

## **Public Safety General Fund Carry-Forward Plan:**

### **State Police, Dept. ID 2140010000: Balance of \$ 1,862,383.71:**

**\$329,311.26** is available for reversion in the FY23 BAA. In accordance with Act 3 (FY21 BAA) these funds were to be used only for “training in accordance with the standards for law enforcement use of force policy that is in place on July 1, 2021”. These trainings have taken place.

**\$231,618.36** will be used for FY22 Drug Task Force subaward balances (to local municipalities) that are obligated and will be paid out in FY23.

**\$914,825.13** will be used for mental health professionals who will respond with law enforcement under certain circumstances. This balance has grown from last fiscal year due to delays in hiring at the designated mental health agencies and expected reimbursement requests that were not received during FY22.

**\$75,000** will be used to fund a strategic marketing campaign using in state and out of state platforms for recruitment of Trooper positions.

**\$84,128.96** will be used to cover covid related items that were determined to be ineligible under both FEMA Public Assistance and the Coronavirus Relief Fund.

**\$120,000** is required to pay for the legacy CAD/RMS system (Spillman) usage in FY22. Due to difficulties in the contracting process, the contract with Motorola is still in the works but is nearing execution.

**\$107,500** will be used for critical equipment as follows: **(\$55,000)** 50 Body Cameras for the Tactical Services Unit to replace units at end of service life **(\$6,000)** 6 cameras for the Crime Scene Search Team. **(\$11,500)** Binoculars for the Field Force Division **(\$35,000)** 10 rifle rated ballistic shields to improve officer safety in active shooter scenarios.

### **Emergency Management, Dept. ID 2140030000: Balance of \$30,470.15:**

The Emergency Management GF carry-forward will be used to fund a portion of the required match for the Stop School Violence Program Grant. This is a competitive program and if we do not receive an award, we will use the funds for swiftwater and local liaison activations.

### **Fire Safety, Dept. ID 2140040000: Balance of \$90,646.96:**

**\$17,000** will be used for the purchase of office furniture for Vermont Fire Academy Administration Building. This purchase adds needed storage space to each office and provides ergonomic upgrades to existing employee workstations as a risk management effort. Project reconfigures reception area to improve customer engagement and provides increased security by providing improved visibility to public access area.

**\$20,000** will be used to purchase 30 tablets allowing us to move from paper-based testing to electronic testing. This is a function of our Acadis application and will reduce staff labor and automate exam results in real time for our candidates. Includes transport cases to allow for the performance of off-campus testing.

**\$15,000** will be used to match our Assistance to Firefighters Grant. Adding \$15,000 to the federal grant match will allow us to increase our AFG federal funding request by \$150,000. This will allow us to purchase training props and equipment with a 90% federal contribution.

**\$5,000** will be used to purchase rope rescue equipment that needs replacement. This is an unexpected replacement of life safety equipment that supports our technical rescue program.

**\$6,646.96** will be used to purchase AED trainer units and CPR Manikins. This purchase brings us into full compliance with 2019 American Heart Association requirements to provide students with automated performance feedback.

**\$27,000** Will be used to purchase smart classroom technology for virtual learning and broadcasting from our classroom; instructor focused technology applications; laptop computers and LCD projectors to be in delivery of courses; purchase desktop monitors to replace older or non-functional units; and wireless projector/smart screen for installation in a conference room. This project furthers the modernization of our training platforms and allows for increased opportunities for outreach.

**Administration, Dept. ID 2140060000: Balance of \$34,250.00:**

The Administration GF carry-forward will be used for the Crime Research Group (statistical analysis) contract payment for the 4<sup>th</sup> quarter of FY22.