

House Appropriations Committee FY 2023 BAA Proposals										
As of January 27, 2023										
HAC DECISIONS - Governor Recommend Outstanding							HAC DECISION			
1	Sec.	B.209	DPS - State Police							
2	Sec.	B.301	AHS - GC							
3	Sec.	B.307	DVHA - GC							
4	Sec.	B.309	DVHA - State Only							
5	Sec.	B.310	DVHA - Non-Waiver							
6	Sec.	B.313	VDH - ADAP							
7	Sec.	B.316	DCF - Admin							
8	Sec.	B.317	DCF - FSD							
9	Sec.	B.318	DCF - CDD							
10	Sec.	B.320	DCF - AABD							
11	Sec.	B.321	DCF - GA							
12	Sec.	B.323	DCF - Reach Up							
13	Sec.	B.325	DCF - OEO							
14	Sec.	B.327	DCF - Secure Residential Treatment							
15	Sec.	B.334.1	DAIL - LTC							
16	Sec.	B.1100(a)(24)	AOA Rural Capacity							
17	Sec.	B.1100(a)(29)	AHS SO - Refugee Resettlement							
18	Sec.	B.1100(a)(30)	DMH - SWMC Youth Inpatient Facility							
19	Sec.	B.1100(a)(31)	DCF - OEO Cares Housing Voucher							
HAC DECISIONS - ADDITIONAL REQUESTS										
				GF		Comments	FF - Base	GC - Base		
20	Sec.	B.300, B.306, B.316	AHS/DVHA/DCF	2,000,000	HHS	Coordinated care teams to continue wraparound services	(300,000)			
21	Sec.	B.301, B.334.1	AHS/DAIL LTC	423,086	HHC/HHS	Home Health Rate Increase - to 90% of medicare per VNA request (HHS @100%)	686,794	1,109,880		
22	Sec.	B.307	DVHA GC	99,984		FQHC rate increase using CY2023 Medicare Economic Index	162,303	262,287		
23	Sec.	B.301, B.307	AHS GC/DVHA GC	648,040	HHC	Medicaid Transportation	1,051,960	1,700,000		
24	Sec.	B.313	VDH ADAP	12,810	HHS	VDH - Extend SUD Specialist position for an additional month thru June 2023				
25	Sec.	B.1100	Judiciary	1,550,000	Gov Ops	Three projects Per Gov Ops memo				
26	Sec.	B.1100	AHS - DMH	952,000	HHS	Purchase & Repair of Park Street Property in Rutland. Works with adolecense males.				
27	Sec.	B.1100	AHS - DAIL	2,100,000	HHS	Adult Days - operating funds to stay open thru 6/30/2023				
28	Sec.	B.1100	AHS - DOC	50,000		Recovery House - Serenity House - Justice Reinvestment II				
29	Sec.	B.1100	VHCB	50,000,000	General	Housing				
30	Sec.	B.1100	AHS - DCF	2,100,000		CVOEO Request Housing vouchers				
31	Sec.	B.1100	AHS - DCF	1,200,000	HHS	Lund - Residential Treatment Program				
32	Sec.	B.1100	AHS - DCF	13,424,710	HHS	GA - EH - maintain priority populations in motels thru 6/30/2023				
33	Sec.	B.1100	AHS - DCF	433,000	HHS	Family Services - Foster care system supplemental payment of \$500				
34	Sec.	B.1100	AHS - VDH	30,000	HHC	American Heart Association - CPR Training				
35	Sec.	B.1100	ACCD	350,000	Commerce	Build to Scale match for US Economic Development Administration proposal				
36	Sec.	B.1100	AAFM	9,200,000	Ag	Financial Assistance for Organic Dairy Farmers - \$5 per hundred weight of milk shipped in CY22				
37			TOTAL	84,573,630						
	HHS	CIS - Carryforward								