2,847,880 \$20,700,000 240,000 277,269 240,000 207,269 240,000 300,000 65,000 310,000 48,481 100,000 \$41,760 \$11,760 \$11,760 \$21,760 \$40,000	House Change \$50,000,000	\$50M in one-time GF
44 8 7.04 4.5 8.00 4.6 8.80 4.6 8.80 4.6 8.80 4.6 8.80 4.6 8.80 4.6 8.80 4.6 8.80 4.6 8.80 4.6 8.80 4.6 8.80 4.6 8.80 4.6 8.80 4.6 8.80 4.6 8.80 4.6 8.80 4.6 8.80 4.6 8.80 4.6 8.80	EPRR - Forestry - RFR of Forester Positions	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,668 \$234,702 \$900,000 \$1,000,000 \$25,554,219 House Proposal \$50,000,000 one-time list one-time list \$1,000,000 \$25,000 \$25,000,000 \$25,000 \$	House Change \$50,000,000	\$50M in one-time GF
44 B. R/O4 44 B. B/O1 44 B. B/O1 44 B. B/O2 47 B. B/O6 48 Subtotal FY24 Go EADOITIONS: 49 Bill? 50 Jone-sme list 51 H. 66 52 H. 127 53 H. 155 55 multiple 56 B. 1007 58 B. 1007 58 B. 1007 58 B. 1007 66 B. 131 67 B. 1307 68 B. 1007 69 B. 128 60 B. 131 61 B. 135 62 B. 201 63 B. 202 64 B. 203 65 B. 204 66 B. 204 67 B. 205 68 B. 204 69 B. 236 69 B. 236 70 B. 220 71 B. 224 72 B. 340 73 B. 300/8 333 74 B. 317 75 B. 301/8 313 77 B. 301/8 313 77 B. 301/8 313 77 B. 301/8 313	EPRR - Forestry - RFR of Forester Positions	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,668 \$234,769 \$900,000 \$1,000,000 \$25,551,219 House Proposal \$50,000,000 one-time list one-time list \$1,000,000 200,000 240,000 240,000 240,000 240,000 340,000 300,000 300,000 344,000 344,000 344,000 350,000 365,000 37,000 384,000 38	\$2,847,880 \$30,000,000 \$20,000,000 \$20,000,000 \$20,000	\$50M in one-time GF
44 B. 704 44 S. 8 801 46 B. 802 47 B. 806 48 Subtotal FY24 Go EADDITIONS. 49 Billy 50 Jone-sme list 51 H. 66 52 H. 127 53 H. 155 55 multiple 56 B. 1007 57 B. 1007 58 B. 1007 59 B. 128 60 B. 131 61 B. 135 62 B. 201 63 B. 202 64 B. 203 65 B. 204 67 B. 206 68 B. 208 69 B. 236 70 B. 220 71 B. 224 72 B. 240 73 B. 301/8 313 74 B. 312 75 B. 301/8 313 76 B. 317 77 B. 317 79 B. 318 79 B. 318	EPRR - Forestry - RFR of Forester Positions	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,668 \$234,752 \$600,000 \$1,000,000 \$25,551,219 House Proposal \$50,000,000 one-time list one-time list \$60,000,000 \$28,780 \$20,700,000 \$20,	\$2,847,880 \$30,000,000 \$240,000 \$240,000 \$230,000 \$27,269 \$230,000 \$207,269 \$230,000 \$207,269 \$230,000 \$207,269 \$230,000 \$207,269 \$230,000 \$207,269 \$230,000 \$207,269 \$230,000 \$207,269 \$230,000 \$207,269 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$250,000	\$50M in one-time GF
44 B. P.O4 44 B. P.O4 45 B. B.O1 46 B. B.O2 47 B. B.O5 47 B. B.O5 50 pne-sme list 51 H.66 52 H.127 53 H.165 54 In budget 55 multiple 56 In B. B.O2 57 B. B.O2 60 B. B.B.O2 61 B.B.O3 62 B.O3 63 B.O3 64 B.O3 65 B.O3 66 B.O3 67 B.O3 68 B.	EPRF. Forestry. RFR of Forester Positions	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,688 \$234,792 \$800,000 \$1,000,000 \$25,551,219 House Proposal \$50,000,000 \$25,551,219 ### Contains his one-time his one-time his one-time his \$2,247,880 \$20,700,000 240,000 240,000 250,000 240,000 350,000 360,000 361,000 361,000 361,000 361,000 361,000 361,000 361,000 361,000 361,000 361,000 361,000 361,000 361,000 361,000 361,000 361,000 361,000 362,000 363,000 3	\$2,847,860 \$2,847,860 \$2,000,000 \$0 \$240,000 \$250,000 \$250,000 \$250,000 \$15	\$50M in one-time GF
44 B 1704 45 B 201 46 B 202 47 B 206 48 Subtotal FY24 Go EADUITONS: 49 Bill? 50 Inne-tme list 51 H 166 52 H 127 53 H 1455 55 multiple 66 B 204 67 B 1007 68 B 1007 69 B 128 60 B 131 61 B 135 62 B 201 63 B 202 64 B 203 65 B 204 67 B 205 68 B 2007 78 B 207 79 B 207 71 B 224 72 B 207 73 B 2006 73 B 202 74 B 217 75 B 2016 75 B 2016 77 B 2026 78 B 2026 79 B 2036 70 B 2026 71 B 2026 71 B 2026 71 B 2026 71 B 2026 72 B 2006 73 B 2007 74 B 2026 75 B 2016 75 B 2016 76 B 2026 77 B 2026 77 B 2026 77 B 2026 78 B 2026 78 B 2026 79 B 2026 71 B 20	EPRF. Forestry. RFR of Forester Positions	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,668 \$234,972 \$900,000 \$1,000,000 \$25,551,210 House Proposal \$50,000,000 001-time list one-time list one-time list \$20,700,000 240,000 250,700,000 240,000 150,000 207,269 150,000	\$2,847,880 \$2,847,880 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$100,000 \$4,000 \$4,000 \$100,000 \$100,000 \$117,900 \$1,00	\$50M in one-time GF
44 B. 704 44 B. 801 45 B. 801 46 B. 802 47 B. 806 84 Subtotal FY24 Go EADDITIONS: 49 Bit7 51 H. 66 52 H. 127 53 H. 165 55 multiple 55 multiple 56 81 B. 1007 59 B. 1007 59 B. 1007 50 B. 128 60 B. 131 61 B. 135 62 B. 201 63 B. 202 64 B. 203 65 B. 204 67 B. 205 68 B. 204 67 B. 206 68 B. 208 69 B. 228 69 B. 228 69 B. 228 69 B. 228 71 B. 102 72 B. 240 73 B. 300/8. 333 74 B. 312 75 B. 301/8. 313 76 B. 301/8. 313 76 B. 301/8. 313 77 B. 3117 79 B. 318 90 B. 322 78 B. 318 90 B. 323 91 B. 328 91 B. 338 91 B. 339 94 B. 330 95 B. 330	EPRR - Forestry - RFR of Forester Positions	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,688 \$234,972 \$900,000 \$1,000,000 \$25,551,219 House Proposal \$50,000,000 001-time list one-time list 01-time list 01-	Nouse Change \$50,000,000	\$50M in one-time GF
44 B. 704 44 S. 801 45 B. 801 46 B. 802 47 B. 806 48 Subtotal FY24 Go EADUITONS: 49 Bitt? 51 H. 66 52 H. 127 53 H. 155 54 In budget 55 multiple 56 B. 1007 57 B. 1007 58 B. 1007 59 B. 128 60 B. 131 61 B. 135 62 B. 201 63 B. 202 64 B. 203 65 B. 204 67 B. 205 68 B. 204 67 B. 205 68 B. 205 68 B. 205 69 B. 238 60 B. 231 71 B. 222 77 B. 224 78 B. 317 78 B. 317 78 B. 317 79 B. 318 80 B. 221 81 B. 325 82 B. 329 83 B. 329 84 B. 336 86 B. 336 87 B. 338 88 B. 500	EPRR - Forestry - RFR of Forester Positions	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,668 \$234,769 \$900,000 \$1,000,000 \$25,551,219 House Proposal \$50,000,000 one-time list one-time list \$1,000,000 \$20,000 \$	Nouse Change \$50,000,000	\$50M in one-time GF
44 B 704 44 B 800 44 B 800 44 B 802 47 B 806 48 Subtoral FY24 Go EADDITIONS: 49 Bill? 50 Inne-time list 51 H 166 52 H 127 53 H 155 54 In budget 55 multiple 57 B 1007 58 B 1007 59 B 1207 59 B 1207 60 B 1313 61 B 135 62 B 201 63 B 202 64 B 203 66 B 204 67 B 206 68 B 204 67 B 206 68 B 204 67 B 206 68 B 204 67 B 205 68 B 204 68 B 208 69 B 238 60 B 21 70 B 220 71 B 220 77 B 317 78 B 317 79 B 317 79 B 317 79 B 318 80 B 221 61 B 325 62 B 326 68 B	EPRR - Forestry - RFR of Forester Positions	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,688 \$234,792 \$900,000 \$1,000,000 \$25,551,219 House Proposal \$50,000,000 one-time list one-time list \$1,000,000 240,000 240,000 240,000 240,000 340,000 350,000 300,000 300,000 313,000 48,481 300,000 48,481 310,595 226,726 884,380 56,200 311,500	\$2,847,880 \$50,000,000 \$50,000,000 \$50,000 \$20	\$50M in one-time GF
44 B 704 45 B 801 46 B 802 47 B 806 48 Subtotal FY24 Go EADDITIONS: 49 Bill? 51 H 166 52 H 127 53 H 155 54 In budget 55 multiple 56 B 1807 67 B 1807 68 B 1007 69 B 128 60 B 131 61 B 135 62 B 201 63 B 202 64 B 203 65 B 8 1007 66 B 204 67 B 205 66 B 204 67 B 205 68 B 207 69 B 228 69 B 238 60 B 221 70 B 207 71 B 327 72 B 317 73 B 317 74 B 317 79 B 318 80 B 320 81 B 325 82 B 329 83 B 329 83 B 329 83 B 329 84 B 338 85 B 346 86 B 338 87 B 338 87 B 338 87 B 338 88 B 505 99 B 206 90 B 706 90 B 236 91 B 237 91 B 237 91 B 338 91 B 337 91 B 338 91 B 338 91 B 338 91 B 309 91 B 711 92 B 711 93 B 711	EPRF. Forestry. RFR of Forester Positions	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,668 \$234,775,668 \$234,775,669 \$1,000,000 \$25,553,219 House Proposal \$50,000,000 on e-time bit on e-time bit \$247,880 \$20,700,000 240,000 \$25,753,219 240,000 \$20,000 \$	\$2,847,880 \$50,000,000 \$50,000,000 \$50,000 \$20	\$50M in one-time GF
44 B. 704 44 S. 801 45 B. 801 46 B. 802 47 B. 806 802 47 B. 806 806 807 80 J. 806 807 80 J. 806 80 J. 807	EPRR - Forestry - RFR of Forester Positions	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,688 \$234,792 \$800,000 \$1,000,000 \$25,551,219 House Proposal \$50,000,000 one-time Bit one-time Bit \$1,000,000 \$20	\$2,847,860 \$2,847,860 \$20,000,000 \$20,000 \$20,000 \$21,000 \$40,000 \$21,000 \$21,000 \$40,	\$50M in one-time GF
44 B 1704 44 B 1801 44 B 801 44 B 802 44 F 8 686 44 Subrotal FY24 Go EADDITIONS: 49 Bit7 51 H 166 52 H 127 53 H 155 54 In 104get 55 multiple 56 B 1007 57 B 1007 58 B 1007 59 B 128 60 B 131 61 B 135 62 B 201 63 B 202 64 B 203 65 B 204 66 B 208 66 B 208 67 B 206 68 B 208 69 B 228 69 B 228 69 B 238 69 B 208 60 B 328 60 B 338 60 B 328 60 B 338 60 B 328 60 B 338 60 B 300 60	EPRF. Forestry. RFR of Forester Positions	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,668 \$234,769 \$500,000 \$25,551,219 House Proposal \$50,000,000 \$25,551,219 \$50,000,000 \$25,000,00	\$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,00	\$50M in one-time GF
44 B R01 46 B 801 46 B 802 47 B 806 48 Subtotal FV24 Go AV B 806 48 Subtotal FV24 Go AV B 806 49 BIIP 50 Incess 51 H 66 52 H 127 53 H 165 55 Incess 55 Incess 56 Incess 56 Incess 57 B 1007 58 B 1007 59 B 128 60 B 131 61 B 135 62 B 201 63 B 202 64 B 203 65 B 204 66 B 208 66 B 208 66 B 208 67 B 206 68 B 208 69 B 226 77 B 227 77 B 227 78 B 317 78 B 317 79 B 318 76 B 309(8 333 77 B 317 79 B 318 80 B 325 80 B 325 80 B 325 81 B 325 81 B 326 81 B 326 81 B 326 81 B 327 91 B 317 91 B 317 91 B 317 91 B 317 91 B 318 80 B 325 81 B 326 81 B 326 81 B 327 81 B 317 91 B 318 91 B 91 B 90 B 91 91 B 711 92 B 711 92 B 711 93 B 711 94 B 800 95 B 808 96 B 808 96 B 808 96 B 808	EPRF. Forestry. RFR of Forester Positions	\$177,668 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,668 \$234,769 \$600,000 \$1,000,000 \$25,551,219 House Proposal \$50,000,000 one-time list one-time list one-time list \$1,000,000 230,000 240,000 240,000 240,000 340,000	\$2,847,880 \$3,900,000 \$20,000,000 \$20,	\$50M in one-time GF
44 B. 704 44 B. 704 45 B. 801 46 B. 802 47 B. 806 48 Subtotal FY24 Go EADDITIONS. 49 Bill? 50 Jone-sme list 51 H. 66 52 H. 127 53 H. 155 55 multiple 56 B. 107 58 B. 1007 59 B. 128 60 B. 131 60 B. 131 60 B. 131 60 B. 131 60 B. 132 60 B. 133 61 B. 1007 61	EPRF. Forestry. RFR of Forester Positions	\$177,688 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,688 \$234,792 \$800,000 \$1,000,000 \$25,551,219 House Proposal \$50,000,000 \$25,551,219 ### Contains his one-time his	\$2,847,880 \$3,00,000 \$240,000 \$240,000 \$230,000 \$230,000 \$230,000 \$230,000 \$300,000 \$300,000 \$300,000 \$400,000 \$300,000 \$400,000	\$50M in one-time GF
444 B. 7:04 45 B.802 46 B.802 47 B.806 48 Subtotal FY24 Go 55 ADDITIONS 49 Bill? 50 one-she list 51 H.66 52 H.127 53 H.165 56 B. 100? 56 B. 100? 57 B. 100? 58 B. 100? 59 B. 128 60 B. 135 61 B. 135 62 B. 201 63 B. 202 64 B. 203 65 B. 204 66 B. 203 67 B. 206 68 B. 204 69 B. 238 60 B. 313 76 B. 309 77 B. 301/B. 313 79 B. 318 80 B. 329 81 B. 325 82 B. 329 83 B. 329 83 B. 329 84 B. 330 85 B. 338 87 B. 338 88 B. 500 89 B. 605 90 B. 700 91 B. 711 93 B. 711 94 B. 800 95 B. 808 99 B. 812 99 F.V24 GF. Available 90 Reversion of F.V24 90 Reversion of F.V24 90 GREVERSION OF F.V24	EPRF. Forestry. RFR of Forester Positions	\$177,688 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Proposal	\$177,688 \$234,792 \$800,000,000 \$1,000,000 \$25,551,219 House Proposal \$50,000,000 one-time list one-time list one-time list \$1,000,000 202,000,000 240,000 250,000 050	\$2,847,880 \$3,00,000 \$240,000 \$240,000 \$230,000 \$230,000 \$230,000 \$230,000 \$300,000 \$300,000 \$300,000 \$44,000 \$300,000 \$44,000	\$50M in one-time GF
44 8.704 45 8.801 46 8.902 47 8.806 48 8.902 47 8.806 48 8.902 47 8.806 48 8.902 47 8.806 49 8.902 49 9.902 49	EPRF. Forestry. RFR of Forester Positions	\$177,688 \$234,982 \$380,000 \$1,000,000 \$77,803,893 Gov Proposal *** *** *** ** ** ** ** ** *	\$177,688 \$323,475,688 \$323,475,698 \$100,000 \$255,551,219 House Proposal \$50,000,000 \$255,551,219 \$50,000,000 one-time list one-time list one-time list \$2,847,880 \$20,700,000 240,000 230,000 240,000 250,000 340,000 350,000 344,000 365,000 367,000,000 368,881,381 37,000 365,00	\$52,847,880 \$52,847,880 \$280,000,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$340,000 \$4	\$50M in one-time GF
44 B. 704 45 B. 801 46 B. 802 47 B. 806 48 Subtotal FY24 Go EADUITIONS: 49 Bill? 50 Inne-time list 51 H. 66 52 H. 127 53 H. 155 55 multiple 56 B. 1007 57 B. 1007 56 B. 1007 57 B. 1007 58 B. 1007 59 B. 128 60 B. 131 61 B. 135 61 B. 135 62 B. 202 63 B. 202 64 B. 203 65 B. 204 66 B. 204 66 B. 204 67 B. 206 68 B. 207 71 B. 127 72 B. 107 73 B. 107 74 B. 117 77 B. 117 77 B. 117 77 B. 117 78 B. 117 79 B. 118 79 B. 118 79 B. 118 79 B. 118 79 B. 119 79 B	EPRF. Forestry. RFR of Forester Positions	\$273,682 \$234,972 \$800,000 \$1,000,000 \$77,803,893 Gov Prop osal	\$177,688 \$234,795 \$900,000 \$1,000,000 \$25,551,219 House Proposal \$50,000,000 one-time list one-time list \$1,000,000 200,000 200,000 200,000 300,000 300,000 300,000 301,000 3	Nouse Change \$50,000,000 \$52,747,880 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000	\$50M in one-time GF

	Sec.# B.1100(a)(1)(A)	Recipient - Purpose	FY24 GO V REC	House Proposal \$ 1,150,000	DELTA CONTRACTOR
2	B.1100(a)(1)(B)	AOA-ORE-Language Access Plan AOA-Sears Violence Prevention Grant Program	\$ 2,300,000 \$ 10,000,000	\$ 5,000,000	\$ (1,150,000) \$ (5,000,000)
3 4	B.1100(a)(1)(C) B.1100(a)(2)	AOA-High-Risk FEMA Denial Reserve UVM-Upskill Vermont Scholarship	\$ 15,000,000 \$ 3,000,000	\$ 5,000,000	\$ (10,000,000)
5 6	B.1100(a)(3)(A) B.1100(a)(3)(B)	VSC-FY24 Bridge Funding - shift \$5.18M to ARPA SFR VSC-CCV 50% Tuition Reduction Workforce Priorities (2 years)	\$ 9,000,000 \$ 10,000,000	\$ 3,820,000	\$ (5,180,000) \$ (6,000,000)
7	B.1100(a)(4) B.1100(a)(5)(A)	VSAC-Continue 802 Opportunity Program DHR-7 New Positions in DHR Operations	\$ 3,400,000 \$ 725,000	\$ 725,000	\$ (3,400,000)
9	B.1100(a)(5)(B)	DHR-1 New Position in VTHR Operations	\$ 75,000	\$ 75,000	\$ -
11	B.1100(a)(5)(C) B.1100(a)(6)	DHR-Paid Family and Medical Leave Insurance LIB-FiberConnect	\$ 1,900,000 \$ 200,000	\$ 1,900,000	\$ -
12 13	B.1100(a)(7)(A) B.1100(a)(7)(B)	TREASURER - VSERS per 2022 Act 114, Section 11 and 3 V.S.A. 473 TREASURER - VSTRS per 2022 Act 114, Section 19 and 16 V.S.A. 1944	\$ 9,000,000	\$ 9,000,000	\$ -
14 15	B.1100(a)(8)(A) B.1100(a)(8)(B)	DPS-External Carriers (Vests) DPS-Hiring Incentives and Loan Repayment	\$ 190,000 \$ 500,000	\$ 190,000 \$ 500,000	\$ -
	B.1100(a)(9)(A) B.1100(a)(9)(B)	MIL-USS-VT Support Group	\$ 10,000 \$ 10,000	\$ 10,000	\$ -
18	B.1100(a)(10)(A)	MIL-North Country Honor Flight - 10 VT Veterans CJC-Accreditation Process (3 years)	\$ 1,200,000	\$ 400,000	\$ (800,000)
20	B.1100(a)(10)(B) B.1100(a)(10)(C)	CJC-Records Management System CJC-One-Time RFPs and Contracts	\$ 20,000 \$ 200,000	\$ 20,000	\$ -
	B.1100(a)(11)(A) B.1100(a)(11)(B)	AAFM-EV Charger Inspection AAFM-Commission on the Future of Ag. Economic Development	\$ 110,000 \$ 10,000,000	\$ 110,000	\$ (5,000,000)
23 24	B.1100(a)(11)(C) B.1100(a)(11)(D)	AAFM-Food Safety Inspection Database Replacement AAFM-Working Lands Enterprise Fund	\$ 1,070,000 \$ 3,000,000	\$ 1,070,000	\$ (2,000,000)
	B.1100(a)(12) B.1100(a)(13)	PSD-Cell Service Proposal 2.0 DLL-Legalize Sports Betting	\$ 10,000,000 \$ 545,000	\$ -	\$ (10,000,000) \$ (545,000)
27	B.1100(a)(14)	DMH-5.3 / Forensic Law Backlog GMCB-VHCURES Database Implementation	\$ 105,000 \$ 620,000	\$ 105,000	\$.
29	B.1100(a)(15)(A) B.1100(a)(15)(B)	GMCB-Health Finance Database Implementation	\$ 120,500	\$ 120,500	\$.
30 31	B.1100(a)(15)(C) B.1100(a)(16)(A)	GMCB-Health Resources Allocation Plan Tool Development AHS-CO-Refugee Resettlement Assistance	\$ 50,000 \$ 1,000,000	\$ 50,000 \$ 1,000,000	\$ - \$ -
32 33	B.1100(a)(16)(B) B.1100(a)(16)(C)	AHS-CO-Health Care Workforce LTS Position Funding (1 year) AHS-CO-Blue print/Hub & Spoke expansion (G F match) - 2 year Pilot	\$ 170,000 \$ 8,833,934	\$ 170,000	\$ (4,433,934)
34 35	B.1100(a)(16)(D) B.1100(a)(16)(D)	AHS-CO-COVID Contingency Fund backfill AHS-CO-Global Commitment Matching - due to Medicaid Redeterminations	\$ 10,000,000 \$ 10,534,603	\$ 10,000,000 \$ 10,534,603	\$ -
36	B.1100(a)(17)	DHV A-Blue print/ Hub & Spoke expansion - 2 year Pilot	\$ 366,066	\$ 175,000	\$ (191,066)
	B.1100(a)(18) B.1100(a)(19)(A)	VDH - ADAP - Substance Misuse Prevention Coalition - Cannabis Excise DCF-Reach Ahead 2 Year Pilot	\$ 1,590,000 \$ 2,000,000	\$ 1,590,000	\$.
	B.1100(a)(19)(B) B.1100(a)(19)(C)	DCF-Continue Youth Development independent living stipends program - 2 yrs DCF-Emergency Housing - GA Program + Adverse Weather "Hybrid"	\$ 1,000,000 \$ 26,384,610	\$ 1,000,000 \$ 18,884,610	\$ (7,500,000)
41 42	B.1100(a)(20)(A) B.1100(a)(20)(B)	DOL-New American Labor Force DOL-Workforce Dev Work-based Learning & Training Funds	\$ 200,000 \$ 1,000,000	\$ 200,000 \$ 1,000,000	\$ -
43	B.1100(a)(21)(A) B.1100(a)(21)(B)	ANR-Refrigerant Management ANR-Climate Office Technical Analyses, Tools and Training	\$ 700,000 \$ 900,000	\$ 700,000	\$ -
45	B.1100(a)(21)(C) B.1100(a)(21)(D)	ANR-Clean Heat Homes ANR-Environmental Justice Positions	\$ 5,000,000	\$ 3,000,000 to base	\$ (2,000,000)
47	B.1100(a)(22)	DFW-Wildlife Crop Damage Payment	\$ 150,000	\$ 150,000	\$ -
48 49	B.1100(a)(23)(A) B.1100(a)(23)(B)	FPR-Parks Staff Housing FPR-Outdoor Recreation Grant Match for Small Communities	\$ 500,000 \$ 1,000,000	\$ 500,000	\$ -
50 51	B.1100(a)(23)(C) B.1100(a)(24)(A)	FPR-EAB Mitigation / Low Income Heating Assistance DEC-Health y Homes Initiative	\$ 500,000 \$ 10,000,000	\$ 500,000 to ARPA SFR	\$ (10,000,000)
	B.1100(a)(24)(B) B.1100(a)(24)(C)	DEC-BRELLA / Brownfields One-Time DEC-PFAS Technical Assistance	\$ 2,500,000 \$ 1,000,000	\$ 2,500,000	\$ -
54 55	B.1100(a)(24)(D) B.1100(a)(25)(A)	DEC-Emissions Repair Program (FY24-FY27)	\$ 1,000,000 \$ 1,000,000	\$ 200,000	\$ (800,000)
56	B.1100(a)(25)(B)	NRB-Digitization of NRB Records NRB-C ontract for Act 250 Study	\$ 200,000	\$ 200,000	\$ -
	B.1100(a)(26) B.1100(a)(27)(A)	ACCD-Vermont 250th Commission HCD-Land Value Tax Feasibility Study	\$ 117,000 \$ 150,000	\$ 150,000	\$ (117,000)
59 60	B.1100(a)(27)(B) B.1100(a)(27)(C)	HCD-Rental Housing Development Proposal ("Missing Middle") HCD-VHIP Program Changes	\$ 20,000,000 \$ 15,000,000	\$ 10,000,000	\$ (20,000,000) \$ (5,000,000)
61	B.1100(a)(27)(D) B.1100(a)(28)(A)	HCD-Municipal Bylaw Modernization Grants DED-Vermont Training Program	\$ 500,000 \$ 5,000,000	\$ 500,000 \$ 5,000,000	\$ -
02.	1100 (0)(20)(14)			\$ 8,000,000	\$ (2,000,000)
	B.1100(a)(28)(B)	DED-Brown fields Redevelopment Funding	\$ 10,000,000	\$ 8,000,000	
64 65	B.1100(a)(28)(C) B.1100(a)(28)(D)	DED-New & Relocated Worker Grants DED-Regional Investment & Growth Fund	\$ 4,000,000 \$ 10,000,000	\$ -	\$ (4,000,000) \$ (5,000,000)
64 65 66 67	B.1100(a)(28)(C) B.1100(a)(28)(D) B.1100(a)(28)(E) B.1100(a)(28)(F)	DE D-New & Relocated Worker Grants DE D-Regional Investment & Growth Fund DE D-TC countries for Maria De D-New State of	\$ 4,000,000 \$ 10,000,000 \$ 18,000 \$ 350,000	\$ -	\$ (4,000,000) \$ (5,000,000) \$ (18,000) \$ (350,000)
64 65 66 67 68	B.1100(a)(28)(C) B.1100(a)(28)(D) B.1100(a)(28)(E)	DED-New & Relocated Worker Grants DED-Regional Investment & Growth Fund DED-VT Council on Rural Dev match for \$10 M HUD grant	\$ 4,000,000 \$ 10,000,000 \$ 18,000	\$ - \$ 5,000,000 \$ -	\$ (4,000,000) \$ (5,000,000) \$ (18,000)
64 65 66 67 68	B.1100(a)(28)(C) B.1100(a)(28)(D) B.1100(a)(28)(E) B.1100(a)(28)(F) B.1100(a)(29)	DE-D-New & Relocated Worker Grants DE-D-Regional Investment & Growth Fund DE-D-YT Council on Bural Dev march for \$100M HUD grant DED-MT Council on Bural Dev march for \$100M HUD grant DED-MT Council on Bural Dev march for \$100M HUD grant DED-MT Council Office of Baral ACT-Rail Trail Community Connection Grants VHCB-One-time to fund at FY23 base level Grand Total	\$ 4,000,000 \$ 10,000,000 \$ 18,000 \$ 350,000 \$ 3,000,000	\$ 5,000,000 \$ - \$ - \$ -	\$ (4,000,000) \$ (5,000,000) \$ (18,000) \$ (350,000) \$ (3,000,000)
64 65 66 67 68 69	B.1100(a)(28)(C) B.1100(a)(28)(D) B.1100(a)(28)(F) B.1100(a)(28)(F) B.1100(a)(28)(F) B.1100(a)(29) B.1100(a)(30) HOUSE ADDITION House Addition	DE-D-New & Relocated Worker Grants DE-D-Regional Investment & Growth Fund DE-D-YT Council on Bural Dev march for \$100M HUD grant DE-D-T Council on Bural Dev march for \$100M HUD grant DE-D-Invoate NR Build to Scale - in BAA AGT-Rall Trail Community Connection Grants VMCB-One-time to fund at FY33 base level Grand Total Series Council Co	\$ 4,000,000 \$ 10,000,000 \$ 18,000 \$ 350,000 \$ 3,000,000 \$ 10,000,000	\$ \$ 5,000,000 \$ \$ \$ \$ 50,000,000 \$ 193,529,713 \$ 41,679,795	\$ (4,000,000) \$ (5,000,000) \$ (18,000) \$ (350,000) \$ (3,000,000) \$ 40,000,000 \$ (73,785,000) \$ 41,679,795
64 65 66 67 68 69 70 71 72	B.1100(a)(28)(C) B.1100(a)(28)(D) B.1100(a)(28)(E) B.1100(a)(28)(F) B.1100(a)(29) B.1100(a)(29) B.1100(a)(30) HOUSE ADDITION House Addition House Addition	DE-D-New & Relocated Worker Grants DE-D-W gonal Investment & Growth Fund DE-D-VT Council on Bural Dev march for \$100M HUD grant DE-D-Invoate NEW Build to Scale - in BAA AGT-Rail Trail Community Connection Grants WICE- One-time to fund at FY23 base level Grand Total Series - Grand Total Series - Grand Total S. 5 - Affordable Heat Act - one-time 1.0 - VT Employment Growth Incentive Program	\$ 4,000,000 \$ 10,000,000 \$ 18,000 \$ 350,000 \$ 3,000,000 \$ 10,000,000	\$ - \$ 5,000,000 \$ 5 50,000,000 \$ 5 50,000,000 \$ 5 50,000,000 \$ 193,529,713 \$ 41,679,795 \$ 1,725,000 \$ 250,000	\$ (4,000,000) \$ (5,000,000) \$ (18,000) \$ (350,000) \$ (3,000,000) \$ 40,000,000 \$ (73,785,000) \$ 41,679,795 \$ 1,725,000 \$ 250,000
64 65 66 67 68 69 70 71	B.1100(a)(28)(C) B.1100(a)(28)(D) B.1100(a)(28)(E) B.1100(a)(28)(E) B.1100(a)(28)(F) B.1100(a)(29) B.1100(a)(30) HOUSE ADDITION	DED-New & Relocated Worker Grants GED-Regional Investment & Growth Fund DED-INCOMIC on Rural Dev - match for \$10MHUD grant DED-INCOMIC on Rural Dev - match for \$10MHUD grant DED-INCOMIC on Rural Dev - match for \$10MHUD grant DED-INCOMIC on Rural Dev - match for \$10MHUD grant OF COMIC on Rural Dev - match for Survey of	\$ 4,000,000 \$ 10,000,000 \$ 18,000 \$ 350,000 \$ 3,000,000 \$ 10,000,000	\$ 5,000,000 \$ - 5 \$ 50,000,000 \$ 193,529,713 \$ 41,679,795 \$ 1,725,000 \$ 250,000 \$ 37,000,000 \$ 75,000	\$\(\begin{array}{c} (4,000,000) \\ \end{array}\(\begin{array}{c} (5,000,000) \\ \end{array}\(\begin{array}{c} (18,000) \\ \end{array}\(\begin{array}{c} (350,000) \\ \end{array}\(\begin{array}{c} (3,000,000) \\ \end{array}\(\begin{array}{c} (73,785,000) \\ \end{array}\(\begin{array}{c} (41,679,795) \\ \end{array}\(\begin{array}{c} (31,725,000) \\ \end{array}\(\begin{array}{c} (32,000,000) \\ \end{array}\(\begin{array}{c} (31,000,000) \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
64 65 66 67 68 69 70 71 72 73 74 75	B.1100(a)(28)(C) B.1100(a)(28)(E) B.1100(a)(28)(E) B.1100(a)(28)(F) B.1100(a)(29)(F) B.1100(a)(29) B.1100(a)(30) HOUSE ADDITION	DE-D-New & Relocated Worker Grants DED-Neg ional Investment & Growth Fund DED-NT Council on Bural Dev march for \$100M HUD grant DED-NT Council on Bural Dev march for \$100M HUD grant DED-NT Council on Bural Dev march for \$100M HUD grant DED-NT Council on Bural Dev march for \$100M HUD grant DED-NT Council on Bural Dev march for \$100M HUD grant DED-NT Council on Bural Dev march for \$100M HUD grant DED-NT Council on Bural Dev march for \$100M HUD grant DED-NT Council on Bural Dev march for \$100M HUD grant HUD ST march for \$100M HUD grant HUD ST Sant Grant For \$100M HUD grant HUD Grant For \$100M HUD grant HUD grant HUD grant Grant For \$100M HUD grant HUD gran	\$ 4,000,000 \$ 10,000,000 \$ 18,000 \$ 350,000 \$ 3,000,000 \$ 10,000,000 \$ 267,314,713	\$ 5,000,000 \$ - \$ 5,000,000 \$ - \$ - \$ 50,000,000 \$ 193,529,713 \$ 41,679,795 \$ 1,725,000 \$ 250,000 \$ 37,000,000 \$ 75,000 \$ 17,000	\$\\\(\begin{array}{c} (4,000,000) \\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
64 65 66 67 68 69 70 71 72 73 74 75 76 77	B.1100(a)(28)(C) B.1100(a)(28)(E) B.1100(a)(28)(E) B.1100(a)(28)(E) B.1100(a)(29)(E) B.1100(a)(29)(E) B.1100(a)(29)(E) B.1100(a)(29)(E) B.1100(a)(29)(E) B.1100(a)(29)(E) B.1100(a)(29)(E) B.1100(a)(29)(E) B.1100(a)(29)(E) HOUSE Addition	DE-D-New & Relocated Worker Grants DE-D-W Good Interventment & Growth Fund DE-D-W Council on Bural Dev march for \$100M HUD grant DE-D-M Council on Bural Dev march for \$100M HUD grant DE-D-M Council on Bural Dev march for \$100M HUD grant DE-D-M Council on Bural Dev march for \$100M HUD grant DE-D-M Council on Bural Dev march for \$100M HUD grant Grand Total SE-Try Care & Education S.5 - Affordable Heat Act - one-time H.10 - VT Employment Growth Incentive Program H.60 - Family and Medical Leave Insurance H.157 - Basic Needs H.157 - Basic Needs H.268 - Cammunity Resilience H.157 - Basic Needs	\$ 4,000,000 \$ 10,000,000 \$ 18,000 \$ 350,000 \$ 3,000,000 \$ 10,000,000 \$ 267,314,713	\$ 5,000,000 \$ 5,000,000 \$ 193,529,713 \$ 41,679,795 \$ 1,772,500 \$ 250,000 \$ 170,000 \$ 170,000	\$ (4,000,000) \$ (5,000,000) \$ (18,000) \$ (18,000) \$ (350,000,000) \$ (40,000,000) \$ (73,785,000) \$ 1,725,000 \$ 250,000 \$ 37,000,000 \$ 75,000 \$ 17,000 \$ 350,000 \$ 350,000 \$ 25,000
64 65 66 67 68 69 70 71 72 73 74 75 76 77 78	B.1100(a)(28)(C) B.1100(a)(28)(E) B.1100(a)(28)(E) B.1100(a)(28)(E) B.1100(a)(28)(F) B.1100(a)(30) HOUSE ADDITION	DE-D-New & Relocated Worker Grants DE-D-W Council on Bural Dev march for \$100 M HUD grant DE-D-MT Council on Bural Dev march for \$100 M HUD grant DE-D-MT Council on Bural Dev march for \$100 M HUD grant DE-Innovate NRE Build to Scale . in BAA AGT-Rail Trail Community Connection Grants WHCB-One-time to fund at FY23 base level Grand Total SETHY Care & Education S.5 - Affordable Heat Act - one-time 1.0 - VT Employment Growth Incentive Program H. 60 - Family and Medical Leave Insurance H. 126 - Community Resilience H. 127 - Rail Council Registry - ADS - rental housing registration database H. 480 - Property Valuation & Reappraisals H. 484 - Workforce - in budget reduce DA/SSA workforce amount to \$30M. 1848 - Workforce - in budget reduce DA/SSA workforce amount to \$30M.	\$ 4,000,000 \$ 10,000,000 \$ 18,600 \$ 350,000 \$ 3,000,000 \$ 10,000,000 \$ 267,314,713	\$	\$ (4,000,000) \$ (18,000,000) \$ (18,000,000) \$ (350,000,00) \$ (350,000,00) \$ (40,000,000) \$ (70,785,000) \$ 1,725,000 \$ 250,000 \$ 75,000,000 \$ 17,000,000 \$ 150,000 \$ 250,000 \$ 250,000
64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 80 81	B.1100(a)(28)(C) B.1100(a)(28)(E) B.1100(a)(28)(E) B.1100(a)(28)(E) B.1100(a)(28)(F) B.1100(a)(30) HOUSE ADDITION	DE-D-New & Relocated Worker Grants DE-D-W Good Interventment & Growth Fund DE-D-W Council on Bural Dev march for \$100 M HUD grant DE-D-IN Council on Bural Dev march for \$100 M HUD grant DE-Innovate NRE Build to Scale - in BAA AGT-Rail Trail Community Connection Grants WICE-One-time to fund at FY23 base level Grand Total S. 5. Affordable Heat Act - one-time \$5.5 - Affordable Heat Act - one-time H. 10 - VT Employment Growth Incentive Program H. 66 - Family and Medical Leave Insurance H. 126 - Community Resilience H. 157 - Basic Needs H. 258 - AAFM - Small Farmer Diversification (note - \$500K in current bill divided in the State of the State o	\$ 4,000,000 \$ 10,000,000 \$ 18,600 \$ 350,000 \$ 3,000,000 \$ 10,000,000 \$ 267,314,713	\$ 5,000,000 \$ 5,000,000 \$ 5 \$ 50,000,000 \$ 193,529,713 \$ 41,679,795 \$ 1,725,000 \$ 750,000 \$ 775,000 \$ 775,000 \$ 775,000 \$ 775,000 \$ 17,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 21,337,026 \$ 21,337,026 \$ 300,000 \$ 31,700,000 \$ 31,700,000	\$ (4,000,000) \$ (5,000,000) \$ (18,000,000) \$ (18,000) \$ (3300,000) \$ (40,000,000) \$ (73,785,000) \$ 41,679,795 \$ 1,725,000 \$ 250,000 \$ 75,000 \$ 17,000 \$ 350,000 \$ 25,000 \$ 5,000
64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 80 81 82 83	B 3.100(a)(28)(C B 3.100(a)(28)(E B 3.100(a)(28)(E B 3.100(a)(28)(E B 3.100(a)(28)(E B 3.100(a)(28)(E B 3.100(a)(38)) B 3.100(a)(38) B 3.100(a)(38) B 3.100(a)(38) B 4.00(a)(38) B 4.00(DED-New & Relocated Worker Grants DED-Regional Investment & Growth Fund DED-T Council on Bural Dev - march for \$10MHUD grant DED-T Council on Bural Dev - march for \$10MHUD grant DED-Innovate NEK Build to Scale - in BAA ADT-Rall Trail Community Connection Grants VHCB-One-time to fund at FY23 base level Grand Total S: Grand Total S: Early Care & Education S. 5 - Affordable He at Act - one-time H. 10 - VT Employment Growth Incentive Program H. 66 - Family and Medical Leave Insurance H. 126 - Community Resilience H. 137 - Basic Needs H. 256 - AAFM - Small Farmer Diversification (note - \$500K in current bill d. H. 276 - Rental Registry - ADS - rental housing registration database H. 480 - Property Valuation & Reappraisals H. 480 - Property Valuation & Reappraisals H. 480 - Property Valuation & Reappraisals	\$ 4,000,000 \$ 10,000,000 \$ 18,600 \$ 350,000 \$ 3,000,000 \$ 10,000,000 \$ 267,314,713	\$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 5 50,000,000 \$ 193,529,713 \$ 41,679,795 \$ 1,725,000 \$ 250,000 \$ 7,750,000 \$ 7,750,000 \$ 7,750,000 \$ 7,50,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 3,700,000 \$ 4,800,000 \$ 4,800,000 \$ 4,800,000	\$ (4,000,000) \$ (18,000,000) \$ (18,000,000) \$ (350,000,00) \$ (350,000,00) \$ (40,000,000) \$ (70,785,000) \$ 1,725,000 \$ 250,000 \$ 75,000,000 \$ 17,000,000 \$ 150,000 \$ 250,000 \$ 250,000
64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 80 81 82 83 84	B.1100(a)(28)(E) B.1100(a)(28)(E) B.1100(a)(28)(E) B.1100(a)(28)(E) B.1100(a)(28)(E) B.1100(a)(29)(E) B.1100(a)(28)(E) B.1100(a)(E)(E) B.1100(a)(E)(E) B.1100(a)(E)(E) B.1100(a)(E)(E) B.1100(a)(E)(E)(E) B.1100(a)(E)(E)(E)(E) B.1	DE-D-New & Relocated Worker Grants DED-Neg local Intersection of Bural Dev - march for \$10M MUD grant DED-YT Council on Bural Dev - march for \$10M MUD grant DED-MT Council on Bural Dev - march for \$10M MUD grant Development of Bural Dev - march for \$10M MUD grant Development Development Development Grant Strend Total St. Early Care & Education S.5 - Affordable Heat Act - one-time H.10 - VT Employment Growth Intentive Program H. 66 - Family and Medical Leave Insurance H.126 - Community Resilience H.126 - Community Resilience H.1276 - Raits Needs H.205 - AAFM - Small Farmer Diversification (note - \$500K in current bill del M.276 - Rental Registry - ADS - rental housing registration database H.480 - Property Valuation & Reappraisals H.480 - Property Valuation & Reappraisals H.481 - Workforce - in budget (reduce DA) SSA workforce amount to \$3M Teasurer's Office - VTA VKGS - Land Access & Opportunity Board Defender General - Case Management	\$ 4,000,000 \$ 10,000,000 \$ 18,600 \$ 350,000 \$ 3,000,000 \$ 10,000,000 \$ 267,314,713	\$ \$ 5,000,000 \$ \$ 5 \$ 5 \$ 193,529,713 \$ 193,529,713 \$ 1,725,000 \$ 250,000 \$ 37,000,000 \$ 75,000 \$ 17,000 \$ 25,000 \$ 25,000	\$ (4,000,000) \$ (16,000,000) \$ (18,000,000) \$ (18,000,000) \$ (350,000) \$ (3,000,000) \$ (40,000,000) \$ (13,785,000) \$ (13,785,000) \$ 250,000 \$ 37,000,000 \$ 75,000 \$ 17,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 21,630,026
64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 80 81 82 83 84 85 86	B.100(a)(28)(C B.100(a)(28)(E B.100(a)(28)(E B.100(a)(28)(E B.100(a)(28)(E B.100(a)(28)(E B.100(a)(29)(E B.100(DE-D-New & Relocated Worker Grants GED-WT Council on Bural Dev march for \$100M HUD grant GED-WT Council on Bural Dev march for \$100M HUD grant GED-MT Council on Bural Dev march for \$100M HUD grant GED-Innovate NR Build to Scale . in BAA AOT-Rail Trail Community Connection Grants WCG-D-ne-time to fund at PT 23 base level Grand Total Start Care & Education S.5 - Affordable Heat Act - one-time H. 10 - VT Employment Growth Incentive Program H. 65 - Family and Medical Leave Insurance H. 157 - Basic Needs H. 256 - AAFM - Small Farmer Diversification (note - \$500K in current bill d H. 276 - Rental Registry - ADS - rental housing registration database H. 480 - Property Valuation & Reapprasials H. 484 - Workforce - in budget reduce DA/SSA workforce amount to \$30M Teasurer's Office - VITA VICES - Land Access & Doportunity Board Defender General - Case Management Judiciary - Network & Security Modernization VDH - Recovery Housing VDH - Recovery Housing VDH - Recovery Housing VOH - Recovery Housing VOH - Recovery Housing	\$ 4,000,000 \$ 10,000,000 \$ 18,600 \$ 350,000 \$ 3,000,000 \$ 10,000,000 \$ 267,314,713	\$	\$ (4,000,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (350,000) \$ (40,000,000) \$ (40,000,000) \$ (73,785,000) \$ (25,000) \$ (25,000) \$ (37,000,000) \$ (25,000) \$
64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 81 82 83 84 85 86 87 88	B.100(a)(28)(C B.100(a)(28)(D B.100(a)(28)(E B.100(a)(28)(E B.100(a)(28)(E B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(B.100(a)(28)(B.100(a)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(28)(B.100(a)(B	DE-D-New & Relocated Worker Grants GED-NE gonal Investment & Growth Fund DE-D-Y Council on Bural Dev march for \$100M HUD grant DE-D-Y Council on Bural Dev march for \$100M HUD grant DE-D-Y Council on Bural Dev march for \$100M HUD grant DE-D-P Council on Bural Dev march for \$100M HUD grant DE-D-P Council on Bural Dev march for \$100M HUD grant Grand Total SE-Tarly Care & Education S.5 - Affordable Heat Act - one-time H. 10 - VT Employment Growth Incentive Program H. 60 - Family and Medical Leave Insurance H. 157 - Basic Needs H. 256 - AAFM - Small Farmer Diversification (note - \$500K in current bill of H. 276 - Rental Registry - ADS - rental housing registration database H. 480 - Property Valuation & Reapprasial H. 484 - Workforce - in budget reduce DA/SSA workforce amount to \$30M. Treasurer's Office - VITA Defender General - Case Management Defender General - Case Management Defender General - Case Management Judiciary - Nework & Security Modernization VI Symphony Orchestra VDH - Recovery Housing VOH - Tobbaco Control VOH - Criminal Justice Research - Substance Use	\$ 4,000,000 \$ 10,000,000 \$ 18,600 \$ 350,000 \$ 3,000,000 \$ 10,000,000 \$ 267,314,713	\$	\$ (4,000,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (3,000,000) \$ (40,000,000) \$ (73,785,000) \$ (73,785,000) \$ (250,000) \$ (37,000,000) \$ (250,000) \$ (37,000,000) \$ (250,000) \$ (37,000,000) \$ (35,000) \$ (37,000,000) \$ (35,000) \$ (35,000) \$ (35,000) \$ (35,000) \$ (36,0
70 70 71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87 88 89 90	B.100(a)(28)(C) B.100(a)(28)(C) B.100(a)(28)(E) B.100(a)(28)(E	DE-D-New & Relocated Worker Grants DE-D-Regional Investment & Growth Fund DE-D-T Council on Bural Dev march for \$100M HUD grant DE-D-T Council on Bural Dev march for \$100M HUD grant DE-D-T Council on Bural Dev march for \$100M HUD grant DE-D-T Council on Bural Dev march for \$100M HUD grant DE-D-T Council on Bural Dev march for \$100M HUD grant DE-D-T Council on Bural Dev march for \$100M HUD grant DE-D-T Council on Bural Dev march for \$100M HUD grant DE-D-T Council on Bural Dev march for \$100M HUD grant DE-D-T Council on Bural Dev march for \$100M HUD grant DE-D-T Council on Bural Dev march for \$100M HUD grant DE-D-T Council on Bural Dev march for \$100M HUD grant DE-D-T Council on Bural Dev march for \$100M HUD grant DE-D-T Council on Bural Dev march for \$100M HUD grant DE-D-T Council on Bural Dev march for \$100M HUD grant DE-D-T Council on Bural Dev march for \$100M HUD grant DE-D-T Council on Bural Dev march for \$100M HUD grant DE-D-T Council on Bural Bura	\$ 4,000,000 \$ 10,000,000 \$ 18,600 \$ 350,000 \$ 3,000,000 \$ 10,000,000 \$ 267,314,713	\$	\$ (4,000,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (350,000) \$ (40,000,000) \$ (40,000,000) \$ (73,785,000) \$ (73,785,000) \$ (250,000) \$ (250,000) \$ (37,000,000) \$ (25
64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87 88 89 90 91 92	B.100(a)(28)(C) B.100(a)(28)(C) B.100(a)(28)(E) B.100(a)(28)(E) B.100(a)(28)(E) B.100(a)(28)(E) B.100(a)(28)(E) B.100(a)(29)(E) B.100(a)(29)(E	DED-New & Relocated Worker Grants DED-NT Council on Bural Dev march for \$100M HUD grant DED-NT Council on Bural Dev march for \$100M HUD grant DED-INT Council on Bural Dev march for \$100M HUD grant DED-Innovate NRE Build to Scale . in BAA AGT-Rail Trail Community Connection Grants WHCB-One-time to fund at F123 base level Grand Total S.5 - Affordable Heat Act - one-time 1.0 - VT Employment Growth Incentive Program H. 60 - Family and Medical Leave Insurance H. 130 - TS Basic Needs H. 26 - Community Resilience H. 157 - Basic Needs H. 276 - Rental Registry - ADS - rental housing registration database H. 480 - Property Valuation & Reappraisals H. 484 - Workforce - in budget red duce DA/SSA workforce amount to \$3M. Treasurer's Office - VITA Judiciary - Network & Security Modernization VI Symphony Orchestra JOH - Rocovery Housing JOH - Rocovery Housing JOH - Crimnia Justice Research - Substance Use AAFM - Salvation Farms AAFM - Sustainable jobs fund AAFM - Salvation Farms AAFM - Conservation Districts AAFM - Salvation Farms AAFM - Conservation Districts AAFM - Salvation Farms	\$ 4,000,000 \$ 10,000,000 \$ 18,600 \$ 350,000 \$ 3,000,000 \$ 10,000,000 \$ 267,314,713	\$	\$ (4,000,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (350,000) \$ (3,000,000) \$ (40,000,000) \$ (73,785,000) \$ (250,000)
64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94	B.100(a)(28)(C) B.100(a)(28)(E) B.100(a)(28)(E	DED-New & Relocated Worker Grants DED-NT Council on Bural Dev march for \$100 M PUD grant DED-NT Council on Bural Dev march for \$100 M PUD grant DED-INT Council on Bural Dev march for \$100 M PUD grant DED-Innovate NEK Build to Scale . in BAA AGT-Rail Trail Community Connection Grants WICE-One-time to fund at FY23 base level Grand Total S.5 - Affordable Heat Act - one-time 1.0 - VT Employment Growth Incentive Program H. 60 - Family and Medical Leave Insurance H. 130 - YT Employment Growth Incentive Program H. 65 - Family and Medical Leave Insurance H. 126 - Community Resilience H. 127 - Basic Needs H. 250 - AAFM - Small Farmer Diversification Inote - \$500K in current bill did H. 276 - Rental Registry - ADS - rental housing registration database H. 480 - Property Valuation & Reapprasials H. 484 - Workforce - in budget red use DA/SSA workforce amount to \$3M. Treasurer's Office - VITA Judiciary - Network & Security Modernization VI Symphony Orchestra VI Symphony Orchestra VIDH - Recovery Housing VIDH - Recovery Housing VIDH - Criminal Justice Research - Substance Use AAFM - Salvation Farms AAFM - Souterinsing ADE - Governor's Institutes ADE - Securing Leart - Saly follshood Education Leadership	\$ 4,000,000 \$ 10,000,000 \$ 18,600 \$ 350,000 \$ 3,000,000 \$ 10,000,000 \$ 267,314,713	\$	\$ (4,000,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (3,000,000) \$ (40,000,000) \$ (73,785,000) \$ (250,000)
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644 655 666 677 688 69 70 717 778 79 80 81 82 88 88 88 89 90 101 102 103 104 105 107 106 107 107 108 109 109 100 101 101 102	B 3.100(a)(28)(C) B 3.100(a)(28)(C) B 3.100(a)(28)(D) B 3.100(a)(28)(B) B 3.100(a)(29)(B) B 3.100(a)(a)(a)(a)(a)(a)(a)(a)(a)(a)(a)(a)(a)(DED-New & Relocated Worker Grants DED-NT Council on Bural Dev march for \$100 M PUD grant DED-NT Council on Bural Dev march for \$100 M PUD grant DED-NT Council on Bural Dev march for \$100 M PUD grant DED-Innovate NER Build to Scale . in BAA AGT-Rail Trail Community Connection Grants WICE-One-time to fund at F173 base level Grand Total St. Early Care & Education S.5 - Affordable Heat Act - one-time 1.0 - VT Employment Growth Incentive Program H.66 - Family and Medical Leave Insurance H.10 - VT Employment Growth Incentive Program H.66 - Family and Medical Leave Insurance H.157 - Basic Needs H.157 - Basic Needs H.157 - Basic Needs H.158 - Family Famile Farmer Diversification (note - \$500K in current bill di H.276 - Rental Registry - ADS - rental housing registration database H.480 - Property Valuation & Reappraisals H.480 - Property Valuation & Reappraisals H.480 - Property Valuation & Reappraisals H.480 - Workforce - in budget (red use DA)/SSA workforce amount to \$3M Treasurer's Office - VITA Dickiesary - Network & Security Modernization VI Symphony Orchestra UPU - Recovery Housing VDH - Recovery Housing VDH - Recovery Housing VDH - Recovery Housing VDH - Recovery Housing AAFM - Statanable jobs fund AAFM - Salvation Farmit AAFM - Surfamining ADE - Governor's Institutes AAFM - Surfamining ADE - Forein Canter - Early Childhood Education Leadership DCF - CEC - Housing Opportunity Program (HOP) grants DCF - Prevent Child Abuse VT (PCAVT) DCF - Foodbank Transfer to Environmental Contingency Housing Volumental Contingency Housing Volumental Contingency Housing Volumental Contingency Housing Volumental Contingency Housing Poportunity Program (HOP) grants DCF - Foodbank Total HOUSE ADDITIONS Transfer to Transportation Fund Non-Dedicated Transfer to Environmental Contingency Housing Volumental Contingency Housing Poportunity Program (House Poportunity Popor	\$ 4,000,000 \$ 10,000,000 \$ 18,000 \$ 35,000 \$ 35,000 \$ 3,000,000 \$ 10,000,000 \$ 267,314,713 cotal) \$ (10,925,980) \$ (9,000,000) \$ (13,500,	\$ 5,000,000 \$ 5,000,000 \$ 193,529,713 \$ 41,679,795 \$ 1,725,000 \$ 7,750,000 \$ 17,000,000	\$ (4,000,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (3,000,000) \$ (3,000,000) \$ (3,000,000) \$ (25,000)
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644 655 666 677 70 771 722 733 744 775 766 777 881 822 838 844 855 90 90 91 91 92 93 93 94 95 96 97 98 99 100 101 102 102 103 104 105 105 105 105 105 105 105 105 105 105	B.100(a)(28)(C) B.100(a)(28)(E) B.100(a)(28)(E	DED-New & Relocated Worker Grants DED-Neg local Intersection of Bural Dev march for \$100 M LUD grant DED-NT Council on Bural Dev march for \$100 M LUD grant DED-NT Council on Bural Dev march for \$100 M LUD grant DED-Intowate NRK Build to Scale . in BAA AGT-Rall Trail Community Connection Grants Wick-One-time to fund at F123 base level Grand Total Sistry Care & Education SS- Affordable Heat Act - one-time H.10 - VT Employment Growth Incentive Program H.60 - Family and Medical Leave Insurance H.157 - Basic Needs H.157 - Basic Needs H.158 - Samily Sampling Employment Growth Incentive Program H.266 - Ambreau Small Farmer Diversification (note - \$500K in current bill of H.276 - Rental Registry - ADS - rental housing registration database H.267 - Rental Registry - ADS - rental housing registration database H.480 - Property Valuation & Reappraisals H.484 - Workforce - in budget reduce DA/SSA workforce amount to \$3M. Treasurer's Office - VITA JUGG- Land Access & Opportunity Board Defender General - Case Management Judiciany - Network & Security Modernization VI Symphony Orchestra JOH - Recovery Housing JOH - Recovery Housing JOH - Rocovery Housing JOH - Rocovery Housing JOH - Criminal Justice Research - Substance Use AARM - Salvationable jobs fund AARM - Sustainable jobs fund	\$ 4,000,000 \$ 10,000,000 \$ 18,000 \$ 350,000 \$ 3,000,000 \$ 10,000,000 \$ 267,314,713 cotal) \$ (10,925,980) \$ (13,000,000 \$ (\$	\$ (4,000,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (18,000,000)
64 65 66 67 70 70 71 72 73 74 75 76 77 78 80 81 82 82 83 84 85 99 91 10 10 10 10 10 10 10 10 10 10 10 10 10	8.1000(a)(2)(b)(2) 8.1000(a)(a)(b)(b)(a)(a)(b)(b)(a)(a)(b)(a)(a)(b)(a)(a)(a)(b)(a)(a)(a)(a)(a)(a)(a)(a)(a)(a)(a)(a)(a)	DED-New & Relocated Worker Grants DED-NE (potal Dischause Hand) DED-VT Council on Bural Dev march for \$100M HUD grant DED-VT Council on Bural Dev march for \$100M HUD grant DED-Indowate Net Build to Scale . in BAA ADT-Rail Trail Community Connection Grants VHCB-One-time to fund at FT23 base level Grand Total S: Early Care & Education S.S - Affordable Heat Act - one-time H.10 - VT Employment Growth Incentive Program H. 66 - Family and Medical Leave Insurance H. 126 - Community Resilience H. 137 - Basic Needs H. 126 - Cammunity Resilience H. 137 - Basic Needs H. 138 - Sand Family	\$ 4,000,000 \$ 10,000,000 \$ 15,000 \$ 35,000 \$ \$ 5,000,000 \$ 10,000,000	\$ 5,000,000 \$ 5,000,000 \$ 193,529,713 \$ 41,679,795 \$ 1,725,000 \$ 25,000,000 \$ 5,755,000 \$ 25,	\$ (4,000,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (3,000,000) \$ (3,000,000) \$ (3,000,000) \$ (3,000,000) \$ (73,785,000) \$ (73,785,000) \$ (250
64 65 66 67 70 70 71 72 73 74 75 76 77 78 80 81 82 82 83 84 85 99 91 10 10 10 10 10 10 10 10 10 10 10 10 10	8.1000(a)(2)(3)(2) 8.1000(a)(2)(3)(3) 8.1000(a)(2)(3)(3)(3)(4)(3)(4)(4)(4)(4)(4)(4)(4)(4)(4)(4)(4)(4)(4)	DED-New & Relocated Worker Grants DED-NEY Council on Bural Dev march for \$100M HUD grant DED-NT Council on Bural Dev march for \$100M HUD grant DED-NT Council on Bural Dev march for \$100M HUD grant DED-Innovate NRK Build to Scale . in BAA AGT-Rail Trail Community Connection Grants WICE-One-time to fund at F123 base level Grand Total S5 Affordable Heat Act - one-time H. 10 - VT Employment Growth Incentive Program H. 60 - Family and Medical Leave Insurance H. 130 - T Employment Growth Incentive Program H. 65 - Family and Medical Leave Insurance H. 137 - Basic Needs H. 265 - AAFM - Small Farmer Diversification (note - \$500K in current bill of H. 276 - Rental Registry - ADS - rental housing registration database H. 266 - AAFM - Small Farmer Diversification (note - \$500K in current bill of H. 276 - Rental Registry - ADS - rental housing registration database H. 480 - Property Valuation & Reappraisals H. 484 - Workforce - in budget red use DA/SSA workforce amount to \$3M. Treasurer's Office - VITA J. 276 - Rental Registry - ADS - rental housing registration database Defender General - Case Management Jaidicary - Network & Security Modernization VI Symphony Orchestra J. 100H - Recovery Housing J. 100H - Criminal Justice Research - Substance Use AAFM - Salvation Farms AAFM - Conservation Districts ADS - Adult Learning ADS - Governor's Institutes DCF - CSG - Housing Opportunity Program (HOP) grants DCF - Prevent Child Assistant Virgical Projects J. 100H - Pathways - Socter's Housing J. 100H - Pathways - Socter's Housing DCF - Froodbank TOTAL HOUSE ADDITIONS Transfer to Driver's Ed Vehicle DCF - Foodbank TOTAL HOUSE ADDITIONS Transfer to Gapital Expenditure Cash Fund - Capital Projects Tansfer to Gapital Expenditure Cash Fund - Capital Projects Total Total ALL ONE-TIMES	\$ 4,000,000 \$ 10,000,000 \$ 18,000 \$ 350,000 \$ 350,000 \$ 3,000,000 \$ 10,000,000 \$ 267,314,713 aft] otal \$ (10,925,980) \$ (13,000,000 \$ (13,500,000) \$ (15,500,000) \$ (15,500,000) \$ (15,500,000) \$ (17,957,500) \$ (15,000,000) \$ (17,957,500)	\$	\$ (4,000,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (3,000,000) \$ (3,000,000) \$ (40,000,000) \$ (73,785,000) \$ (73,785,000) \$ (250,