

FY 2024 BAA House General Fund and Education Fund One-time Appropriations

| General Fund | | | | |
|---|---|-------------------|-------------------|-------------------|
| Sec. Number | Description | Gov Rec. | HAC | Difference |
| 1 | B.1100(a)(4) FEMA Match | 30,000,000 | 30,000,000 | - |
| 2 | B.1100(a)(5) Funding for municipalities impacted by the July flooding event | - | 10,000,000 | 10,000,000 |
| 3 | B.1100(aa)(1) Grant for Meals on Wheels | - | 1,000,000 | 1,000,000 |
| 4 | B.1100(c)(1) DHR Swap | (125,000) | (125,000) | - |
| 5 | B.1100(c)(2) DHR Swap | 125,000 | 125,000 | - |
| 6 | B.1100(d)(2) Dept. of Libraries Working Group | 11,550 | 11,550 | - |
| 7 | B.1100(j)(1) Howard Center – Cultural Liaison | - | 166,000 | 166,000 |
| 8 | B.1100(k) Extend GMCB workday contract | (120,500) | (120,500) | - |
| 9 | B.1100(l)(4) Working Bridges Program | - | 255,000 | 255,000 |
| 10 | B.1100(l)5) Support for Refugee Program | - | 671,000 | 671,000 |
| 11 | B.1100(o)(11) General Assistance – Additional Emergency Housing | 8,204,802 | 13,204,802 | 5,000,000 |
| 12 | B.1100(o)(12) Emergency Shelters | 4,000,000 | 4,000,000 | - |
| 13 | B.1100(o)(6) Increase Food Bank Grant | - | 1,000,000 | 1,000,000 |
| 14 | B.1100(v)(4) Backfill PSD Broadband funds per E-Board | 20,000,000 | 20,000,000 | - |
| 15 | B.1101(b)(2) Additional funding for Adult Education | - | 500,000 | 500,000 |
| 16 | B.1101(g)(3) Additional funding for Organic Farmers | - | 252,203 | 252,203 |
| 17 | B.1102(c) Rental Housing Stabilization Services – Act 47 Sec. 43 | - | 400,000 | 400,000 |
| 18 | B.1102(d) Tenant Representation Pilot Program – Act 47 Sec. 44 | - | 1,025,000 | 1,025,000 |
| 19 | B.1102(e) VT State Housing Authority Rent Arrears Assistance – Act 47 Sec. 45 | - | 2,500,000 | 2,500,000 |
| 20 | B.1102(f) VHFA - Middle Income Home Ownership Development Program | - | 4,500,000 | 4,500,000 |
| 21 | B.1102(g)(2) Additional funding for VHCB | - | 4,500,000 | 4,500,000 |
| 22 | B.1103(n) DEC Green River Reservoir Dam study | 165,000 | 165,000 | - |
| 23 | Removed ERP – Business Transformation funding | 3,000,000 | - | (3,000,000) |
| Subtotal General Fund Appropriations | | 65,260,852 | 94,030,055 | 28,769,203 |
| Education Fund | | | | |
| Sec. Number | Description | Gov Rec. | HAC | Difference |
| 1 | Sec. 92 VSTRS COLA modification payment | - | 9,340,000 | 9,340,000 |
| 2 | B.1100(r)(2) Hold harmless payment for Special Education | 1,924,495 | 1,924,495 | - |
| Subtotal Education Fund Appropriations | | 1,924,495 | 11,264,495 | 9,340,000 |