

FY24 Budget Senate - Human Services Provider Increases		HOUSE			SENATE		
		GC	GF	FF	GC	GF	FF
Shading indicates included as part of FY24 Gov Recommend							
<b>BASE APPROPRIATIONS - RATE INCREASES:</b>							
B.301/B.307/B.310	AHS/DVHA - Annual Rate Changes - Hospice & FQHCs - FY23 BAA	898,441	395,226	518,775	898,441	395,226	518,775
B.301/B.307	AHS/DVHA - FQHC Rates - FY23 BAA,	699,432	304,113	395,319	699,432	304,113	395,319
B.301/B.307	Increase rates for FQHCs by 4%	1,708,000	742,638	965,362	1,708,000	742,638	965,362
B.301/B.314/B.317	AHS/DMH/DCF - PNMI Rate Adjustments - Inflation Factor - FY23 BAA	2,055,986	893,943	1,162,043	2,055,986	893,943	1,162,043
B.314.B.317	DMH/DCF - PNMI Rate Adjustments - Inflation Factor - FY23 BAA GF ONLY		264,014			264,014	
B.301/B.317	PNMI System of Care Stabilization (swap GC for GF)	(2,850,046)	1,610,846	(1,610,846)	(2,850,046)	1,610,846	(1,610,846)
B.301/B.307	AHS/DVHA - Medicaid Transportation - FY23 BAA	1,700,000	739,160	960,840	1,700,000	739,160	960,840
B.301/B.334.1	Home Health - Personal Care, Homemaker, Respite Rate Increase - 15% increase	2,212,800	962,125	1,250,675	2,212,800	962,125	1,250,675
B.301/B.307	Home Health Agencies Specialized Rates - 90% of LUPA - FY23 BAA	1,275,192	554,453	720,739	1,275,192	554,453	720,739
B.301/B.307	AHS/DVHA - Dental Rate - Align with 75% of Northeast Delta Dental	13,109,475	5,700,000	7,409,475	13,109,475	5,700,000	7,409,475
B.301/B.334.1	AHS/DAIL LTC - Nursing Home Inflationary Rate Increase and Nursing Rebase	17,788,392	7,734,393	10,053,999	17,788,392	7,734,393	10,053,999
B.301/B.307	Increase rates for primary care to 110% of Medicare - 10% increase	1,755,041	763,092	991,949	1,755,041	763,092	991,949
B.301/B.307	Increase rates for specialty care by 3.8%	3,804,600	1,654,240	2,150,360	3,804,600	1,654,240	2,150,360
B.301/B.307	Increase rates for EMS to 100% of Medicare	3,119,640	1,356,419	1,763,221	3,119,640	1,356,419	1,763,221
B.301/B.314	DMH - Increase rates for DAs & SSAs by 5%, Senate increase over House by addtl 1%	5,243,992	2,479,052	2,565,976	6,554,990	3,098,815	3,207,470
B.301/B.333	DAIL DS - Increase rates for DAs & SSAs by 5%, Senate increase over House by addtl 1%	11,293,696	4,910,499	6,383,197	14,117,120	6,138,124	7,978,996
B.301/B.313	VDH - SUP - Rate increase - preferred providers by 5%, Senate increase over House by addtl 1%	1,000,000	434,800	565,200	1,250,000	543,500	706,500
B.301/B.334	TBI by 5%, Senate increase over House by 1%, Senate increase over House by addtl 1%	252,880	109,952	142,928	316,100	137,440	178,660
B.301/B.330	Adult Day Rates to \$25/hour - 34% increase	1,060,800	461,236	599,564	2,460,800	1,069,956	1,390,844
B.317	DCF - FS - Sub Adopt Caseload - 4%		386,795	329,492		386,795	329,492
B.317	DCF - FS - Sub Care Caseload - 4%	78,152	337,395	122,324	78,152	337,395	122,324
B.301/B.334.1	ERC Levels 1-3 by 4% - in addition to ACCS increase below	824,156	358,343	465,813	824,156	358,343	465,813
B.301/B.307	ACCS - 79% - HCBS rate study	12,484,844	5,428,410	7,056,434	12,484,844	5,428,410	7,056,434
	<b>TOTAL BASE RATE INCREASES</b>	<b>79,515,473</b>	<b>38,581,145</b>	<b>44,962,838</b>	<b>85,363,115</b>	<b>41,173,441</b>	<b>48,168,443</b>
<b>OTHER BASE INCREASES:</b>							
B.301/B.313	AHS/VDH - Enhance Residential Treatment stabilization	971,041	422,209	548,832	971,041	422,209	548,832
B.301/B.313	AHS/VDH - Enhance Residential Treatment stabilization GF ONLY		623,443			623,443	
B.317	DCF - FSD - Mentor VT		480,000				\$1M GF in one-times in B.1100
B.317	DCF - FSD - Youth Service Organizations					200,000	
B.318	DCF - CDD - PCCs	240,000	1,864,352	135,648	240,000	1,864,352	135,648
B.330	DAIL - Grants - Senior Meals - AAAs		1,000,000			1,000,000	
B.300	AHS SO - VLA		180,000	320,000		234,000	416,000
B.330	DAIL - VLA - LTC Ombudsman		142,500	107,500		199,500	150,500
B.313	Recovery Centers - \$2M GC in base, 12 centers	1,850,000	804,380	1,045,620	1,850,000	804,380	1,045,620
B.313	Jenna's Promise - \$400K GF in base, \$100K in one time in FY23 & FY24						\$100K in one-times in B.1100
B.311	VT Free & Referral Clinics		226,726	226,726		226,726	226,726
	<b>TOTAL OTHER BASE INCREASES</b>	<b>3,061,041</b>	<b>5,743,610</b>	<b>2,384,326</b>	<b>3,061,041</b>	<b>5,574,610</b>	<b>2,523,326</b>

<b>ONE-TIME APPROPRIATIONS - PROVIDER INCREASES:</b>								
B.1100(l), (m), (n)	Blueprint/Hub & Spoke expansion - 2 yr Pilot	10,089,400	4,575,000	5,702,529	20,178,800	9,200,000	11,777,106	
B.1100(o)(2)	DCF - Vermont 211					650,000		
B.1100(o)(6)	DCF - Foodbank		1,000,000			3,000,000		
B.1100(o)(10)	DCF - Mentor VT					1,000,000		
B.1100(o)(8)	DCF - Donor Breast milk					50,000		
B.1100(o)(7)	DCF - Diaper Bank thru PCCs					375,000		
B.1100(j)(2)	Children's Inpatient Psych Facility					9,225,000		
B.1100(aa)	DAIL - SASH Pilot Extension				450,000	195,660	254,340	
B.1100(n)(6)	Jenna's Promise					100,000		
	<b>TOTAL ONE-TIME PROVIDER INCREASES</b>	<b>10,089,400</b>	<b>5,575,000</b>	<b>5,702,529</b>	<b>20,628,800</b>	<b>23,795,660</b>	<b>12,031,446</b>	
Note - impact of the repeal of the home health provider tax.								