

VDOL State FY24 Spending Authority Request

As of 12/09/2022

			FY 23 As passed	FY24 Budget General Funds	FY24 Budget Special Funds	FY24 Budget Federal Funds	FY24 Budget InterDept Trans	FY24 Budget Total	Change	
1	LMI	Fed/Special	BLS OSHA/Census of Fatal Occupational Injuries (CFOI)	\$79,800		\$47,150		\$94,300	\$14,500	
2	LMI	Fed	Current Employment Statistics (CES)	\$103,148		\$109,707		\$109,707	\$6,559	
3	LMI	Fed	Local Area Unemployment Statistics (LAUS)	\$234,608		\$243,645		\$243,645	\$9,037	
4	LMI	Fed	Labor Market Information - ETA	\$284,079		\$281,711		\$281,711	-\$2,368	
5	LMI	Fed	Occupational Employment and Wages (OEWS)	\$175,788		\$183,542		\$183,542	\$7,754	
6	LMI	Fed	Quarterly Census of Employment Wages (QCEW)	\$283,950		\$286,865		\$286,865	\$2,915	
7	UI	Fed	Child Support Reemployment	\$45,000			\$45,000	\$45,000	\$0	
8	UI	Fed	Child Support Intercept	\$55,000			\$55,000	\$55,000	\$0	
9	UI	Fed	Domestic Abuse	\$30,000		\$30,000		\$30,000	\$0	
10	UI	Fed	Employee Leasing	\$40,000		\$40,000		\$40,000	\$0	
11	UI	Fed	Reed Act	\$500,000		\$500,000		\$500,000	\$0	
12	UI	Fed	Reemployment Services and Eligibility Assessment: RESEA	\$921,972		\$1,027,972		\$1,027,972	\$106,000	
13	UI	State	Technology: Project Mgmt UI modernization	\$3,000,000	\$3,000,000			\$3,000,000	\$0	
14	UI	State/Fed	Unemployment Insurance Administration	\$10,753,968	\$2,000,000	\$800,000	\$7,166,472	\$9,966,472	-\$787,496	
15	UI	State	Wage & Hour/Earned Sick Leave	\$354,846	\$365,493			\$365,493	\$10,647	
16	WC	State/Special	Misclassification/Coverage Compliance	\$322,128	\$251,134	\$80,657		\$331,791	\$9,664	
17	WC	Special	RETAIN:Retaining Employment and Talent After Injury/Illness Network	\$18,000,000			\$16,000,000	\$16,000,000	-\$2,000,000	
18	WC	Special	Tramways	\$448,950		\$473,950		\$473,950	\$25,000	
19	WC	Special	Technology: Project Mgmt WC modernization	\$4,500,000		\$4,500,000		\$4,500,000	\$0	
20	WC	State/Fed	VT Occupational Safety and Health Administration (VOSHA)	\$1,767,342	\$883,671	\$883,671		\$1,767,342	\$0	
21	WC	Special	Workers Compensation	\$4,757,626		\$4,757,626		\$4,757,626	\$0	
22	WC	Fed/Special	WorkSafe	\$643,075		\$77,475	\$565,600	\$643,075	\$0	
23	WD	Fed	Alternative Trade Wage	\$245,000		\$245,000		\$245,000	\$0	
24	WD	State	Apprenticeship (State)	\$800,000	\$824,000			\$824,000	\$24,000	
25	WD	Fed	Apprenticeship - (Federal)	\$450,000		\$450,000		\$450,000	\$0	
26	WD	State	ICAN (SNAP 3SqVT) Administration	\$265,000	\$115,000		\$150,000	\$265,000	\$0	
27	WD	Fed	Foreign Labor Certification	\$158,488		\$163,912		\$163,912	\$5,424	
28	WD	Fed	JVSG (DVOP/LVER)	\$490,687		\$491,963		\$491,963	\$1,276	
29	WD	Fed	Mine Safety Health Award (MSHA)	\$120,000		\$120,000		\$120,000	\$0	
30	WD	State	State Workforce Development Board	\$282,404	\$290,876			\$290,876	\$8,472	
31	WD	Fed	Trade Adjustment Assistance (TAA)	\$905,472		\$560,027		\$560,027	-\$345,445	
32	WD	Fed	Trade Readjustment Benefits (TRAA)	\$570,000		\$336,016		\$336,016	-\$233,984	
33	WD	Fed	Wagner-Peyser	\$2,180,637		\$2,193,768		\$2,193,768	\$13,131	
34	WD	Fed	WIOA - Youth	\$2,256,341		\$2,281,555		\$2,281,555	\$25,214	
35	WD	Fed	WIOA - Adult	\$2,146,308		\$2,163,640		\$2,163,640	\$17,332	
36	WD	Fed	WIOA - Dislocated Worker	\$1,103,914		\$1,005,465		\$1,005,465	-\$98,449	
37	WD	Fed	Work Opportunity Tax Credit (WOTC)	\$66,000		\$66,000		\$66,000	\$0	
38	WD	State	Workforce Expansion (Includes Former Next Gen)	\$1,335,900	\$1,375,977			\$1,375,977	\$40,077	
39	WD	State	Youth Employment Program	\$150,000	150,000			\$150,000	\$0	
40	WD	State	Labor Exchange System Maintenance and Operations	\$500,000	500,000			\$500,000	\$0	
41	X-SOV	State	Administrative Services	\$135,000	\$135,000			\$135,000	\$0	
42	X-SOV	State	Technology/Infrastructure/ADS	\$428,000	\$440,840			\$440,840	\$12,840	
43	X-SOV	State	Admin subsidies/Budget Allowances (ADS, DHR, FFS, VISION,Etc)	\$220,617	\$268,645			\$268,645	\$48,028	
44			Total All	62,111,048	\$10,600,636	\$10,806,858	\$37,373,681	\$250,000	\$59,031,175	-\$3,079,872
45			Funding by Percent of Total		17.96%	18.31%	63.31%	0.42%		
			Percent change from FY23 as passed		1.45%	0.32%	-8.04%	0.00%	-4.96%	
			Dollar change from FY23		\$151,378	\$34,599	-\$3,265,850	\$0	-\$3,079,872	