

H.494

Representative Lanpher of Vergennes moves to amend the bill as follows:

First: By striking out Sec. B.802, Housing and community development, in its entirety and inserting in lieu thereof a new Sec. B.802 to read as follows:

Sec. B.802 Housing and community development

Personal services	6,428,334
Operating expenses	705,584
Grants	<u>23,739,005</u>
Total	30,872,923
Source of funds	
General fund	5,031,943
Special funds	6,937,054
Federal funds	15,854,615
Interdepartmental transfers	<u>3,049,311</u>
Total	30,872,923

Second: By striking out Sec. B.811, Vermont housing and conservation board, in its entirety and inserting in lieu thereof a new Sec. B.811 to read as follows:

Sec. B.811 Vermont housing and conservation board

Grants	<u>86,519,068</u>
Total	86,519,068
Source of funds	
Special funds	24,552,855
Federal funds	<u>61,966,213</u>

Total 86,519,068

Third: By striking out Sec. B.813, Total commerce and community development, in its entirety and inserting in lieu thereof a new Sec. B.813 to read as follows:

Sec. B.813 Total commerce and community development

Source of funds

General fund	21,213,262
Special funds	32,106,330
Federal funds	93,013,297
Interdepartmental transfers	<u>5,062,973</u>
Total	151,395,862

Fourth: In Sec. B.1100, in subdivision (a)(1), by striking out “\$1,500,00” and inserting in lieu thereof “\$1,500,000.”

Fifth: By striking out Sec. B.1100(j)(5) in its entirety and inserting in lieu thereof a new B.1100(j)(5) to read as follows:

Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2024 ONE-TIME

APPROPRIATIONS

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(j) Agency of Agriculture, Food and Markets. In fiscal year 2024, funds are appropriated for the following:

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(5) \$1,000,000 General Fund for a grant to the State Natural Resources Conservation Council.

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Sixth: By striking out Sec. B.1100(p)(7) in its entirety and inserting in lieu thereof a new B.1100(p)(7) to read as follows:

Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2024 ONE-TIME

APPROPRIATIONS

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(p) Department for Children and Families. In fiscal year 2024, funds are appropriated for the following:

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(7) \$768,180 General Fund to support the implementation of a Salesforce-based community data system to three additional Children's Integrated Services regions in Vermont.

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Seventh: By striking out Sec. B.1105, Capital Projects – Fiscal Year 2024 One-time Appropriations, in its entirety and inserting in lieu thereof a new Sec. B.1105 to read as follows:

Sec. B.1105 CAPITAL PROJECTS – FISCAL YEAR 2024 ONE-TIME

APPROPRIATIONS

(a) In fiscal year 2024, \$7,385,000 is authorized from the Capital Infrastructure Reserve Fund for the following appropriations:

(1) \$250,000 is appropriated to the Department of Buildings and General Services for planning, reuse, and contingency;

(2) \$135,000 is appropriated to the Department of Buildings and General Services for 32 Cherry Street, parking garage repairs;

(3) \$1,000,000 is appropriated to the Department of Buildings and General Services for the renovation of the interior HVAC steam lines at 120 State Street;

(4) \$600,000 is appropriated to the Department of Buildings and General Services for planning for the boiler replacement at the Northern State Correctional Facility in Newport;

(5) \$750,000 is appropriated to the Department of Buildings and General Services for planning for renovations to the administration building, West Cottage, at the Criminal Justice Training Council in Pittsford;

(6) \$600,000 is appropriated to the Department of Buildings and General Services for the Agency of Human Services for the planning and design of the booking expansion at the Northwest State Correctional Facility;

(7) \$1,500,000 is appropriated to the Department of Buildings and General Services for the Agency of Human Services for the planning and design for the replacement of the women's correctional facility and reentry facility;

(8) \$1,000,000 is appropriated to the Department of Buildings and General Services for the Agency of Human Services for the planning and design of the Department for Children and Families' short-term stabilization facility;

(9) \$750,000 is appropriated to the Department of Buildings and General Services for the Judiciary for renovations at the Washington County Superior Courthouse in Barre;

(10) \$250,000 is appropriated to the Department of Buildings and General Services for the Department of Public Safety for the planning and design of the Special Teams Facility and Storage;

(11) \$250,000 is appropriated to the Department of Buildings and General Services for the Department of Public Safety for the planning and design of the Rutland Field Station;

(12) \$300,000 is appropriated to the Department of Buildings and General Services for the Agency of Agriculture, Food and Markets for the planning and design of the Vermont Agriculture and Environmental Laboratory Heat Plant.

(b) In fiscal year 2024, \$32,000,000 is authorized from the Capital Infrastructure Reserve Fund for the following appropriations. This funding is provided by the General Funds transferred in Sec. D.101(a)(1)(E).

(1) \$1,000,000 is appropriated to the Department of Buildings and General Services for electric vehicle charging stations at State buildings.

(2) \$9,000,000 is appropriated to the Vermont State Colleges for construction, renovation, and major maintenance at any facility owned or operated in the State by the Vermont State Colleges; infrastructure transformation planning; and the planning, design, and construction of Green Hall and Vail Hall.

(3) \$9,700,000 is appropriated to the Agency of Natural Resources for the Department of Environmental Conservation for the State match to the Infrastructure Investment and Jobs Act for the Drinking Water State Revolving Fund and the Clean Water State Revolving Fund.

(4) \$4,500,000 is appropriated to the Agency of Natural Resources for the Department of Environmental Conservation for the Waterbury Dam rehabilitation.

(5) \$4,000,000 is appropriated to the Agency of Natural Resources for the Department of Environmental Conservation for the Municipal Pollution Control Grants for pollution control projects and planning advances for feasibility studies.

(6) \$3,000,000 is appropriated to the Agency of Natural Resources for the Department of Forests, Parks and Recreation for the maintenance facilities at the Gifford Woods State Park and Groton Forest State Park.

(7) \$800,000 is appropriated to the Agency of Natural Resources for the Department of Fish and Wildlife for infrastructure maintenance and improvements of the Department's buildings, including conservation camps.

Eighth: By redesignating Sec. E.318.1 to be Sec. E.316.1.