

FY 2024 BUDGET ONE-TIMES - CONFERENCE COMMITTEE - General Fund & Other Funds

One-time Appropriations - Sec. B.1100, B.1101, B.1102, B.1103, B.1104, B.1105 (d)

Sec. #	Recipient - Purpose	COC		
		GF	SF, EF & TF	GC
C.123 (c)	Housing Transition - Resources for Comprehensive Community Response - the CoC added \$12.5M in total, \$2.5M in additional GF to DCF for HOP grants in B.1100 (o)(5) and \$10M from ARPA resources (\$9.4M in reallocated and \$600K in ARPA SFR newly appropriated). The funds will provide assistance individuals & households experiencing homelessness.			

Sec. B.1100 MISCELLANEOUS - FY 2024 ONE-TIME APPROPRIATIONS

B.1100(a)(1)	AOA-ORE-Language Access Plan	\$ 2,300,000		
B.1100(a)(2)	AOA-High-Risk FEMA Denial Reserve	\$ 15,000,000		
B.1100(a)(3)	AOA - Health Equity Advisory Office Grants	\$ 500,000		
B.1100(b)(1)	VSC-FY24 Bridge Funding	\$ 3,820,000	\$ 5,180,000	
B.1100(b)(2)	VSC-CCV Tuition Reduction Workforce Priorities	\$ 4,000,000		
B.1100(c)(1)	DHR-7 New Positions in DHR Operations	\$ 725,000		
B.1100(c)(2)	DHR-1 New Position in VTHR Operations	\$ 75,000		
B.1100(c)(3)	DHR-Paid Family and Medical Leave Insurance	\$ 1,900,000		
B.1100(d)	LIB-FiberConnect	\$ 200,000		
B.1100(e)(1)	DPS-External Carriers (Vests)	\$ 190,000		
B.1100(e)(2)	DPS-Hiring Incentives and Loan Repayment	\$ 500,000		
B.1100(f)(1)	MIL-USS-VT Support Group	\$ 10,000		
B.1100(f)(2)	MIL-North Country Honor Flight - 10 VT Veterans	\$ 10,000		
B.1100(g)(1)	CJC-Accreditation Process (over 3 years)	\$ 1,200,000		
B.1100(g)(2)	CJC-Records Management System	\$ 20,000		
B.1100(g)(3)	CJC-One-Time RFPs and Contracts	\$ 200,000		
B.1100(h)	Defender General - Case Management	\$ 210,000		
B.1100(i)(1)	AAFM-EV Charger Inspection	\$ 110,000		
B.1100(i)(2)	AAFM-Food Safety Inspection Database Replacement	\$ 1,070,000		
B.1100(i)(3)	AAFM - Salvation Farms	\$ 500,000		
B.1100(j)(1)	DMH-Expediting Competency & Sanity Evaluations	\$ 105,000		
B.1100(k)(1)	GMCB-VHCURES Database Implementation	\$ 620,000		
B.1100(k)(2)	GMCB-Health Finance Database Implementation	\$ 120,500		
B.1100(k)(3)	GMCB-Health Resources Allocation Plan Tool Development	\$ 50,000		
B.1100(l)(1)	AHS-CO-Refugee Resettlement Assistance	\$ 1,000,000		
B.1100(l)(2)	AHS-CO-Blueprint/Hub & Spoke expansion (GF match) - 1st yr of 2 yr Pilot	\$ 8,833,934	\$ 11,483,302	
B.1100(l)(3)	AHS-CO-COVID - Address Emergent & Exigent Circumstances for HC Providers	\$ 10,000,000		
B.1100(l)(4)	AHS-CO-Global Commitment Matching - due to Medicaid Redeterminations	\$ 10,534,603	\$ 13,693,231	
B.1100(m)	DHVA-Blueprint/Hub & Spoke expansion - 1st yr of 2 yr Pilot	\$ 366,066	\$ 372,048	\$ 15,583,352
B.1100(n)(1)	VDH - Blueprint/Hub & Spoke expansion - 1st yr of 2 yr Pilot			\$ 4,595,448
B.1100(n)(2)	VDH - Recovery Housing Vouchers	\$ 30,000		
B.1100(n)(3)	VDH - ADAP - Substance Misuse Prevention Coalition - Cannabis Excise	\$ 1,590,000		
B.1100(n)(4)	VDH - Tobacco & Substance Use Disorder Prevention & Cessation		\$ 500,000	
B.1100(n)(5)	VDH - EMS Study	\$ 100,000		
B.1100(n)(6)	VDH - Jenna's Promise	\$ 100,000		
B.1100(n)(7)	AOA-Community Violence Prevention Grant Program S.4	\$ 5,000,000		
B.1100(n)(8)	VDH - Grant to VFOR - Recovery Housing	\$ 375,000		
B.1100(n)(9)	VDH - Bridges for Health - UVM Extension	\$ 350,000		
B.1100(o)(1)	DCF-Reach Ahead 2 Year Pilot	\$ 2,000,000		
B.1100(o)(2)	DCF 211 Service line	\$ 650,000		
B.1100(o)(3)	DCF - FSD - Driver's Ed Vehicle	\$ 40,000		
B.1100(o)(4)	DCF-Emergency Housing - GA Program + Adverse Weather "Hybrid"	\$ 18,884,610		
B.1100(o)(5)	DCF - Housing Opportunity Program (HOP) grants	\$ 5,000,000		
B.1100(o)(6)	DCF - Foodbank	\$ 3,000,000		
B.1100(o)(7)	DCF - Diaper Bank thru Foodbank	\$ 100,000		
B.1100(o)(8)	DCF - VT Donor Milk Center	\$ 50,000		
B.1100(o)(9)	DCF - Snelling Center - Early Childhood Education Leadership	\$ 130,000		
B.1100(o)(10)	DCF - Prevent Child Abuse VT (PCAVT)	\$ 300,000		
B.1100(p)(1)	DOL-New American Labor Force	\$ 200,000		
B.1100(p)(2)	DOL-Workforce Dev Work-based Learning & Training Funds	\$ 1,000,000		
B.1100(q)(1)	NRB-Digitization of NRB Records	\$ 1,000,000		
B.1100(q)(2)	NRB-Contract for Act 250 Study	\$ 200,000		
B.1100(r)	AOE - School Construction Task Force	\$ 200,000		
B.1100(s)	VT Symphony Orchestra - 90th Season	\$ 35,000		
B.1100(t)	VHCB - Land Access & Opportunity Board	\$ 1,200,000		
B.1100(u)	Tax - Digitize Current Use (Current Use SF)		\$ 1,750,000	
B.1100(v)(1)	PSD - Update & Expand the ePSD case mgmt system (Reg/Energy Eff SF)		\$ 500,000	
B.1100(v)(2)	PSD - Telecom Plan Update (Reg/Energy Eff SF)		\$ 400,000	
B.1100(v)(3)	PSD - Craft Policy Proposals for Electric Sector (Reg/Energy Eff SF)		\$ 300,000	
B.1100(w)(1)	ADS - Network & Security Infrastructure Modernization (Tech Modern SF)		\$ 10,000,000	
B.1100(x)	Judiciary - Network & Security Modernization	\$ 4,680,000		
B.1100(y)	ACCD - Vermont 250th Commission	\$ 117,000		
B.1100(z)(1)	VCCVS -St Joseph Survivor Monument	\$ 25,000		
B.1100(z)(2)	VCCS - Intercollegiate Sexual Harm Prevention Council	\$ 10,000		
B.1100(aa)	DDAIL - SASH Bridge pilot funding	\$ 450,000		
B.1100(bb)	VPIC - Asset Study	\$ 100,000		
B.1100(cc)	Treasurer - VT Saves	\$ 750,000		
B.1100(dd)(1)	SOS - Vermont Access Network - Relief for Community Communication	\$ 1,000,000		
B.1100(dd)(2)	SOS - for Grants to municipalities for Rank Choice Voting	\$ 100,000		

COC

SF, EF & TF

Sec. #	Recipient - Purpose	GF	FF & ARPA SFR	GC
B.1100(ee)(1)	JFO - S.94 - VEGI - Task Force Per Diems & Consulting Services	\$ 250,000		
B.1100(ee)(2)	JFO - S.112 - Renewable Energy Standard Working Group Per Diems & Consulting	\$ 75,000		
	TOTAL in Sec. B.1100	\$ 113,261,713	\$ 44,178,581	\$ 20,178,800

Sec. B.1101 WORKFORCE & ECONOMIC DEVELOPMENT - FY 2024 ONE-TIME APPROP

B.1101(a)(1)	AOE - Emerging Pathways Grant program (H.484)	\$ 500,000		
B.1101(a)(2)	VSAC - VT Teacher Forgivable Loan Incentive program (H.484)	\$ 2,500,000		
B.1101(a)(3)	AOE - Historically Underrepresented Educator Affinity Program (H.484)	\$ 30,000		
B.1101(b)(1)	FPR - VT Serve, Learn & Earn (H.484)	\$ 2,300,000		
B.1101(b)(2)	AOE - Adult Basic Ed	\$ 1,000,000		
B.1101(c)(1)	VSC - Restorative Justice Bachelors (H.484)	\$ 500,000		
B.1101(c)(2)	VSC - Certificate in 3-D program (H.484)	\$ 1,500,000		
B.1101(c)(3)	VSC - Critical Occupations Scholarships (H.484)	\$ 3,800,000		
B.1101(c)(4)	UVM-Upskill Vermont Scholarship (H.484)	\$ 1,500,000		
B.1101(c)(5)	UVM - Office of Engagement Forgivable Loans (H.484)	\$ 1,500,000		
B.1101(c)(6)	VSAC - Advance Vermont - Credential of Value (H.484)	\$ 350,000		
B.1101(d)(1)	VSAC - VT Psychiatric Mental Health Nurse Forgivable Loan (H.484)	\$ 1,000,000		
B.1101(d)(2)	VDH - EMS Training (H.484)	\$ 1,000,000		
B.1101(d)(3)	AHS-CO-Health Care Workforce LTS Position Funding (1 year) (H.484)	\$ 170,000		
B.1101(d)(4)	DMH - DA/SSA Training (H.484)	\$ 3,000,000		
B.1101(e)(1)	DOC - Supervisory & Management Professional Dev (H.484)	\$ 200,000		
B.1101(f)(1)	ACCD - DED-Vermont Training Program (H.484)	\$ 5,000,000		
B.1101(f)(2)	ACCD - for grant to RDCs for small and mid sized business tech assistance (H.484)	\$ 1,250,000		
B.1101(f)(3)	VT Arts Council - State match for NEA grant - creative economy (H.484)	\$ 72,000		
B.1101(f)(4)	DED-Brownfields Redevelopment Funding	\$ 8,000,000		
B.1101(f)(5)	Reach Up/Ahead Support Services to enable work	\$ 1,000,000		
B.1101(f)(6)	ACCD - VT Sustainable Jobs Fund - Business Coaching (H.484)	\$ 90,000		
B.1101(g)(1)	AAFM-Working Lands Enterprise Fund - Producer Grants	\$ 1,000,000		
B.1101(g)(2)	AAFM-Comm on the Future of Ag. Econ Dev - producer grants	\$ 2,300,000		
B.1101(g)(3)	AAFM - Organic Dairy	\$ 6,900,000		
B.1101(g)(4)	AAFM - VT Sustainable Jobs fund	\$ 300,000		
B.1101(g)(5)	VHCB - Fencing pilot program	\$ 150,000		
B.1101(g)(6)	AAFM - Price Insurance Premiums	\$ 415,000		
B.1101(g)(7)	AAFM - Small Farm Diversification - H.205	\$ 150,000		
	TOTAL in Sec. B.1101	\$ 47,477,000	\$ -	\$ -

Sec. B.1101.1 TRUTH AND RECONCILIATION COMMISSION

B.1101.1	Truth and Reconciliation Comm (FY24 with carryforward)	\$ 240,000		
----------	--------------------------------------------------------	------------	--	--

Sec. B.1102 AFFORDABLE HOUSING DEVELOPMENT - FY 2024 ONE-TIME APPROPRIATIONS

B.1102(a)	HCD-VHIP Program - Rental	\$ 10,000,000		
B.1102(b)	HCD - VT Association of Planning & Dev Agencies - Navigators	\$ 300,000		
B.1102(c)	VHCB (gov -One-time to fund at FY23 base level)	\$ 50,000,000		
	TOTAL GF in Sec. B.1102	\$ 60,300,000		

Sec. B.1103 CLIMATE AND ENVIRONMENT - FY 2024 ONE-TIME APPROPRIATIONS

B.1103(a)	ANR-Refrigerant Management	\$ 700,000		
B.1103(b)	ANR-Climate Office Technical Analyses, Tools and Training	\$ 900,000		
B.1103(c)	PSD - SHARE - school renewable heat	\$ 2,000,000		
B.1103(d)	DFW-Wildlife Crop Damage Payment	\$ 150,000		
B.1103(e)	FPR-Parks Staff Housing	\$ 500,000		
B.1103(f)	FPR-Outdoor Recreation Grant Match for Small Communities	\$ 1,000,000		
B.1103(g)	FPR-EAB Mitigation / Low Income Heating Assistance	\$ 500,000		
B.1103(h)	DEC-BRELLA / Brownfields One-Time	\$ 2,500,000		
B.1103(i)	DEC-Emissions Repair Program (FY24-FY27)	\$ 600,000		
B.1103(j)	DEC-Healthy Homes Initiative	\$ -	\$ 6,100,000	
B.1103(k)	DEC-PFAS Technical Assistance	\$ 1,000,000		
B.1103(l)	DEC-PFAS Remediation - ECF SF		\$ 5,000,000	
B.1103(m)	AOT - Green Mountain Transit - Zero-fare basis transition to tiered-fare		\$ 850,000	
	TOTAL in Sec. B.1103	\$ 9,850,000	\$ 11,950,000	

Sec. B.1104 RETIRED TEACHERS' COST OF LIVING PAYMENT - FY 2024 ONE-TIME APPROPRIATIONS

B.1104(a)	Retired Teachers' Supplemental COLA One-time Payment		\$ 3,000,000	
-----------	------------------------------------------------------	--	--------------	--

Sec. B.1105 (d) CASH FUND FOR CAPITAL AND ESSENTIAL INVESTMENTS - CONTINGENT

B.1105(d)(1)	DMH - Soteria House		\$ 1,000,000	
B.1105(d)(2)	HCD - VHFA - First Generation Homebuyer		\$ 1,000,000	
B.1105(d)(3)	HCD - VHFA - Missing Middle Rental Housing		\$ 10,000,000	
B.1105(d)(4)	AOT - Rail Trail Grants		\$ 1,000,000	
B.1105(d)(5)	DED - Rural Industrial Development Grant		\$ 5,000,000	
B.1105(d)(6)	AOT - Saint Albans Garage Replacement		\$ 3,500,000	
	Total Contingent in B.1105(d)		\$ 21,500,000	

TOTAL (including contingent) \$ 231,128,713 \$ 80,628,581 \$ 20,178,800