

FY 2024 House Transportation Committee Recommended Appropriation Adjustments				
3/24/2023	FY24 Govrec	House	Change	Comments
B.903 - Program Development				Technical correction per Administration revision of FY24 White Book.
Personal	65,810,461	65,810,461		
Operating	311,229,747	311,158,635	(71,112)	
Grants	25,916,923	25,916,923		
Total	402,957,131	402,886,019	(71,112)	
Transportation	53,411,002	53,411,002		
TIB	22,129,870	22,129,870		
Federal	321,560,449	321,560,449		
InterDept Transfer	1,411,518	1,411,518		
Local	4,444,292	4,373,180	(71,112)	
Total	402,957,131	402,886,019	(71,112)	
B.905 - Maintenance				HTC requested change to fund one-time \$1 million to Green Mt Transit. T-Bill authorizes VTrans to restore \$1 million at its discretion using carryforwards from B.900 appropriations subject to JTOC not disapproving.
Personal	42,637,277	42,637,277		
Operating	65,893,488	64,893,488	(1,000,000)	
Total	108,530,765	107,530,765	(1,000,000)	
Transportation	107,784,950	106,784,950	(1,000,000)	
Federal	645,815	645,815		
InterDept Transfer	100,000	100,000		
Total	108,530,765	107,530,765	(1,000,000)	
B.906 - Policy & Planning				Technical correction per Administration revision of FY24 White Book.
Personal	4,984,735	4,984,735		
Operating	1,099,716	1,099,716		
Grants	11,227,544	7,227,544	(4,000,000)	
Total	17,311,995	13,311,995	(4,000,000)	
Transportation	3,260,534	3,260,534		
Federal	13,989,315	9,989,315	(4,000,000)	
IDT	62,146	62,146		
Total	17,311,995	13,311,995	(4,000,000)	
B.919 - Municipal Mitigation Assistance				Change made per the Administration. Federal fund increase related to a Congressional earmark. Increase in Clean Water Funds aligns with the budget approved by the Clean Water Board and matches Congressional earmark.
Personal Services	100,000	100,000		
Operating	275,000	275,000		
Grants	6,075,498	10,113,523	4,038,025	
Total	6,450,498	10,488,523	4,038,025	
Transportation	705,000	705,000		
Special	4,317,498	5,000,000	682,502	
Federal	1,428,000	4,783,523	3,355,523	
Total	6,450,498	10,488,523	4,038,025	
B.922 - TOTAL TRANSPORTATION				
Personal	198,767,980	198,767,980	-	
Operating	490,902,810	489,831,698	(1,071,112)	
Grants	162,177,594	162,215,619	38,025	
Total	851,848,384	850,815,297	(1,033,087)	
Transportation	307,753,571	306,753,571	(1,000,000)	
TIB	25,229,215	25,229,215	-	
Special	4,367,498	5,050,000	682,502	
Federal	476,659,376	476,014,899	(644,477)	
Internal Service	23,956,385	23,956,385	-	
InterDept Transfer	2,706,360	2,706,360	-	
Local	11,175,979	11,104,867	(71,112)	
Total	851,848,384	850,815,297	(1,033,087)	

NEW ONE-TIME TRANSPORTATION FUND APPROPRIATION				
	FY24 Govrec	House	Change	Comments
One-Time Public Transit Support				HTC - funded from B.905.
Grants	-	1,000,000	1,000,000	"In fiscal year 2024, \$1,000,000 is appropriated from the Transportation Fund to the Agency of Transportation for Green Mountain Transit to operate routes on a zero-fare basis and prepare for the transition to tiered-fare service."
Total	-	1,000,000	1,000,000	
Transportation Fund	-	1,000,000	1,000,000	
Total	-	1,000,000	1,000,000	